

ESTIMATE RUN 06/13/2025

ESTIMATE SUMMARY

09:05:24

CONTID: C23758

ESTIMATE NO: 0009 FINL

SPEC YR: 2005

PCN: 23758-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

US 84 EMBANKMENT SLOPE FAILURE AT MP 7.7

TIME CHARGED: 143.0 DAYS

TIME ALLOW:

146 WORK DAYS

PERCENT TIME: 97.95

ORIG TIME ALLOW:

146 WORK DAYS

PROJECT NO:

C0841-009

US 84 EMBANKMENT SLOPE FAILURE AT MP 7.7

NAME OF ROAD:

PROJECT COUNTIES:

ARCHULETA

CONTRACTOR:

DRILL TECH DRILLING & SHORING, INC.

2200 Wymore Way

PAY PERIOD ENDING

06/13/2025

DATE TIME STARTED 05/06/2024

DATE LET

02/29/2024

DATE WORK BEGAN 05/06/2024

DATE AWARDED

03/13/2024

DATE TIME STOPPED 12/23/2024

DATE CONTRACT EXECUTED

04/11/2024

DATE ACCEPTED

12/23/2024

Antioch

CA 94509

(925)978-2060

DATE NOTICE TO PROCEED

05/06/2024

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT: \$ 4,381,592.59 PARTICIPATING

\$ 54,575.00

\$ 0.00

AWARD PROJECT AMT: \$ 4,430,539.30 NON-PARTICIPATING

4,327,017.59

0.00

PERCENT COMPLETE: 100.00% TOTAL EARNINGS

4,381,592.59

0.00

FUNDS AVAILABLE: \$ 0.00 STOCKPILED MATERIALS

0.00

0.00

GROSS EARNINGS

4,381,592.59

0.00

TOTAL CLAIMS: \$ 0.00 RETAINAGE

0.00

66,458.09

SECURITIES ENCUMBERED

0.00

0.00

NET EARNINGS

4,381,592.59

66,458.09

LIQUIDATED DAMAGES

0.00

0.00

AUTOPAY ADJUSTMENT

0.00

0.00

AMOUNT DUE

4,381,592.59

66,458.09

OTHER ADJUSTMENTS

0.00

0.00

PAYMENT DUE

\$

66,458.09

APPROVED FOR PAYMENT BY

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C23758
PCN: 23758-BID
PROJECT: C0841-009

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 2
ESTIMATE RUN 06/13/2025
09:05:24

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT N00200	ROADWAY				
0005	201-00000	*Clearing and Grubbing	1.000	1.000		
		L S		0.000	0.00	
			75,000.00000	1.000		75,000.00

0010	202-00090	*Removal of Delineator	0.000	0.000		
		EACH		0.000	0.00	
			67.00000	0.000		0.00

0015	202-00220	*Removal of Asphalt Mat	495.500	495.500		
		SY		0.000	0.00	
			29.00000	495.500		14,369.50

0020	202-00240	*Removal of Asphalt Mat (Planing)	336.000	336.000		
		SY		0.000	0.00	
			52.00000	336.000		17,472.00

0025	202-00250	Removal of Pavement Marking	0.000	0.000		
		SF		0.000	0.00	
			25.50000	0.000		0.00

0030	202-01130	*Removal of Guardrail Type 3	410.000	410.000		
		LF		0.000	0.00	
			13.50000	410.000		5,535.00

0035	202-01300	*Removal of End Anchorage	1.000	1.000		
		EACH		0.000	0.00	
			1,400.00000	1.000		1,400.00

0040	202-04001	Plug Culvert	1.000	1.000		
		EACH		0.000	0.00	
			9,500.00000	1.000		9,500.00

0045	203-00060	*Embankment Material (Complete In Place)	9,045.000	9,045.000		
		CY		0.000	0.00	
			127.00000	9,045.000		1,148,715.00

0050	203-01100	*Proof Rolling	2.000	2.000		
		HOUR		0.000	0.00	
			336.00000	2.000		672.00

0055	203-01500	*Blading	3.500	3.500		
		HOUR		0.000	0.00	
			260.00000	3.500		910.00

