

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 11/15/2023 4:19 PM

Contid: C23623R

Estimate No: 003 SEMIFINAL

Item Code Yr: 05

Contract Description:
US 550 MP 81 AND 89 RED MOUNTAIN IN OURAY
COUNTY

Project No: C5502-111

Project Counties: C056 - OURAY

Region 5

Contractor:
Geovert, LLC
2780 Industrial Lane
Broomfield, CO 80020

Percent Time: 148.18%
Pay Period Start: 8/27/2023
Pay Period Ending: 10/24/2023
Date Let: 10/27/2022
Date Awarded: 11/23/2022
Date Contract Executed: 12/14/2022
Date Notice to Proceed: 12/14/2022

Original Time: 55.00
Revised Time: 55.00
Time Charged: 81.50
Date Time Started: 07/11/2023
Date Work Began: 07/11/2023
Days Charged: 81.50
Date Accepted: 10/24/2023

23623R-BID

		Current Total		This Estimate	
Current Projected Amt:	\$735,842.00	Participating	\$ 750.00		\$ (39,750.00)
Award Project Amt:	\$744,942.00	Non-Participating	735,092.00		474,805.25
Percent Complete:	100.00%	Total Earnings	735,842.00		435,055.25
Remaining Projected Funds:	\$0.00	Stockpiled Materials	0.00		0.00
Remaining Contract Amt:	\$40,100.00	Gross Earnings	735,842.00		435,055.25
		Retainage	-11,174.11		-3,367.33
		Securities Encumbered			
		Net Earnings	724,667.87		431,687.92
		Amount Due	724,667.87		431,687.92

Total for 23623R-BID	\$	431,687.92
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Payment Due	\$	431,687.92
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Approved for Payment By Jeffrey Reichle 11/15/2023

Estimate Comment:

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT: P00240

CONTID: C23623R

PCN: 23623R-BID

ESTIMATE NO: 3

Ref No.	Item No.	Item Description	BID+CO Quantity	Price /Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
23623R-BID									
0200									
001	202-00010	Removal of Tree EACH	2	\$2,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
002	203-02300	Rock Scaler HOUR	20	\$400.00/HOUR	20.00	0.00	20.00	\$0.00	\$8,000.00
003	203-02330	Laborer HOUR	20	\$160.00/HOUR	2.00	0.00	2.00	\$0.00	\$320.00
004	208-00002	Erosion Log Type 1 (12 Inch) LF	40	\$15.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
005	208-00035	Aggregate Bag LF	40	\$30.00/LF	40.00	0.00	40.00	\$0.00	\$1,200.00
006	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) EACH	1	\$6,500.00/EACH	1.00	0.00	1.00	\$0.00	\$6,500.00
007	208-00103	Removal and Disposal of Sediment (Labor) HOUR	10	\$170.00/HOUR	0.00	10.00	10.00	\$1,700.00	\$1,700.00
008	208-00107	Removal of Trash HOUR	10	\$180.00/HOUR	0.00	10.00	10.00	\$1,800.00	\$1,800.00
009	211-01300	Rock Anchor EACH	22	\$6,600.00/EACH	22.00	0.00	22.00	\$0.00	\$145,200.00
010	212-00708	Seeding (Native) Broadcast ACRE	0	\$69,000.00/ACRE	0.00	0.05	0.05	\$3,450.00	\$3,450.00
011	213-00003	Mulching (Weed Free) ACRE	0	\$52,000.00/ACRE	0.00	0.05	0.05	\$2,600.00	\$2,600.00
012	240-00000	Wildlife Biologist HOUR	30	\$190.00/HOUR	2.00	0.00	2.00	\$0.00	\$380.00
013	601-03000	Concrete Class D CY	12	\$12,500.00/CY	0.00	15.00	15.00	\$187,500.00	\$187,500.00
014	602-00000	Reinforcing Steel LB	815	\$30.00/LB	0.00	815.00	815.00	\$24,450.00	\$24,450.00

