

ESTIMATE SUMMARY

CONTID: C23621

ESTIMATE NO: 0010 PROG

SPEC YR: 2005

PCN: 23621-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 109.0 DAYS

TIME ALLOW:

110 WORK DAYS

ADA RAMP AND CURBS - FT. LUPTON

PERCENT TIME: 99.09

ORIG TIME ALLOW:

110 WORK DAYS

PROJECT NO:

CC030-081

ADA RAMP AND CURBS - FT. LUPTON

NAME OF ROAD:

PROJECT COUNTIES:

WELD

CONTRACTOR:

KSK, LLC

PAY PERIOD ENDING

03/31/2023

DATE TIME STARTED 06/01/2022

P.O. Box 4768

DATE LET

04/14/2022

DATE WORK BEGAN

DATE AWARDED

04/19/2022

DATE TIME STOPPED

DATE CONTRACT EXECUTED

05/17/2022

DATE ACCEPTED

Grand Junction

CO 81502

(970)260-3377

DATE NOTICE TO PROCEED

06/01/2022

CURRENT TOTAL

THIS ESTIMATE

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,101,115.95 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 2,035,000.00 NON-PARTICIPATING	1,970,031.26	41,848.50
PERCENT COMPLETE:	93.76% TOTAL EARNINGS	1,970,031.26	41,848.50
FUNDS AVAILABLE:	\$ 131,084.69 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,970,031.26	41,848.50
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-30,525.00	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,939,506.26	41,848.50
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,939,506.26	41,848.50
	OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$

41,848.50

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C23621
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 PROJECT: CC030-081

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 04/11/2023

ESTIMATE NO: 0010

13:08:33

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	34.000	33.000		
			EACH	0.000	0.00	
			25.00000	33.000		825.00
0010	202-00190	*Removal of Concrete Median Cover Material	539.000	539.000		
			SY	0.000	0.00	
			13.00000	539.000		7,007.00
0015	202-00200	*Removal of Sidewalk	898.000	898.000		
			SY	0.000	0.00	
			19.00000	898.000		17,062.00
0020	202-00201	*Removal of Curb	0.000	0.000		
			LF	0.000	0.00	
			13.00000	0.000		0.00
0025	202-00203	*Removal of Curb and Gutter	2,020.000	2,020.000		
			LF	0.000	0.00	
			15.00000	2,020.000		30,300.00
0030	202-00206	*Removal of Concrete Curb Ramp	2,306.000	2,306.000		
			SY	0.000	0.00	
			18.00000	2,306.000		41,508.00
0035	202-00210	*Removal of Concrete Pavement	588.000	588.000		
			SY	-58.000	-1,044.00	
			18.00000	530.000		9,540.00
0040	202-00220	*Removal of Asphalt Mat	1,042.000	1,042.000		
			SY	0.000	0.00	
			13.00000	1,042.000		13,546.00
0045	202-00250	*Removal of Pavement Marking	1,710.000	846.000		
			SF	0.000	0.00	
			2.75000	846.000		2,326.50
0050	202-00827	Removal of Pull Box	12.000	12.000		
			EACH	0.000	0.00	
			620.00000	12.000		7,440.00
0055	202-00860	Removal of Pedestrian Push Button	67.000	67.000		
			EACH	0.000	0.00	
			410.00000	67.000		27,470.00

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CAT NO0200 ROADWAY						
0060	203-00050	*Unsuitable Material	2.000	2.000		
			CY	0.000	0.00	
			42.00000	2.000		84.00
0065	203-01597	Potholing	0.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0070	208-00090	Erosion Control (Curb Ramp)	153.000	153.000		
			EACH	0.000	0.00	
			400.00000	153.000		61,200.00
0075	210-00065	Reset Monument (Type 3A)	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0080	210-00810	Reset Ground Sign	7.000	7.000		
			EACH	0.000	0.00	
			750.00000	7.000		5,250.00
0085	210-00858	Reset Pedestal Pole	1.000	1.000		
			EACH	0.000	0.00	
			750.00000	1.000		750.00
0090	210-00860	Reset Pedestrian Push Button	17.000	3.000		
			EACH	0.000	0.00	
			550.00000	3.000		1,650.00
0095	210-00865	Reset Pedestrian Signal Head	1.000	1.000		
			EACH	0.000	0.00	
			775.00000	1.000		775.00
0100	210-04010	Adjust Manhole	0.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0105	210-04050	Adjust Valve Box	4.000	4.000		
			EACH	0.000	0.00	
			750.00000	4.000		3,000.00
0110	212-00050	Sod	429.000	429.000		
			SF	0.000	0.00	
			5.00000	429.000		2,145.00