CONTID: C23758
PCN: 23758-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 3
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	CAT N00200	ROADWAY				
0060	203-01550	*Dozing	12.000	12.000		
			12.000	12.000		
			260.00000	12.000	0.00	3,120.00
0065	203-01594	*Combination Loader	1.000	1.000		
			1.000	1.000		
			325.00000	1.000	0.00	325.00
0070	203-01597	*Potholing	0.000	0.000		
			0.000	0.000		
			370.00000	0.000	0.00	0.00
0075	203-02330	Laborer	15.500	15.500		
			15.500	15.500		
			85.00000	15.500	0.00	1,317.50
0080	206-00000	*Structure Excavation	709.000	709.000		
			709.000	709.000		
			114.00000	709.000	0.00	80,826.00
0085	206-00010	*Structure Excavation (Special)	0.000	0.000		
			0.000	0.000		
			120.00000	0.000	0.00	0.00
0090	206-00100	*Structure Backfill (Class 1)	328.000	328.000		
			328.000	328.000		
			147.00000	328.000	0.00	48,216.00
0095	207-00700	*Topsoil (Onsite)	753.000	753.000		
			753.000	753.000		
			47.00000	753.000	0.00	35,391.00
0100	207-00702	*Topsoil (Offsite)	376.000	376.000		
			376.000	376.000		
			135.00000	376.000	0.00	50,760.00
0105	207-00704	*Subgrade Soil Preparation	6,631.000	6,631.000		
			6,631.000	6,631.000		
			4.00000	6,631.000	0.00	26,524.00
0110	208-00002	*Erosion Log Type 1 (12 Inch)	1,380.000	1,380.000		
			1,380.000	1,380.000		
			10.00000	1,380.000	0.00	13,800.00

CONTID: C23758
PCN: 23758-BID
PROJECT: C0841-009

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 4
ESTIMATE RUN 06/13/2025
09:05:24

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	CAT N00200	ROADWAY				
0115	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	6.000	6.000		
		EACH		0.000	0.00	
			605.00000	6.000		3,630.00
0120	208-00075	Pre-fabricated Vehicle Tracking Pad	2.000	2.000		
		EACH		0.000	0.00	
			7,500.00000	2.000		15,000.00
0125	208-00103	*Removal and Disposal of Sediment (Labor)	4.000	4.000		
		HOURL		0.000	0.00	
			115.00000	4.000		460.00
0130	208-00105	*Removal and Disposal of Sediment (Equipment)	0.000	0.000		
		HOURL		0.000	0.00	
			340.00000	0.000		0.00
0135	208-00107	Removal of Trash	17.000	17.000		
		HOURL		0.000	0.00	
			250.00000	17.000		4,250.00
0140	208-00207	*Erosion Control Management (ECM)	32.000	32.000		
		DAY		0.000	0.00	
			682.00000	32.000		21,824.00
0145	208-00400	Water Control	1.000	1.000		
		L S		0.000	0.00	
			30,900.00000	1.000		30,900.00
0150	210-01000	*Reset Fence	266.000	266.000		
		LF		0.000	0.00	
			46.00000	266.000		12,236.00
0155	210-02900	*Relay Riprap	3.000	3.000		
		CY		0.000	0.00	
			1,330.00000	3.000		3,990.00
0160	212-00700	*Organic Fertilizer	315.000	315.000		
		LB		0.000	0.00	
			3.00000	315.000		945.00
0165	212-00702	*Biotic Soil Amendments (Hydraulically Applied)	3,675.000	3,675.000		
		LB		0.000	0.00	
			1.67000	3,675.000		6,137.25

CONTID: C23758
PCN: 23758-BID
PROJECT: C0841-009

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 5
ESTIMATE RUN 06/13/2025
09:05:24

