

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 4/15/2026 10:11 AM

Contid: C23784

Estimate No: 0001 PROGRESS

Item Code Yr: 05

Contract Description: CO 69 Resurfacing - HILLSIDE TO TEXAS CREEK	Percent Time: 8.18%	Original Time: 110.00
Project No: STR 069A-036	Pay Period Start: 3/1/2026	Revised Time: 110.00
Project Counties: C014 - FREMONT	Pay Period Ending: 03/28/2026	Time Charged: 9.00000
Region 2	Date Let: 11/06/2025	Date Time Started: 12/01/2025
Contractor: OLDCASTLE SW GROUP, INC. 2273 RIVER ROAD GRAND JUNCTION, CO 81505	Date Awarded: 11/10/2025	Date Work Began:
	Date Contract Executed:	Days Charged: 9.00000
	Date Notice to Proceed: 12/01/2025	Date Accepted:

Current Total	This Estimate
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23784-BID

Current Projected Amt:	\$8,587,829.62	Participating	\$ 454,978.94	\$ 454,978.94
Award Project Amt:	\$7,999,978.41	Non-Participating	0.00	
Percent Complete:	5.30%	Total Earnings	454,978.94	454,978.94
Remaining Projected Funds:	\$8,132,850.68	Stockpiled Materials	0.00	0.00
		Gross Earnings	454,978.94	454,978.94
		Retainage	-13,649.36	-13,649.36
		Securities Encumbered		
		Net Earnings	441,329.58	441,329.58
		Amount Due	441,329.58	441,329.58

Total for 23784-BID	\$ 441,329.58
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Payment Due \$ 441,329.58

Approved for Payment By Brendan Biddle 04/13/2026

Estimate Comment:

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C23784

PCN: 23784-BID

ESTIMATE NO: 1

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
23784-BID									
0200 - ROADWAY									
001	201-00001	Clearing and Grubbing ACRE	0.84	\$12,020.00/ACRE	0.00	0.80	0.80	\$9,616.00	\$9,616.00
002	202-00090	Removal of Delineator EACH	736.00	\$5.05/EACH	0.00	0.00	0.00	\$0.00	\$0.00
003	202-00210	Removal of Concrete Pavement SY	38.00	\$94.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
004	202-00220	Removal of Asphalt Mat SY	754.00	\$35.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
005	202-00240	Removal of Asphalt Mat (Planing) SY	3,998.00	\$20.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
006	202-00810	Removal of Ground Sign EACH	55.00	\$120.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
007	202-00821	Removal of Sign Panel EACH	73.00	\$51.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
008	202-01130	Removal of Guardrail Type 3 LF	1,475.00	\$6.50/LF	0.00	0.00	0.00	\$0.00	\$0.00
009	202-01300	Removal of End Anchorage EACH	38.00	\$304.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
010	202-04002	Clean Culvert EACH (Large)	5.00	\$1,600.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
011	202-04002	Clean Culvert EACH (Small)	11.00	\$1,400.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
012	203-00000	Unclassified Excavation CY	1,110.00	\$60.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
013	203-00050	Unsuitable Material CY	750.00	\$78.00/CY	0.00	0.00	0.00	\$0.00	\$0.00

