

ESTIMATE SUMMARY

CONTID: C23697

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 23697-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 12.0 DAYS

TIME ALLOW:

117 WORK DAYS

I-25A MILL & OVERLAY BUTTE CREEK NORTH - MP 59 to 64

PERCENT TIME: 10.26

ORIG TIME ALLOW:

117 WORK DAYS

PROJECT NO: IM0251-354

I-25A MILL & OVERLAY BUTTE CREEK NORTH - MP 59 to MP 64

NAME OF ROAD:

PROJECT COUNTIES: HUERFANO

CONTRACTOR:

Martin Marietta Materials, Inc.

1627 Cole Blvd

Suite 200

Lakewood

CO 80401 (720)245-6478

PAY PERIOD ENDING 05/25/2023

DATE TIME STARTED 01/10/2023

DATE LET 12/08/2022

DATE WORK BEGAN 05/01/2023

DATE AWARDED 12/27/2022

DATE TIME STOPPED

DATE CONTRACT EXECUTED 01/09/2023

DATE ACCEPTED

DATE NOTICE TO PROCEED 01/10/2023

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 7,388,587.94 PARTICIPATING	\$ 265,419.05	\$ 265,419.05
AWARD PROJECT AMT: \$ 6,997,892.42 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 3.59% TOTAL EARNINGS	265,419.05	265,419.05
FUNDS AVAILABLE: \$ 7,123,168.89 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	265,419.05
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-7,962.57	-7,962.57
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	257,456.48
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	257,456.48
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 257,456.48

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C23697
 PCN: 23697-BID
 PROJECT: IM0251-354

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 05/30/2023

11:47:56

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	304.000	0.000		
			EACH	0.000	0.00	
			7.00000	0.000		0.00
0010	202-00240	Removal of Asphalt Mat (Planing)	243,841.000	0.000		
			SY	0.000	0.00	
			2.22000	0.000		0.00
0015	202-00251	Removal of Pavement Marking (Asphalt Grooving)	67,074.000	0.000		
			SF	0.000	0.00	
			0.86000	0.000		0.00
0020	202-01130	Removal of Guardrail Type 3	3,320.000	0.000		
			LF	0.000	0.00	
			6.30000	0.000		0.00
0025	202-01300	Removal of End Anchorage	21.000	0.000		
			EACH	0.000	0.00	
			373.00000	0.000		0.00
0030	207-00702	Topsoil (Offsite)	0.000	0.000		
			CY	0.000	0.00	
			311.90000	0.000		0.00
0035	208-00002	Erosion Log Type 1 (12 Inch)	100.000	0.000		
			LF	0.000	0.00	
			14.60000	0.000		0.00
0040	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000	0.000		
			EACH	0.000	0.00	
			2,260.00000	0.000		0.00
0045	208-00075	Pre-fabricated Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			15,530.00000	0.000		0.00
0050	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOUR	0.000	0.00	
			200.00000	0.000		0.00
0055	212-00700	Organic Fertilizer	0.000	0.000		
			LB	0.000	0.00	
			6.80000	0.000		0.00

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Page 3
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CAT NO0200 ROADWAY						
0060	212-00701	Compost (Mechanically Applied)	0.000	0.000		
			CY	0.000	0.00	
			95.50000	0.000		0.00
0065	212-00703	Humate	0.000	0.000		
			LB	0.000	0.00	
			10.20000	0.000		0.00
0070	212-00708	Seeding (Native) Broadcast	0.000	0.000		
			ACRE	0.000	0.00	
			5,230.00000	0.000		0.00
0075	213-00002	Mulching (Weed Free Hay)	0.000	0.000		
			ACRE	0.000	0.00	
			3,500.00000	0.000		0.00
0080	213-00061	Mulch Tackifier	50.000	0.000		
			LB	0.000	0.00	
			12.10000	0.000		0.00
0085	304-08002	Aggregate Base Course (Shoulder Material)	868.000	0.000		
			CY	0.000	0.00	
			92.80000	0.000		0.00
0090	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	284.080	0.000		
			TON	0.000	0.00	
			219.50000	0.000		0.00
0095	403-34771	Hot Mix Asphalt (Grading SX) (75) (PG 76-28)	36,880.880	0.000		
			TON	0.000	0.00	
			104.20000	0.000		0.00
0100	411-10255	Emulsified Asphalt (Slow-Setting)	12,192.000	0.000		
			GAL	0.000	0.00	
			3.95000	0.000		0.00
0105	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System)	5,425.000	0.000		
			LF	0.000	0.00	
			42.00000	0.000		0.00
0110	606-01340	End Anchorage Type 3D	11.000	0.000		
			EACH	0.000	0.00	
			1,350.00000	0.000		0.00