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	CAT N00200	ROADWAY				
0170	212-00703	*Humate	210.000	210.000		
		LB	0.000	0.00		
			3.76000	210.000		789.60
0175	212-00704	*Mycorrhizae	21.000	21.000		
		LB	0.000	0.00		
			50.00000	21.000		1,050.00
0180	212-00707	*Seeding (Native) Hydraulic	1.050	1.050		
		ACRE	0.000	0.00		
			1,400.00000	1.050		1,470.00
0185	213-00012	*Spray-on Mulch Blanket	1.050	1.050		
		ACRE	0.000	0.00		
			11,000.00000	1.050		11,550.00
0190	240-00000	*Wildlife Biologist	3.750	3.750		
		HOURL	0.000	0.00		
			187.00000	3.750		701.25
0195	304-02000	*Aggregate Base Course (Class 2)	767.810	767.810		
		TON	0.000	0.00		
			98.00000	767.810		75,245.38
0200	304-06000	*Aggregate Base Course (Class 6)	351.030	351.030		
		TON	0.000	0.00		
			94.00000	351.030		32,996.82
0205	304-09014	*Aggregate Base Course (Special)	48.840	48.840		
		TON	0.000	0.00		
			94.00000	48.840		4,590.96
0210	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	418.200	418.200		
		TON	0.000	0.00		
			464.00000	418.200		194,044.80
0215	411-10255	*Emulsified Asphalt (Slow-Setting)	110.000	110.000		
		GAL	0.000	0.00		
			45.00000	110.000		4,950.00
0220	420-00113	Geotextile (Drainage) (Class 2)	22.000	22.000		
		SY	0.000	0.00		
			185.00000	22.000		4,070.00

CONTID: C23758
PCN: 23758-BID
PROJECT: C0841-009

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 6
ESTIMATE RUN 06/13/2025
09:05:24

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	CAT N00200	ROADWAY				
0225	420-00520	Geogrid Pavement Reinforcement	866.000	866.000		
			SY	0.000	0.00	
			21.00000	866.000		18,186.00
0230	503-00036	*Drilled Shaft (36 Inch)	3,000.000	3,000.000		
			LF	0.000	0.00	
			349.00000	3,000.000		1,047,000.00
0235	503-00320	Thermal Integrity Profiling Testing (TIP)	3.000	3.000		
			EACH	0.000	0.00	
			3,905.00000	3.000		11,715.00
0240	506-00212	*Riprap (12 Inch)	13.500	13.500		
			CY	0.000	0.00	
			570.00000	13.500		7,695.00
0245	601-01000	Concrete Class B	1.500	1.500		
			CY	0.000	0.00	
			3,650.00000	1.500		5,475.00
0250	601-03000	Concrete Class D	218.000	218.000		
			CY	0.000	0.00	
			834.00000	218.000		181,812.00
0255	602-00000	*Reinforcing Steel	32,190.000	32,190.000		
			LB	0.000	0.00	
			1.40000	32,190.000		45,066.00
0260	603-01245	*24 Inch Reinforced Concrete Pipe (Complete In Place)	62.000	62.000		
			LF	0.000	0.00	
			807.00000	62.000		50,034.00
0265	603-10360	36 Inch Corrugated Steel Pipe (SPECIAL)	103.000	103.000		
			LF	0.000	0.00	
			294.00000	103.000		30,282.00
0270	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System) (STAINED)	375.000	375.000		
			LF	0.000	0.00	
			94.00000	375.000		35,250.00
0275	606-02005	*End Anchorage (Flared) (STAINED)	1.000	1.000		
			EACH	0.000	0.00	
			8,608.00000	1.000		8,608.00

CONTID: C23758
PCN: 23758-BID
PROJECT: C0841-009

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 7
ESTIMATE RUN 06/13/2025
09:05:24

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	CAT N00200	ROADWAY				
0280	607-11525	*Fence (Plastic)	0.000	0.000		
		LF		0.000	0.00	
			5.16000	0.000		0.00
0285	612-00001	*Delineator (Type I)	0.000	0.000		
		EACH		0.000	0.00	
			170.00000	0.000		0.00
0290	612-00003	*Delineator (Type III)	0.000	0.000		
		EACH		0.000	0.00	
			170.00000	0.000		0.00
0295	621-00411	Structure Temporary Access Road (Location 1)	1.000	1.000		
		L S		0.000	0.00	
			50,000.00000	1.000		50,000.00
0300	625-00000	*Construction Surveying	1.000	1.000		
		L S		0.000	0.00	
			32,000.00000	1.000		32,000.00
0305	626-00000	*Mobilization	1.000	1.000		
		L S		0.000	0.00	
			435,000.00000	1.000		435,000.00
0310	626-01114	*Public Information Management (Tier IV)	243.000	243.000		
		DAY		0.000	0.00	
			68.75000	243.000		16,706.25
0315	627-00013	Pavement Marking Paint (High Build)	21.600	21.600		
		GAL		0.000	0.00	
			260.00000	21.600		5,616.00
0320	627-00016	Pavement Marking Paint (High Build)(Temporary)	0.000	0.000		
		GAL		0.000	0.00	
			205.00000	0.000		0.00
0325	630-00000	*Flagging	457.500	457.500		
		HOURL		0.000	0.00	
			62.00000	457.500		28,365.00
0330	630-00007	*Traffic Control Inspection	89.000	89.000		
		DAY		0.000	0.00	
			533.00000	89.000		47,437.00

