

ESTIMATE SUMMARY

CONTID: C23621

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 23621-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 68.0 DAYS

TIME ALLOW:

110 WORK DAYS

ADA RAMP AND CURBS - FT. LUPTON

PERCENT TIME: 61.82

ORIG TIME ALLOW:

110 WORK DAYS

PROJECT NO:

CC030-081

ADA RAMP AND CURBS - FT. LUPTON

NAME OF ROAD:

PROJECT COUNTIES:

WELD

CONTRACTOR:

KSK, LLC

PAY PERIOD ENDING

09/30/2022

DATE TIME STARTED 06/01/2022

P.O. Box 4768

DATE LET

04/14/2022

DATE WORK BEGAN

DATE AWARDED

04/19/2022

DATE TIME STOPPED

DATE CONTRACT EXECUTED

05/17/2022

DATE ACCEPTED

Grand Junction

CO 81502

(970)260-3377

DATE NOTICE TO PROCEED

06/01/2022

CURRENT TOTAL

THIS ESTIMATE

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,193,383.46 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 2,035,000.00 NON-PARTICIPATING	912,419.53	201,568.60
PERCENT COMPLETE:	41.60% TOTAL EARNINGS	912,419.53	201,568.60
FUNDS AVAILABLE:	\$ 1,280,963.93 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	912,419.53	201,568.60
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-24,072.19	-6,047.06
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	888,347.34	195,521.54
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	888,347.34	195,521.54
	OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$

195,521.54

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	34.000	33.000		
			EACH	0.000	0.00	
			25.00000	33.000		825.00
0010	202-00190	*Removal of Concrete Median Cover Material	561.000	518.000		
			SY	7.000	91.00	
			13.00000	525.000		6,825.00
0015	202-00200	*Removal of Sidewalk	1,371.000	322.000		
			SY	103.000	1,957.00	
			19.00000	425.000		8,075.00
0020	202-00201	*Removal of Curb	59.000	0.000		
			LF	0.000	0.00	
			13.00000	0.000		0.00
0025	202-00203	*Removal of Curb and Gutter	2,307.000	762.000		
			LF	168.000	2,520.00	
			15.00000	930.000		13,950.00
0030	202-00206	*Removal of Concrete Curb Ramp	2,582.000	863.000		
			SY	458.000	8,244.00	
			18.00000	1,321.000		23,778.00
0035	202-00210	*Removal of Concrete Pavement	49.000	9.000		
			SY	0.000	0.00	
			18.00000	9.000		162.00
0040	202-00220	*Removal of Asphalt Mat	1,145.000	306.000		
			SY	221.000	2,873.00	
			13.00000	527.000		6,851.00
0045	202-00250	*Removal of Pavement Marking	1,710.000	128.000		
			SF	0.000	0.00	
			2.75000	128.000		352.00
0050	202-00827	Removal of Pull Box	12.000	3.000		
			EACH	1.000	620.00	
			620.00000	4.000		2,480.00
0055	202-00860	Removal of Pedestrian Push Button	49.000	0.000		
			EACH	0.000	0.00	
			410.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-00050	*Unsuitable Material	100.000	2.000		
			CY	0.000	0.00	
			42.00000	2.000		84.00
0065	203-01597	Potholing	40.000	0.000		
			HOUR	0.000	0.00	
			50.00000	0.000		0.00
0070	208-00090	Erosion Control (Curb Ramp)	153.000	61.000		
			EACH	16.000	6,400.00	
			400.00000	77.000		30,800.00
0075	210-00065	Reset Monument (Type 3A)	3.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0080	210-00810	Reset Ground Sign	38.000	1.000		
			EACH	1.000	750.00	
			750.00000	2.000		1,500.00
0085	210-00858	Reset Pedestal Pole	1.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0090	210-00860	Reset Pedestrian Push Button	4.000	0.000		
			EACH	0.000	0.00	
			550.00000	0.000		0.00
0095	210-00865	Reset Pedestrian Signal Head	1.000	0.000		
			EACH	0.000	0.00	
			775.00000	0.000		0.00
0100	210-04010	Adjust Manhole	1.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0105	210-04050	Adjust Valve Box	6.000	0.000		
			EACH	1.000	750.00	
			750.00000	1.000		750.00
0110	212-00050	Sod	3,592.000	429.000		
			SF	0.000	0.00	
			5.00000	429.000		2,145.00