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23623R-BID									
0200									
015	602-00210	Welded Wire Fabric SY	11	\$200.00/SY	0.00	11.00	11.00	\$2,200.00	\$2,200.00
016	602-00210	Welded Wire Fabric SY	30	\$200.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
017	612-00032	Delineator (Type II) (Extra Height) EACH	2	\$1,500.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
018	619-50100	1-1/4 Inch Plastic Pipe LF	866	\$100.00/LF	0.00	1,100.00	1,100.00	\$110,000.00	\$110,000.00
019	619-50480	6 Inch Plastic Pipe LF	24	\$200.00/LF	15.00	0.00	15.00	\$0.00	\$3,000.00
020	626-00000	Mobilization L S	1	\$67,600.00/L S	0.60	0.40	1.00	\$27,040.00	\$67,600.00
021	626-01114	Public Information Management (Tier IV) DAY	91	\$100.00/DAY	61.00	32.50	93.50	\$3,250.00	\$9,350.00
022	630-00000	Flagging HOUR	800	\$39.00/HOUR	466.25	215.25	681.50	\$8,394.75	\$26,578.50
023	630-00007	Traffic Control Inspection DAY	10	\$410.00/DAY	6.00	0.00	6.00	\$0.00	\$2,460.00
024	630-00012	Traffic Control Management DAY	20	\$925.00/DAY	24.00	13.50	37.50	\$12,487.50	\$34,687.50
025	630-80341	Construction Traffic Sign (Panel Size A) EACH	22	\$68.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
026	630-80342	Construction Traffic Sign (Panel Size B) EACH	8	\$87.00/EACH	15.00	15.00	30.00	\$1,305.00	\$2,610.00
027	630-80355	Portable Message Sign Panel EACH	2	\$4,500.00/EACH	1.00	1.00	2.00	\$4,500.00	\$9,000.00

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23623R-BID									
0200									
028	630-80360	Drum Channelizing Device EACH	30	\$24.00/EACH	12.00	12.00	24.00	\$288.00	\$576.00
029	630-80380	Traffic Cone EACH	60	\$2.00/EACH	45.00	45.00	90.00	\$90.00	\$180.00
030	642-00010	Exploder (Type 1)(Install Only) EACH	1	\$19,000.00/EACH	0.00	1.00	1.00	\$19,000.00	\$19,000.00
031	642-00010	Exploder (Type 1)(Install Only) EACH	1	\$23,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
032	642-00020	Exploder (Type 2)(Install Only) EACH	3	\$17,000.00/EACH	0.00	3.00	3.00	\$51,000.00	\$51,000.00
033	642-00030	Control Shelter (Type 1) (Install Only) EACH	1	\$14,000.00/EACH	0.00	1.00	1.00	\$14,000.00	\$14,000.00
034	700-70010	F/A Minor Contract Revisions F A	30,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
035	700-70380	F/A Erosion Control F A	1,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
039	900-00006	Added Item (Dollar)/ DOL Material Price Reductions O'Bellx #1 and #2 Concrete Class DF (28 Day Strength Below Specified Requirement)	0	\$1.00/DOL	0.00	(250.00)	(250.00)	(\$250.00)	(\$250.00)
0200 Total								\$474,805.25	\$735,092.00
0400									
036	620-00001	Field Office (Class 1) EACH	1	\$35,500.00/EACH	1.00	0.00	1.00	\$0.00	\$35,500.00
037	620-00020	Sanitary Facility EACH	1	\$5,000.00/EACH	1.00	0.00	1.00	\$0.00	\$5,000.00

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23623R-BID										
0400										
038	620-00045	Liquidated Damages DAY Liquidated Damages Liquidated Damages	0	\$1,500.00/DAY	0.00	(26.50)	(26.50)	(\$39,750.00)	(\$39,750.00)	
								0400 Total	(\$39,750.00)	\$750.00
								23623R-BID Total	\$435,055.25	\$435,055.25
								Invoice Total	\$435,055.25	\$735,842.00