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CAT NO0200 ROADWAY						
0115	212-00700	Organic Fertilizer	36.000	0.000		
			LB	0.000	0.00	
			50.00000	0.000		0.00
0120	212-00701	Compost (Mechanically Applied)	8.000	0.000		
			CY	0.000	0.00	
			100.00000	0.000		0.00
0125	212-00703	Humate	24.000	0.000		
			LB	0.000	0.00	
			50.00000	0.000		0.00
0130	212-00708	Seeding (Native) Broadcast	0.120	0.000		
			ACRE	0.120	600.00	
			5,000.00000	0.120		600.00
0135	212-01200	Landscape Restoration	1.000	1.000		
			L S	0.000	0.00	
			5,000.00000	1.000		5,000.00
0140	213-00003	Mulching (Weed Free)	0.120	0.000		
			ACRE	0.000	0.00	
			7,500.00000	0.000		0.00
0145	213-00061	Mulch Tackifier	24.000	0.000		
			LB	0.000	0.00	
			50.00000	0.000		0.00
0150	304-06000	*Aggregate Base Course (Class 6)	120.270	120.270		
			TON	0.000	0.00	
			32.00000	120.270		3,848.64
0155	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	230.140	230.140		
			TON	0.000	0.00	
			300.00000	230.140		69,042.00
0160	412-00190	*Concrete Pavement (Patching)	487.000	487.000		
			SY	0.000	0.00	
			115.00000	487.000		56,005.00
0165	503-00018	Drilled Shaft (18 Inch)	5.000	5.000		
			LF	0.000	0.00	
			400.00000	5.000		2,000.00

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CAT NO0200 ROADWAY						
0170	608-00000	*Concrete Sidewalk	657.0000	657.0000		
			SY	0.0000	0.00	
			79.000000	657.0000		51,903.00
0175	608-00010	*Concrete Curb Ramp	3,104.0000	3,104.0000		
			SY	0.0000	0.00	
			155.000000	3,104.0000		481,120.00
0180	608-00015	*Detectable Warnings	12.0000	12.0000		
			SF	0.0000	0.00	
			82.000000	12.0000		984.00
0185	608-10000	*Sidewalk Drain	4.0000	4.0000		
			LF	0.0000	0.00	
			350.000000	4.0000		1,400.00
0190	609-20010	*Curb Type 2 (Section B)	43.0000	43.0000		
			LF	0.0000	0.00	
			41.000000	43.0000		1,763.00
0195	609-21020	*Curb and Gutter Type 2 (Section II-B)	2,205.0000	2,205.0000		
			LF	0.0000	0.00	
			41.000000	2,205.0000		90,405.00
0200	610-00030	*Median Cover Material (Concrete)	5,855.0000	5,855.0000		
			SF	0.0000	0.00	
			12.000000	5,855.0000		70,260.00
0205	612-00001	Delineator (Type I)	34.0000	34.0000		
			EACH	0.0000	0.00	
			50.000000	34.0000		1,700.00
0210	613-00200	2 Inch Electrical Conduit	304.0000	304.0000		
			LF	0.0000	0.00	
			38.000000	304.0000		11,552.00
0215	613-07001	Type One Pull Box	0.0000	0.0000		
			EACH	0.0000	0.00	
			950.000000	0.0000		0.00
0220	613-07002	Type Two Pull Box	7.0000	7.0000		
			EACH	0.0000	0.00	
			1,050.000000	7.0000		7,350.00