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CAT NO0200 ROADWAY						
0115	212-00700	Organic Fertilizer	36.000	0.000		
			LB	0.000	0.00	
			50.00000	0.000		0.00
0120	212-00701	Compost (Mechanically Applied)	8.000	0.000		
			CY	0.000	0.00	
			100.00000	0.000		0.00
0125	212-00703	Humate	24.000	0.000		
			LB	0.000	0.00	
			50.00000	0.000		0.00
0130	212-00708	Seeding (Native) Broadcast	0.120	0.000		
			ACRE	0.000	0.00	
			5,000.00000	0.000		0.00
0135	212-01200	Landscape Restoration	1.000	0.300		
			L S	0.130	650.00	
			5,000.00000	0.430		2,150.00
0140	213-00003	Mulching (Weed Free)	0.120	0.000		
			ACRE	0.000	0.00	
			7,500.00000	0.000		0.00
0145	213-00061	Mulch Tackifier	24.000	0.000		
			LB	0.000	0.00	
			50.00000	0.000		0.00
0150	304-06000	*Aggregate Base Course (Class 6)	900.000	51.650		
			TON	11.500	368.00	
			32.00000	63.150		2,020.80
0155	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	471.000	45.680		
			TON	60.050	18,015.00	
			300.00000	105.730		31,719.00
0160	412-00190	*Concrete Pavement (Patching)	658.000	4.000		
			SY	2.000	230.00	
			115.00000	6.000		690.00
0165	503-00018	Drilled Shaft (18 Inch)	5.000	0.000		
			LF	0.000	0.00	
			400.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	608-00000	*Concrete Sidewalk	1,281.000	253.000		
			SY	71.000	5,609.00	
				79.00000		25,596.00
0175	608-00010	*Concrete Curb Ramp	2,922.000	1,041.000		
			SY	550.000	85,250.00	
				155.00000		246,605.00
0180	608-00015	*Detectable Warnings	12.000	0.000		
			SF	0.000	0.00	
				82.00000		0.00
0185	608-10000	*Sidewalk Drain	10.000	0.000		
			LF	0.000	0.00	
				350.00000		0.00
0190	609-20010	*Curb Type 2 (Section B)	518.000	0.000		
			LF	33.000	1,353.00	
				41.00000		1,353.00
0195	609-21020	*Curb and Gutter Type 2 (Section II-B)	2,426.000	1,112.000		
			LF	173.000	7,093.00	
				41.00000		52,685.00
0200	610-00030	*Median Cover Material (Concrete)	5,989.000	5,239.000		
			SF	70.000	840.00	
				12.00000		63,708.00
0205	612-00001	Delineator (Type I)	34.000	34.000		
			EACH	0.000	0.00	
				50.00000		1,700.00
0210	613-00200	2 Inch Electrical Conduit	304.000	63.000		
			LF	0.000	0.00	
				38.00000		2,394.00
0215	613-07001	Type One Pull Box	0.000	0.000		
			EACH	0.000	0.00	
				950.00000		0.00
0220	613-07002	Type Two Pull Box	4.000	2.000		
			EACH	1.000	1,050.00	
				1,050.00000		3,150.00

