

ESTIMATE RUN 05/02/2025

## ESTIMATE SUMMARY

11:47:19

|                                 |                               |               |                        |            |           |
|---------------------------------|-------------------------------|---------------|------------------------|------------|-----------|
| -----                           |                               | -----         |                        | -----      |           |
| CONTID: C23838                  | ESTIMATE NO: 0012             | PROG          | SPEC YR: 2005          |            |           |
| PCN: 23838-BID                  | COFRS REPORTING CATEGORY: 0   |               | FACS REF NO:           |            |           |
| -----                           |                               | -----         |                        | -----      |           |
| CONTRACT DESCRIPTION:           | TIME CHARGED: 95.0            | DAYS          | TIME ALLOW:            | 241        | WORK DAYS |
| ITS EQUIPMENT UPGRADE AT EJMT   | PERCENT TIME:                 | 39.42         | ORIG TIME ALLOW:       | 241        | WORK DAYS |
|                                 |                               |               |                        |            |           |
| PROJECT NO:                     | ITS0703-477                   |               |                        |            |           |
|                                 | ITS EQUIPMENT UPGRADE AT EJMT |               |                        |            |           |
|                                 |                               |               |                        |            |           |
| NAME OF ROAD:                   |                               |               |                        |            |           |
| PROJECT COUNTIES:               | CLEAR CREEK                   | SUMMIT        |                        |            |           |
|                                 |                               |               |                        |            |           |
| CONTRACTOR:                     |                               |               |                        |            |           |
| STURGEON ELECTRIC COMPANY, INC. | PAY PERIOD ENDING             | 05/02/2025    | DATE TIME STARTED      | 03/21/2022 |           |
| 12150 E. 112TH AVE.             | DATE LET                      | 01/06/2022    | DATE WORK BEGAN        | 05/01/2023 |           |
|                                 | DATE AWARDED                  | 02/24/2022    | DATE TIME STOPPED      | 11/22/2024 |           |
|                                 | DATE CONTRACT EXECUTED        | 03/17/2022    | DATE ACCEPTED          | 11/22/2024 |           |
| HENDERSON                       | CO 80640                      | (303)286-8000 | DATE NOTICE TO PROCEED | 03/21/2022 |           |

|                         |              |                       |    |               |              |
|-------------------------|--------------|-----------------------|----|---------------|--------------|
|                         |              | -----                 |    | -----         |              |
|                         |              | CURRENT TOTAL         |    | THIS ESTIMATE |              |
|                         |              | -----                 |    | -----         |              |
| CURRENT PROJECT AMT: \$ | 8,498,483.19 | PARTICIPATING         | \$ | 8,493,718.19  | \$ 62,796.07 |
| AWARD PROJECT AMT: \$   | 8,447,636.00 | NON-PARTICIPATING     |    | 0.00          | 0.00         |
| PERCENT COMPLETE:       | 99.94%       | TOTAL EARNINGS        |    | 8,493,718.19  | 62,796.07    |
| FUNDS AVAILABLE: \$     | 4,765.00     | STOCKPILED MATERIALS  |    | 0.00          | 0.00         |
|                         |              | GROSS EARNINGS        |    | 8,493,718.19  | 62,796.07    |
| TOTAL CLAIMS: \$        | 0.00         | RETAINAGE             |    | -41,495.00    | 0.00         |
|                         |              | SECURITIES ENCUMBERED |    | 0.00          | 0.00         |
|                         |              | NET EARNINGS          |    | 8,452,223.19  | 62,796.07    |
|                         |              | LIQUIDATED DAMAGES    |    | 0.00          | 0.00         |
|                         |              | AUTOPAY ADJUSTMENT    |    | 0.00          | 0.00         |
|                         |              | AMOUNT DUE            |    | 8,452,223.19  | 62,796.07    |
|                         |              | OTHER ADJUSTMENTS     |    | 0.00          | 0.00         |
|                         |              | -----                 |    | -----         |              |
|                         |              | PAYMENT DUE           |    | \$            | 62,796.07    |

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C23838  
PCN: 23838-BID  
PROJECT: ITS0703-477