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23784-BID									
0200 - ROADWAY									
014	203-00060	Embankment Material (Complete In Place) CY	5,432.00	\$95.00/CY	0.00	2,033.00	2,033.00	\$193,135.00	\$193,135.00
015	203-01500	Blading HOUR	40.00	\$194.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
016	203-01550	Dozing HOUR	40.00	\$204.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
017	203-01594	Combination Loader HOUR	40.00	\$114.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
018	203-01597	Potholing HOUR	40.00	\$480.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
019	207-00310	Stockpile Wetland Topsoil CY	130.00	\$61.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
020	207-00700	Topsoil (Onsite) CY	493.00	\$26.50/CY	0.00	0.00	0.00	\$0.00	\$0.00
021	207-00703	Topsoil (Wetland) CY	130.00	\$59.25/CY	0.00	0.00	0.00	\$0.00	\$0.00
022	208-00002	Erosion Log Type 1 (12 Inch) LF	22,053.00	\$4.95/LF	0.00	5,680.00	5,680.00	\$28,116.00	\$28,116.00
023	208-00020	Silt Fence LF	500.00	\$2.35/LF	0.00	0.00	0.00	\$0.00	\$0.00
024	208-00035	Aggregate Bag LF	546.00	\$7.25/LF	0.00	0.00	0.00	\$0.00	\$0.00
025	208-00045	Concrete Washout Structure EACH	5.00	\$2,950.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
026	208-00075	Pre-fabricated Vehicle Tracking Pad EACH	5.00	\$4,500.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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23784-BID									
0200 - ROADWAY									
027	208-00106	Sweeping (Sediment Removal) HOUR	60.00	\$144.00/HOUR	0.00	16.00	16.00	\$2,304.00	\$2,304.00
028	208-00107	Removal of Trash HOUR	60.00	\$72.60/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
029	208-00207	Erosion Control Management DAY	30.00	\$375.00/DAY	0.00	0.00	0.00	\$0.00	\$0.00
030	210-04200	Adjust Guardrail LF	2,612.50	\$20.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
031	212-00702	Biotic Soil Amendments (Hydraulically Applied) LB	2,444.00	\$1.75/LB	0.00	0.00	0.00	\$0.00	\$0.00
032	212-00703	Humate LB	46.00	\$4.50/LB	0.00	0.00	0.00	\$0.00	\$0.00
033	212-00704	Mycorrhizae LB	13.00	\$25.00/LB	0.00	0.00	0.00	\$0.00	\$0.00
034	212-00707	Seeding (Native) Hydraulic ACRE	0.61	\$2,950.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
035	213-00150	Bonded Fiber Matrix ACRE	0.61	\$5,350.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
036	240-00010	Removal of Nests HOUR	10.00	\$260.00/HOUR	0.00	1.00	1.00	\$260.00	\$260.00
037	240-00020	Netting SY	260.00	\$13.50/SY	0.00	274.00	274.00	\$3,699.00	\$3,699.00
038	304-06000	Aggregate Base Course (Class 6) TON	447.00	\$107.00/TON	0.00	0.00	0.00	\$0.00	\$0.00

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0200 - ROADWAY									
039	304-06009	Aggregate Base Course (Class 6) (Special) TON	27.00	\$168.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
040	304-08002	Aggregate Base Course (Shoulder Material) CY	2,465.00	\$118.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
041	403-00720	Hot Mix Asphalt (Patching) (Asphalt) TON	500.00	\$175.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
042	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28) TON	16,855.00	\$127.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
043	403-36621	Hot Mix Asphalt (Gr ST)(50)(PG 58-28) TON	10,976.00	\$134.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
044	411-10255	Emulsified Asphalt (Slow-Setting) GAL	17,028.00	\$5.50/GAL	0.00	0.00	0.00	\$0.00	\$0.00
045	420-00132	Geotextile (Separator) (Class 1) SY	1,181.00	\$3.75/SY	0.00	0.00	0.00	\$0.00	\$0.00
046	506-00206	Riprap (6 Inch) CY	119.00	\$120.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
047	506-01020	Geogrid Reinforcement SY	357.00	\$5.30/SY	0.00	0.00	0.00	\$0.00	\$0.00
048	605-00060	6 Inch Perforated Pipe Underdrain LF	359.00	\$52.50/LF	0.00	0.00	0.00	\$0.00	\$0.00