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CAT NO0200 ROADWAY						
0225	613-07003	Type Three Pull Box	6.000	6.000		
			EACH	0.000	0.00	
			1,100.00000	6.000		6,600.00
0230	613-07004	Type Four Pull Box	0.000	0.000		
			EACH	0.000	0.00	
			1,700.00000	0.000		0.00
0235	614-70150	Pedestrian Signal Face (16) (Countdown)	2.000	2.000		
			EACH	0.000	0.00	
			900.00000	2.000		1,800.00
0240	614-72860	Pedestrian Push Button	4.000	1.000		
			EACH	0.000	0.00	
			750.00000	1.000		750.00
0245	614-72862	Pedestrian Push Button (Special)	0.000	0.000		
			EACH	0.000	0.00	
			1,600.00000	0.000		0.00
0250	614-72863	Pedestrian Push Button Post Assembly	7.000	7.000		
			EACH	0.000	0.00	
			1,850.00000	7.000		12,950.00
0255	625-00000	Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			4,000.00000	1.000		4,000.00
0260	626-00000	*Mobilization	1.000	0.903		
			L S	0.000	0.00	
			202,976.25000	0.903		183,287.55
0265	626-01114	*Public Information Management (Tier IV)	284.000	284.000		
			DAY	0.000	0.00	
			60.00000	284.000		17,040.00
0270	627-00008	*Modified Epoxy Pavement Marking	9.000	0.000		
			GAL	9.000	5,175.00	
			575.00000	9.000		5,175.00
0275	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	6,072.000	3,042.000		
			SF	3,030.000	37,117.50	
			12.25000	6,072.000		74,382.00

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CAT NO0200 ROADWAY						
0280	630-00000	Flagging	728.750	728.750		
			HOOR	0.000	0.00	
			40.00000	728.750		29,150.00
0285	630-00007	Traffic Control Inspection	84.000	84.000		
			DAY	0.000	0.00	
			500.00000	84.000		42,000.00
0290	630-00012	Traffic Control Management	150.000	129.000		
			DAY	0.000	0.00	
			2,000.00000	129.000		258,000.00
0295	630-80340	Pedestrian Barricade (ADA)	600.000	540.000		
			LF	0.000	0.00	
			60.00000	540.000		32,400.00
0300	630-80341	Construction Traffic Sign (Panel Size A)	47.000	42.300		
			EACH	0.000	0.00	
			10.00000	42.300		423.00
0305	630-80342	Construction Traffic Sign (Panel Size B)	4.000	3.600		
			EACH	0.000	0.00	
			10.00000	3.600		36.00
0310	630-80350	Vertical Panel	52.000	46.800		
			EACH	0.000	0.00	
			60.00000	46.800		2,808.00
0315	630-80355	Portable Message Sign Panel	2.000	1.800		
			EACH	0.000	0.00	
			10,000.00000	1.800		18,000.00
0320	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.800		
			EACH	0.000	0.00	
			5,000.00000	1.800		9,000.00
0325	630-80360	Drum Channelizing Device	9.000	8.100		
			EACH	0.000	0.00	
			60.00000	8.100		486.00
0330	630-80380	Traffic Cone	84.000	75.600		
			EACH	0.000	0.00	
			10.00000	75.600		756.00

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CAT NO0200 ROADWAY						
0335	630-85020	Mobile Attenuator	1.000	0.900		
			EACH	0.000	0.00	
			30,000.00000	0.900		27,000.00
0340	700-70010	F/A Minor Contract Revisions	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70320	F/A Sprinklers	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	614-70200	Access Ped Sig	8.000	8.000		
			EACH	0.000	0.00	
			1,600.00000	8.000		12,800.00
0365	614-70200	Access Ped Sig	60.000	60.000		
			EACH	0.000	0.00	
			1,708.10000	60.000		102,486.00
0370	614-72863	Ped Push Button Post Assem	13.000	13.000		
			EACH	0.000	0.00	
			1,861.50000	13.000		24,199.50
0375	900-00006	Added Item (Dollar)/ Administrative Compensation for Materials	335.660	335.660		
			DOL	0.000	0.00	
			1.00000	335.660		335.66
0380	210-00827	Res Pull Box	16.000	16.000		
			EACH	0.000	0.00	
			550.00000	16.000		8,800.00

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CAT NO0200 ROADWAY						
0385	900-00021	Added Item (Square Foot)/ Additional Cost Neena Detectable Warnings	679.000	679.000		
			SF	0.000	0.00	
			12.60000	679.000		8,555.40

		CAT 0200	CURRENT AMT	\$ 2,101,115.95	\$ 41,848.50	\$ 1,970,031.25
		PROJECT TOTAL	CURRENT AMT	\$ 2,101,115.95	\$ 41,848.50	\$ 1,970,031.25