CONTID: C23758
PCN: 23758-BID
PROJECT: C0841-009

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 8
ESTIMATE RUN 06/13/2025
09:05:24

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	CAT N00200	ROADWAY				
0335	630-00012	*Traffic Control Management	133.000	133.000		
		DAY		0.000	0.00	
			1,477.00000	133.000		196,441.00
0340	630-80336	*Barricade (Type 3 M-B) (Temporary)	2.000	2.000		
		EACH		0.000	0.00	
			353.00000	2.000		706.00
0345	630-80341	*Construction Traffic Sign (Panel Size A)	10.000	10.000		
		EACH		0.000	0.00	
			42.50000	10.000		425.00
0350	630-80342	*Construction Traffic Sign (Panel Size B)	16.000	16.000		
		EACH		0.000	0.00	
			42.50000	16.000		680.00
0355	630-80350	*Vertical Panel	30.000	30.000		
		EACH		0.000	0.00	
			56.50000	30.000		1,695.00
0360	630-80355	*Portable Message Sign Panel	2.000	2.000		
		EACH		0.000	0.00	
			10,600.00000	2.000		21,200.00
0365	630-80360	*Drum Channelizing Device	31.000	31.000		
		EACH		0.000	0.00	
			56.50000	31.000		1,751.50
0370	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	9.000	9.000		
		EACH		0.000	0.00	
			85.00000	9.000		765.00
0375	630-80370	Barrier (Temporary)	794.000	794.000		
		LF		0.000	0.00	
			57.00000	794.000		45,258.00
0380	630-85010	*Impact Attenuator (Temporary)	2.000	2.000		
		EACH		0.000	0.00	
			3,530.00000	2.000		7,060.00
0385	630-86810	*Traffic Signal (Temporary)	1.000	1.000		
		EACH		0.000	0.00	
			30,000.00000	1.000		30,000.00

CONTID: C23758
PCN: 23758-BID
PROJECT: C0841-009

COLORADO DEPARTMENT OF TRANSPORTATION

Page 9

ESTIMATE RUN 06/13/2025

ESTIMATE NO: 0009

09:05:24

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY							
0390	700-70010	F/A Minor Contract Revisions		0.000	0.000		
			F A		0.000	0.00	
				1.00000	0.000		0.00
0395	700-70016	F/A Fuel Cost Adjustment		0.000	0.000		
			F A		0.000	0.00	
				1.00000	0.000		0.00
0400	700-70034	F/A Post Drilled Shaft Verification Testing (PIT)		6,027.500	6,027.500		
			F A		0.000	0.00	
				1.00000	6,027.500		6,027.50
0405	700-70111	Project First Program		0.000	0.000		
			F A		0.000	0.00	
				1.00000	0.000		0.00
0410	700-70380	F/A Erosion Control		0.000	0.000		
			F A		0.000	0.00	
				1.00000	0.000		0.00
0421	900-00006	Added Item (Dollar)/ Concrete Material Price Reduction		-5,922.720	-5,922.720		
			DOL		0.000	0.00	
				1.00000	-5,922.720		-5,922.72
			CAT 0200	CURRENT AMT	\$ 4,327,017.59	\$	0.00 \$ 4,327,017.59
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0415	620-00001	Field Office (Class 1)		1.000	1.000		
			EACH		0.000	0.00	
				50,000.00000	1.000		50,000.00
0420	620-00020	Sanitary Facility		1.000	1.000		
			EACH		0.000	0.00	
				4,575.00000	1.000		4,575.00
			CAT 0400	CURRENT AMT	\$ 54,575.00	\$	0.00 \$ 54,575.00
			PROJECT TOTAL	CURRENT AMT	\$ 4,381,592.59	\$	0.00 \$ 4,381,592.59