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 2  
ESTIMATE RUN 05/02/2025  
11:47:19

| REF NO. | ITEM NO.   | ITEM DESCRIPTION                             | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|---------|------------|----------------------------------------------|------------------------------------------|---------------------------------------------|--------------------------|----------------------|
| -----   |            |                                              |                                          |                                             |                          |                      |
|         | CAT N00200 | ROADWAY                                      |                                          |                                             |                          |                      |
| 0005    | 202-00720  | Removal of Closed Circuit Camera             | 108.000                                  | 108.000                                     |                          |                      |
|         |            |                                              | EACH                                     | 0.000                                       | 0.00                     |                      |
|         |            |                                              | 965.00000                                | 108.000                                     |                          | 104,220.00           |
| 0010    | 202-00810  | Removal of Ground Sign                       | 4.000                                    | 4.000                                       |                          |                      |
|         |            |                                              | EACH                                     | 0.000                                       | 0.00                     |                      |
|         |            |                                              | 1,285.00000                              | 4.000                                       |                          | 5,140.00             |
| 0015    | 202-00823  | Removal of Dynamic Message Sign              | 125.000                                  | 125.000                                     |                          |                      |
|         |            |                                              | EACH                                     | 0.000                                       | 0.00                     |                      |
|         |            |                                              | 1,285.00000                              | 125.000                                     |                          | 160,625.00           |
| 0020    | 202-00855  | Removal of Traffic Signal Controller Cabinet | 1.000                                    | 1.000                                       |                          |                      |
|         |            |                                              | EACH                                     | 0.000                                       | 0.00                     |                      |
|         |            |                                              | 3,850.00000                              | 1.000                                       |                          | 3,850.00             |
| 0025    | 203-01597  | Potholing                                    | 10.000                                   | 10.000                                      |                          |                      |
|         |            |                                              | HOURL                                    | 0.000                                       | 0.00                     |                      |
|         |            |                                              | 665.00000                                | 10.000                                      |                          | 6,650.00             |
| 0030    | 208-00035  | Aggregate Bag                                | 60.000                                   | 60.000                                      |                          |                      |
|         |            |                                              | LF                                       | 0.000                                       | 0.00                     |                      |
|         |            |                                              | 23.00000                                 | 60.000                                      |                          | 1,380.00             |
| 0035    | 208-00055  | Rigid Inlet Protection Device                | 0.000                                    | 0.000                                       |                          |                      |
|         |            |                                              | EACH                                     | 0.000                                       | 0.00                     |                      |
|         |            |                                              | 905.00000                                | 0.000                                       |                          | 0.00                 |
| 0040    | 208-00056  | Storm Drain Inlet Protection (Type III)      | 0.000                                    | 0.000                                       |                          |                      |
|         |            |                                              | EACH                                     | 0.000                                       | 0.00                     |                      |
|         |            |                                              | 510.00000                                | 0.000                                       |                          | 0.00                 |
| 0045    | 208-00106  | Sweeping (Sediment Removal)                  | 0.000                                    | 0.000                                       |                          |                      |
|         |            |                                              | HOURL                                    | 0.000                                       | 0.00                     |                      |
|         |            |                                              | 605.00000                                | 0.000                                       |                          | 0.00                 |
| 0050    | 208-00107  | Removal of Trash                             | 168.000                                  | 168.000                                     |                          |                      |
|         |            |                                              | HOURL                                    | 0.000                                       | 0.00                     |                      |
|         |            |                                              | 160.00000                                | 168.000                                     |                          | 26,880.00            |
| 0055    | 240-00000  | Wildlife Biologist                           | 0.000                                    | 0.000                                       |                          |                      |
|         |            |                                              | HOURL                                    | 0.000                                       | 0.00                     |                      |
|         |            |                                              | 135.00000                                | 0.000                                       |                          | 0.00                 |

CONTID: C23838  
PCN: 23838-BID  
PROJECT: ITS0703-477

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 3  
ESTIMATE RUN 05/02/2025  
11:47:19