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23784-BID									
0200 - ROADWAY									
049	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System) LF	2,912.50	\$34.75/LF	0.00	0.00	0.00	\$0.00	\$0.00
050	606-01370	Transition Type 3G EACH	8.00	\$3,315.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
051	606-01371	Transition Type 3G (Special) EACH	4.00	\$4,225.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
052	606-01385	Transition Type 3J EACH	4.00	\$2,405.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
053	606-01390	End Anchorage Type 3K EACH	4.00	\$2,300.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
054	606-02003	End Anchorage (Nonflared) EACH	34.00	\$3,625.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
055	607-11525	Fence (Plastic) LF	500.00	\$3.90/LF	0.00	0.00	0.00	\$0.00	\$0.00
056	612-00001	Delineator (Type I) EACH	414.00	\$18.25/EACH	0.00	0.00	0.00	\$0.00	\$0.00
057	612-00002	Delineator (Type II) EACH	208.00	\$28.75/EACH	0.00	0.00	0.00	\$0.00	\$0.00
058	612-00003	Delineator (Type III) EACH	116.00	\$32.50/EACH	0.00	0.00	0.00	\$0.00	\$0.00
059	614-00011	Sign Panel (Class I) SF	55.92	\$20.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
060	614-00012	Sign Panel (Class II) SF	1,063.88	\$28.50/SF	0.00	0.00	0.00	\$0.00	\$0.00

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0200 - ROADWAY									
061	614-01503	Steel Sign Support (2-Inch Round) (Post and Socket) EACH	21.00	\$144.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
062	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase) EACH	58.00	\$380.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
063	614-80385	Rumble Strip LF	48.00	\$80.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
064	614-80390	Rumble Strip (Grinding) (Asphalt) (Sinusoidal) LF	27,050.00	\$0.75/LF	0.00	0.00	0.00	\$0.00	\$0.00
065	625-00000	Construction Surveying L S	1.00	\$80,000.00/L S	0.00	0.31	0.31	\$24,800.00	\$24,800.00
066	626-00000	Mobilization L S	1.00	\$712,421.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
067	626-01104	Public Information Services (Tier IV) L S	1.00	\$7,000.00/L S	0.00	0.14	0.14	\$980.00	\$980.00
068	627-00009	Modified Epoxy Pavement Marking (Inlaid) GAL	1,085.00	\$132.00/GAL	0.00	0.00	0.00	\$0.00	\$0.00
069	627-00011	Pavement Marking Paint (Waterborne) GAL	2,370.00	\$115.00/GAL	0.00	0.00	0.00	\$0.00	\$0.00
070	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol) SF	23.00	\$58.00/SF	0.00	0.00	0.00	\$0.00	\$0.00

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0200 - ROADWAY									
071	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) SF	24.00	\$32.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
072	630-00000	Flagging HOUR	5,000.00	\$42.75/HOUR	0.00	492.25	492.25	\$21,043.69	\$21,043.69
073	630-00001	Pilot Car Operation HOUR	1,000.00	\$75.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
074	630-00007	Traffic Control Inspection DAY	60.00	\$356.00/DAY	0.00	10.00	10.00	\$3,560.00	\$3,560.00
075	630-00012	Traffic Control Management DAY	120.00	\$1,940.00/DAY	0.00	9.00	9.00	\$17,460.00	\$17,460.00
076	630-80001	Flashing Beacon (Portable) EACH	12.00	\$155.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
077	630-80336	Barricade (Type 3 M-B) (Temporary) EACH	4.00	\$320.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
078	630-80341	Construction Traffic Sign (Panel Size A) EACH	32.00	\$45.00/EACH	0.00	5.00	5.00	\$225.00	\$225.00
079	630-80342	Construction Traffic Sign (Panel Size B) EACH	80.00	\$56.00/EACH	0.00	36.00	36.00	\$2,016.00	\$2,016.00
080	630-80348	Construction Information Sign EACH	2.00	\$270.00/EACH	0.00	8.00	8.00	\$2,160.00	\$2,160.00
081	630-80350	Vertical Panel EACH	20.00	\$36.50/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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0200 - ROADWAY									
082	630-80355	Portable Message Sign Panel EACH	4.00	\$420.00/EACH	0.00	3.00	3.00	\$1,260.00	\$1,260.00
083	630-80360	Drum Channelizing Device EACH	40.00	\$46.00/EACH	0.00	39.00	39.00	\$1,794.00	\$1,794.00
084	630-80370	Barrier (Temporary) LF	1,900.00	\$25.50/LF	0.00	0.00	0.00	\$0.00	\$0.00
085	630-80371	Reset Concrete Barrier (Temporary) LF	1,800.00	\$28.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
086	630-80380	Traffic Cone EACH	450.00	\$8.25/EACH	0.00	97.00	97.00	\$800.25	\$800.25
087	630-80440	Portable Rumble Strips (Temporary) EACH	12.00	\$425.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
088	630-80511	Mobile Pavement Marking Zone L S	1.00	\$13,500.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
089	630-85010	Impact Attenuator (Temporary) EACH	4.00	\$3,100.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
090	630-85020	Mobile Attenuator EACH	2.00	\$11,000.00/EACH	0.00	2.00	2.00	\$22,000.00	\$22,000.00
091	630-86810	Traffic Signal (Temporary) EACH	2.00	\$14,250.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
092	700-70010	F/A Minor Contract Revisions F A	230,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00