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Page 4
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CAT NO0200 ROADWAY						
0115	606-01370	Transition Type 3G	2.000	0.000		
			EACH	0.000	0.00	
			3,850.00000	0.000		0.00
0120	606-01380	Transition Type 3H	1.000	0.000		
			EACH	0.000	0.00	
			1,770.00000	0.000		0.00
0125	606-02003	End Anchorage (Nonflared)	15.000	0.000		
			EACH	0.000	0.00	
			3,800.00000	0.000		0.00
0130	612-00001	*Delineator (Type I)	244.000	0.000		
			EACH	0.000	0.00	
			24.60000	0.000		0.00
0135	612-00002	*Delineator (Type II)	22.000	0.000		
			EACH	0.000	0.00	
			26.90000	0.000		0.00
0140	612-00003	*Delineator (Type III)	38.000	0.000		
			EACH	0.000	0.00	
			29.30000	0.000		0.00
0145	614-80385	*Rumble Strip	78,282.000	0.000		
			LF	0.000	0.00	
			0.14000	0.000		0.00
0150	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.279	11,983.05	
			42,950.00000	0.279		11,983.05
0155	626-00000	*Mobilization	1.000	0.000		
			LS	0.000	0.00	
			430,000.00000	0.000		0.00
0160	626-01113	Public Information Management (Tier III)	199.000	0.000		
			DAY	0.000	0.00	
			76.00000	0.000		0.00
0165	627-00003	Thermoplastic Pavement Marking (Inlaid)	56.000	0.000		
			SF	0.000	0.00	
			28.60000	0.000		0.00

CONTID: C23697
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Page 5
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 11:47:56

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CAT NO0200 ROADWAY						
0170	627-00008	Modified Epoxy Pavement Marking	642.000	0.000		
			GAL	0.000	0.00	
			146.10000	0.000		0.00
0175	627-00013	Pavement Marking Paint (High Build)	1,362.000	0.000		
			GAL	0.000	0.00	
			66.20000	0.000		0.00
0180	627-01010	Preformed Plastic Pavement Marking (Type I)(Inlaid)	10,900.000	0.000		
			SF	0.000	0.00	
			20.50000	0.000		0.00
0185	630-00000	*Flagging	1,000.000	0.000		
			HOUR	0.000	0.00	
			41.50000	0.000		0.00
0190	630-00007	*Traffic Control Inspection	68.000	0.000		
			DAY	20.000	7,020.00	
			351.00000	20.000		7,020.00
0195	630-00012	*Traffic Control Management	117.000	0.000		
			DAY	0.000	0.00	
			2,420.00000	0.000		0.00
0200	630-80001	*Flashing Beacon (Portable)	12.000	0.000		
			EACH	2.000	2,540.00	
			1,270.00000	2.000		2,540.00
0205	630-80335	*Barricade (Type 3 M-A) (Temporary)	6.000	0.000		
			EACH	0.000	0.00	
			460.00000	0.000		0.00
0210	630-80341	*Construction Traffic Sign (Panel Size A)	26.000	0.000		
			EACH	4.000	576.00	
			144.00000	4.000		576.00
0215	630-80342	*Construction Traffic Sign (Panel Size B)	98.000	0.000		
			EACH	11.000	1,584.00	
			144.00000	11.000		1,584.00
0220	630-80343	*Construction Traffic Sign (Panel Size C)	2.000	0.000		
			EACH	0.000	0.00	
			173.00000	0.000		0.00

CONTID: C23697
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Page 6
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CAT NO0200 ROADWAY						
0225	630-80355	*Portable Message Sign Panel	4.000	0.000		
			EACH	2.000	17,300.00	
			8,650.00000	2.000		17,300.00
0230	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	0.000		
			EACH	0.000	0.00	
			2,300.00000	0.000		0.00
0235	630-80360	*Drum Channelizing Device	100.000	0.000		
			EACH	4.000	296.00	
			74.00000	4.000		296.00
0240	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	100.000	0.000		
			EACH	0.000	0.00	
			86.00000	0.000		0.00
0245	630-80370	Barrier (Temporary)	250.000	0.000		
			LF	0.000	0.00	
			52.00000	0.000		0.00
0250	630-80380	*Traffic Cone	250.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0255	630-80511	Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			11,400.00000	0.000		0.00
0260	630-85020	*Mobile Attenuator	3.000	0.000		
			EACH	0.000	0.00	
			34,510.00000	0.000		0.00
0265	700-70010	F/A Minor Contract Revisions	300,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70018	F/A Roadway Smoothness Incentive	108,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70023	F/A On-The-Job Trainee	20,800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70025	F/A Quality Incentive Payment	146,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70111	Project First Program	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 7,050,378.02 \$	41,299.05 \$ 41,299.05
CAT NO0300 STRUCTURES						
0305	202-00504	Removal of Expansion Device	149.000	0.000		
			LF	0.000	0.00	
			140.00000	0.000		0.00
0310	202-00505	Removal of Portions of Present Structure	15.000	0.000		
			SF	0.000	0.00	
			204.00000	0.000		0.00
0315	202-04002	Clean Culvert	2.000	0.000		
			EACH	0.000	0.00	
			3,250.00000	0.000		0.00
0320	202-05300	*Removal and Disposal of Paint	1.000	0.000		
			L S	1.000	84,750.00	
			84,750.00000	1.000		84,750.00
0325	210-00442	Patch Bridge Curb	5.000	0.000		
			LF	0.000	0.00	
			795.00000	0.000		0.00