| REF NO. | ITEM NO.   | ITEM DESCRIPTION                         | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|---------|------------|------------------------------------------|------------------------------------------|---------------------------------------------|--------------------------|----------------------|
| -----   |            |                                          |                                          |                                             |                          |                      |
|         | CAT N00200 | ROADWAY                                  |                                          |                                             |                          |                      |
| 0060    | 240-00010  | Removal of Nests                         | 0.000                                    | 0.000                                       |                          |                      |
|         |            |                                          | 0.000                                    | 0.000                                       | 0.00                     |                      |
|         |            |                                          | 130.00000                                | 0.000                                       |                          | 0.00                 |
| 0065    | 613-00100  | 1 Inch Electrical Conduit (GRC)          | 2,051.000                                | 2,051.000                                   |                          |                      |
|         |            |                                          | 0.000                                    | 0.000                                       | 0.00                     |                      |
|         |            |                                          | 155.00000                                | 2,051.000                                   |                          | 317,905.00           |
| 0070    | 613-01200  | 2 Inch Electrical Conduit (Plastic)      | 90.000                                   | 90.000                                      |                          |                      |
|         |            |                                          | 0.000                                    | 0.000                                       | 0.00                     |                      |
|         |            |                                          | 175.00000                                | 90.000                                      |                          | 15,750.00            |
| 0075    | 613-05606  | 6 Inch Wide Cable Tray                   | 4,000.000                                | 4,000.000                                   |                          |                      |
|         |            |                                          | 0.000                                    | 0.000                                       | 0.00                     |                      |
|         |            |                                          | 140.00000                                | 4,000.000                                   |                          | 560,000.00           |
| 0080    | 613-07040  | Pull Box (30"x48"x24")                   | 5.000                                    | 5.000                                       |                          |                      |
|         |            |                                          | 0.000                                    | 0.000                                       | 0.00                     |                      |
|         |            |                                          | 4,005.00000                              | 5.000                                       |                          | 20,025.00            |
| 0085    | 613-07195  | Proof Conduit                            | 9,975.000                                | 9,975.000                                   |                          |                      |
|         |            |                                          | 0.000                                    | 0.000                                       | 0.00                     |                      |
|         |            |                                          | 17.00000                                 | 9,975.000                                   |                          | 169,575.00           |
| 0090    | 613-10000  | Wiring                                   | 1.000                                    | 1.000                                       |                          |                      |
|         |            |                                          | 0.000                                    | 0.000                                       | 0.00                     |                      |
|         |            |                                          | 210,000.00000                            | 1.000                                       |                          | 210,000.00           |
| 0095    | 613-60700  | Troubleshooting                          | 277.000                                  | 277.000                                     |                          |                      |
|         |            |                                          | 0.000                                    | 0.000                                       | 0.00                     |                      |
|         |            |                                          | 330.00000                                | 277.000                                     |                          | 91,410.00            |
| 0100    | 614-01026  | Steel Signpost (W 10x26)                 | 96.000                                   | 96.000                                      |                          |                      |
|         |            |                                          | 0.000                                    | 0.000                                       | 0.00                     |                      |
|         |            |                                          | 170.00000                                | 96.000                                      |                          | 16,320.00            |
| 0105    | 614-03006  | Concrete Footing (Type 6)                | 6.000                                    | 6.000                                       |                          |                      |
|         |            |                                          | 0.000                                    | 0.000                                       | 0.00                     |                      |
|         |            |                                          | 10,825.00000                             | 6.000                                       |                          | 64,950.00            |
| 0110    | 614-10140  | Variable Message Sign LED (Double Faced) | 22.000                                   | 22.000                                      |                          |                      |
|         |            |                                          | 0.000                                    | 0.000                                       | 0.00                     |                      |
|         |            |                                          | 96,065.00000                             | 22.000                                      |                          | 2,113,430.00         |

CONTID: C23838  
PCN: 23838-BID  
PROJECT: ITS0703-477

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 4  
ESTIMATE RUN 05/02/2025  
11:47:19