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0200 - ROADWAY									
093	700-70016	F/A Fuel Cost Adjustment F A	0.01	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
094	700-70018	F/A Roadway Smoothness Incentive F A	120,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
095	700-70019	F/A Asphalt Cement Cost Adjustment F A	60,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
096	700-70023	F/A On-The-Job Trainee F A	16,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
097	700-70025	F/A Quality Incentive Payment F A	119,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
098	700-70030	F/A Interim Roadway Maintenance F A	20,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
099	700-70111	Project First Program F A	4,500.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
100	700-70380	F/A Erosion Control F A	5,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
101	700-70530	F/A Drainage Improvement F A	5,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
0200 Total								\$335,228.94	\$335,228.94
0300 - STRUCTURES									
102	202-00246	Removal of Asphalt Mat (Planing) (Special) SY	167.00	\$74.75/SY	0.00	0.00	0.00	\$0.00	\$0.00
103	202-00453	Removal of Portions of Present Structure (Class 2) SY	2.00	\$1,975.00/SY	0.00	0.00	0.00	\$0.00	\$0.00

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0300 - STRUCTURES									
104	202-04002	Clean Culvert EACH (Large)	1.00	\$1,600.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
105	202-04010	Clean Inlet EACH	4.00	\$1,575.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
106	203-00010	Unclassified Excavation (Complete In Place) CY	5.00	\$275.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
107	206-01750	Shoring L S	1.00	\$140,000.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
108	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28) TON	27.00	\$127.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
109	515-00120	Waterproofing (Membrane) SY	167.00	\$59.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
110	518-01001	Bridge Expansion Joint (Asphaltic Plug) LF	24.00	\$387.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
111	518-03000	Sawing and Sealing Bridge Joint LF	24.00	\$51.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
112	601-03050	Concrete Class D (Wall) CY	2.00	\$10,100.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
113	601-03057	Concrete Class DR CY	0.20	\$7,700.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
114	601-51005	Galvanic Anodes, do not use going forward, please use code 6 02-51010 go forward EACH	10.00	\$51.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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23784-BID										
0300 - STRUCTURES										
115	602-00020	Reinforcing Steel (Epoxy Coated) LB	60.00	\$15.50/LB	0.00	0.00	0.00	\$0.00	\$0.00	
								0300 Total	\$0.00	\$0.00
0400 - CONSTRUCTION ENGINEERING BID ITEMS										
116	620-00002	Field Office (Class 2) EACH	1.00	\$65,250.00/EACH	0.00	1.00	1.00	\$65,250.00	\$65,250.00	
117	620-00012	Field Laboratory (Class 2) EACH	1.00	\$41,000.00/EACH	0.00	1.00	1.00	\$41,000.00	\$41,000.00	
118	620-00015	Field Laboratory (State Furnished) EACH	1.00	\$15,500.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00	
119	620-00020	Sanitary Facility EACH	2.00	\$6,750.00/EACH	0.00	2.00	2.00	\$13,500.00	\$13,500.00	
								0400 Total	\$119,750.00	\$119,750.00
								23784-BID Total	\$454,978.94	\$454,978.94
								Invoice Total	\$454,978.94	\$454,978.94