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CAT NO0200 ROADWAY						
0225	613-07003	Type Three Pull Box	6.000	1.000		
			EACH	0.000	0.00	
			1,100.00000	1.000		1,100.00
0230	613-07004	Type Four Pull Box	2.000	0.000		
			EACH	0.000	0.00	
			1,700.00000	0.000		0.00
0235	614-70150	Pedestrian Signal Face (16) (Countdown)	2.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0240	614-72860	Pedestrian Push Button	1.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0245	614-72862	Pedestrian Push Button (Special)	0.000	0.000		
			EACH	0.000	0.00	
			1,600.00000	0.000		0.00
0250	614-72863	Pedestrian Push Button Post Assembly	7.000	0.000		
			EACH	0.000	0.00	
			1,850.00000	0.000		0.00
0255	625-00000	Construction Surveying	1.000	0.500		
			L S	0.000	0.00	
			4,000.00000	0.500		2,000.00
0260	626-00000	*Mobilization	1.000	0.542		
			L S	0.000	0.00	
			202,976.25000	0.542		110,013.13
0265	626-01114	*Public Information Management (Tier IV)	137.000	109.000		
			DAY	28.000	1,680.00	
			60.00000	137.000		8,220.00
0270	627-00008	*Modified Epoxy Pavement Marking	9.000	0.000		
			GAL	0.000	0.00	
			575.00000	0.000		0.00
0275	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	6,005.000	2,068.000		
			SF	0.000	0.00	
			12.25000	2,068.000		25,333.00

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CAT NO0200 ROADWAY						
0280	630-00000	Flagging	500.000	303.750		
			HOUR	138.500	5,540.00	
			40.00000	442.250		17,690.00
0285	630-00007	Traffic Control Inspection	55.000	31.000		
			DAY	9.000	4,500.00	
			500.00000	40.000		20,000.00
0290	630-00012	Traffic Control Management	110.000	52.000		
			DAY	19.000	38,000.00	
			2,000.00000	71.000		142,000.00
0295	630-80340	Pedestrian Barricade (ADA)	600.000	300.000		
			LF	0.000	0.00	
			60.00000	300.000		18,000.00
0300	630-80341	Construction Traffic Sign (Panel Size A)	47.000	21.000		
			EACH	2.500	25.00	
			10.00000	23.500		235.00
0305	630-80342	Construction Traffic Sign (Panel Size B)	4.000	2.000		
			EACH	0.000	0.00	
			10.00000	2.000		20.00
0310	630-80350	Vertical Panel	52.000	26.000		
			EACH	0.000	0.00	
			60.00000	26.000		1,560.00
0315	630-80355	Portable Message Sign Panel	2.000	0.000		
			EACH	0.000	0.00	
			10,000.00000	0.000		0.00
0320	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0325	630-80360	Drum Channelizing Device	60.000	4.500		
			EACH	0.000	0.00	
			60.00000	4.500		270.00
0330	630-80380	Traffic Cone	100.000	42.000		
			EACH	0.000	0.00	
			10.00000	42.000		420.00

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CAT NO0200 ROADWAY						
0335	630-85020	Mobile Attenuator	1.000	0.500		
			EACH	0.000	0.00	
			30,000.00000	0.500		15,000.00
0340	700-70010	F/A Minor Contract Revisions	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70111	Project First Program	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70320	F/A Sprinklers	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	614-70200	Access Ped Sig	8.000	0.000		
			EACH	0.000	0.00	
			1,600.00000	0.000		0.00
0365	614-70200	Access Ped Sig	52.000	0.000		
			EACH	0.000	0.00	
			1,708.10000	0.000		0.00
0370	614-72863	Ped Push Button Post Assem	8.000	0.000		
			EACH	0.000	0.00	
			1,861.50000	0.000		0.00
0375	900-00006	Added Item (Dollar)/ Administrative Compensation for Materials	335.660	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0380	210-00827	Res Pull Box	14.000	11.000		
			EACH	2.000	1,100.00	
			550.00000	13.000		7,150.00

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CAT NO0200 ROADWAY						
0385	900-00021	Added Item (Square Foot)/ Additional Cost Neena Detectable Warnings	481.000	0.000		
			SF	481.000	6,060.60	
			12.60000	481.000		6,060.60

		CAT 0200	CURRENT AMT	\$ 2,193,383.46	\$ 201,568.60	\$ 912,419.53

		PROJECT TOTAL	CURRENT AMT	\$ 2,193,383.46	\$ 201,568.60	\$ 912,419.53