| REF NO. | ITEM NO.   | ITEM DESCRIPTION                             | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS PERIOD | CUMULATIVE<br>AMOUNT |
|---------|------------|----------------------------------------------|------------------------------------------|---------------------------------------------|-----------------------|----------------------|
| -----   |            |                                              |                                          |                                             |                       |                      |
|         | CAT N00200 | ROADWAY                                      |                                          |                                             |                       |                      |
| 0115    | 614-10145  | Variable Message Sign LED (Single Faced)     | 1.000                                    | 1.000                                       |                       |                      |
|         |            |                                              | EACH                                     | 0.000                                       | 0.00                  |                      |
|         |            |                                              | 107,210.00000                            | 1.000                                       |                       | 107,210.00           |
| 0120    | 614-10146  | Variable Message Sign (LED) (Ground Mounted) | 4.000                                    | 4.000                                       |                       |                      |
|         |            |                                              | EACH                                     | 0.000                                       | 0.00                  |                      |
|         |            |                                              | 58,775.00000                             | 4.000                                       |                       | 235,100.00           |
| 0125    | 614-10147  | Variable Message Sign LED (Overhead)         | 4.000                                    | 4.000                                       |                       |                      |
|         |            |                                              | EACH                                     | 0.000                                       | 0.00                  |                      |
|         |            |                                              | 70,175.00000                             | 4.000                                       |                       | 280,700.00           |
| 0125    |            | MATERIAL ALLOWANCE Portal Face Signs         |                                          | 0.000                                       |                       |                      |
|         |            |                                              | EACH                                     | 0.000                                       | 0.00                  |                      |
|         |            |                                              | 48,385.00000                             | 0.000                                       |                       | 0.00                 |
| 0130    | 614-10240  | Lane Use Control Signal LED (Double Faced)   | 90.000                                   | 90.000                                      |                       |                      |
|         |            |                                              | EACH                                     | 0.000                                       | 0.00                  |                      |
|         |            |                                              | 11,960.00000                             | 90.000                                      |                       | 1,076,400.00         |
| 0135    | 614-70024  | 1310nm SFP Optic Module                      | 140.000                                  | 140.000                                     |                       |                      |
|         |            |                                              | EACH                                     | 0.000                                       | 0.00                  |                      |
|         |            |                                              | 350.00000                                | 140.000                                     |                       | 49,000.00            |
| 0140    | 614-72830  | Communications Cabinet                       | 1.000                                    | 1.000                                       |                       |                      |
|         |            |                                              | EACH                                     | 0.000                                       | 0.00                  |                      |
|         |            |                                              | 27,800.00000                             | 1.000                                       |                       | 27,800.00            |
| 0145    | 614-72831  | Communications Cabinet (Type 1)              | 6.000                                    | 6.000                                       |                       |                      |
|         |            |                                              | EACH                                     | 0.000                                       | 0.00                  |                      |
|         |            |                                              | 28,900.00000                             | 6.000                                       |                       | 173,400.00           |
| 0150    | 614-72895  | Vehicle Detection System (Single Camera)     | 2.000                                    | 2.000                                       |                       |                      |
|         |            |                                              | EACH                                     | 0.000                                       | 0.00                  |                      |
|         |            |                                              | 7,130.00000                              | 2.000                                       |                       | 14,260.00            |
| 0150    |            | MATERIAL ALLOWANCE Axis 6225 LE              |                                          | 0.000                                       |                       |                      |
|         |            |                                              | EACH                                     | 0.000                                       | 0.00                  |                      |
|         |            |                                              | 4,124.80000                              | 0.000                                       |                       | 0.00                 |
| 0155    | 614-80000  | Flashing Beacon                              | 6.000                                    | 6.000                                       |                       |                      |
|         |            |                                              | EACH                                     | 0.000                                       | 0.00                  |                      |
|         |            |                                              | 1,930.00000                              | 6.000                                       |                       | 11,580.00            |

CONTID: C23838  
PCN: 23838-BID  
PROJECT: ITS0703-477

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 5  
ESTIMATE RUN 05/02/2025  
11:47:19

| REF NO. | ITEM NO.   | ITEM DESCRIPTION                                        | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|---------|------------|---------------------------------------------------------|------------------------------------------|---------------------------------------------|--------------------------|----------------------|
| -----   |            |                                                         |                                          |                                             |                          |                      |
|         | CAT N00200 | ROADWAY                                                 |                                          |                                             |                          |                      |
| 0160    | 614-87006  | Fiber Optic Termination Panel (6 Fiber)                 | 16.000                                   | 16.000                                      |                          |                      |
|         |            |                                                         | EACH                                     | 0.000                                       | 0.00                     |                      |
|         |            |                                                         | 830.00000                                | 16.000                                      |                          | 13,280.00            |
| 0165    | 614-87320  | Closed Circuit Television                               | 64.000                                   | 63.000                                      |                          |                      |
|         |            |                                                         | EACH                                     | 0.000                                       | 0.00                     |                      |
|         |            |                                                         | 4,435.00000                              | 63.000                                      |                          | 279,405.00           |
| 0165    |            | MATERIAL ALLOWANCE Axis M3115-LVE                       |                                          | 0.000                                       |                          |                      |
|         |            |                                                         | EACH                                     | 0.000                                       | 0.00                     |                      |
|         |            |                                                         | 498.39000                                | 0.000                                       |                          | 0.00                 |
| 0170    | 614-87333  | Closed Circuit Television Camera (Traffic Surveillance) | 48.000                                   | 48.000                                      |                          |                      |
|         |            |                                                         | EACH                                     | 0.000                                       | 0.00                     |                      |
|         |            |                                                         | 7,680.00000                              | 48.000                                      |                          | 368,640.00           |
| 0170    |            | MATERIAL ALLOWANCE Axis Q6075-E                         |                                          | 0.000                                       |                          |                      |
|         |            |                                                         | EACH                                     | 0.000                                       | 0.00                     |                      |
|         |            |                                                         | 3,118.00000                              | 0.000                                       |                          | 0.00                 |
| 0175    | 614-87350  | Test Fiber Optic Cable                                  | 1.000                                    | 1.000                                       |                          |                      |
|         |            |                                                         | L S                                      | 0.000                                       | 0.00                     |                      |
|         |            |                                                         | 19,400.00000                             | 1.000                                       |                          | 19,400.00            |
| 0180    | 614-87425  | Fiber Optic Cable (Multi Mode) (24 Strands)             | 11,435.000                               | 11,435.000                                  |                          |                      |
|         |            |                                                         | LF                                       | 0.000                                       | 0.00                     |                      |
|         |            |                                                         | 4.00000                                  | 11,435.000                                  |                          | 45,740.00            |
| 0185    | 614-87691  | Ethernet Switch Type I                                  | 11.000                                   | 11.000                                      |                          |                      |
|         |            |                                                         | EACH                                     | 0.000                                       | 0.00                     |                      |
|         |            |                                                         | 4,260.00000                              | 11.000                                      |                          | 46,860.00            |
| 0185    |            | MATERIAL ALLOWANCE Cisco 3300                           |                                          | 0.000                                       |                          |                      |
|         |            |                                                         | EACH                                     | 0.000                                       | 0.00                     |                      |
|         |            |                                                         | 3,750.00000                              | 0.000                                       |                          | 0.00                 |
| 0190    | 614-87692  | Ethernet Switch Type II                                 | 36.000                                   | 36.000                                      |                          |                      |
|         |            |                                                         | EACH                                     | 0.000                                       | 0.00                     |                      |
|         |            |                                                         | 3,475.00000                              | 36.000                                      |                          | 125,100.00           |
| 0190    |            | MATERIAL ALLOWANCE Cisco2200                            |                                          | 0.000                                       |                          |                      |
|         |            |                                                         | EACH                                     | 0.000                                       | 0.00                     |                      |
|         |            |                                                         | 3,000.00000                              | 0.000                                       |                          | 0.00                 |

CONTID: C23838  
PCN: 23838-BID  
PROJECT: ITS0703-477

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 6  
ESTIMATE RUN 05/02/2025  
11:47:19

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                         | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|------------------------------------------|------------------------------------------|---------------------------------------------|-----------------------|----------------------|
| CAT N00200 ROADWAY |           |                                          |                                          |                                             |                       |                      |
| 0195               | 614-87698 | Ethernet Aggregation Switch Type II      | 3.000                                    | 3.000                                       |                       |                      |
|                    |           | EACH                                     |                                          | 0.000                                       | 0.00                  |                      |
|                    |           |                                          | 9,985.00000                              | 3.000                                       |                       | 29,955.00            |
| 0195               |           | MATERIAL ALLOWANCE Cisco9300             |                                          | 0.000                                       |                       |                      |
|                    |           | EACH                                     |                                          | 0.000                                       | 0.00                  |                      |
|                    |           |                                          | 9,200.00000                              | 0.000                                       |                       | 0.00                 |
| 0200               | 625-00000 | Construction Surveying                   | 1.000                                    | 1.000                                       |                       |                      |
|                    |           | L S                                      |                                          | 0.000                                       | 0.00                  |                      |
|                    |           |                                          | 32,500.00000                             | 1.000                                       |                       | 32,500.00            |
| 0205               | 626-00000 | Mobilization                             | 1.000                                    | 0.983                                       |                       |                      |
|                    |           | L S                                      |                                          | 0.017                                       | 13,260.00             |                      |
|                    |           |                                          | 780,000.00000                            | 1.000                                       |                       | 780,000.00           |
| 0210               | 626-01113 | Public Information Management (Tier III) | 52.000                                   | 52.000                                      |                       |                      |
|                    |           | DAY                                      |                                          | 0.000                                       | 0.00                  |                      |
|                    |           |                                          | 2,635.00000                              | 52.000                                      |                       | 137,020.00           |
| 0215               | 630-00000 | Flagging                                 | 5.500                                    | 5.500                                       |                       |                      |
|                    |           | HOUR                                     |                                          | 0.000                                       | 0.00                  |                      |
|                    |           |                                          | 40.00000                                 | 5.500                                       |                       | 220.00               |
| 0220               | 630-00001 | Pilot Car Operation                      | 1,740.500                                | 1,740.500                                   |                       |                      |
|                    |           | HOUR                                     |                                          | 0.000                                       | 0.00                  |                      |
|                    |           |                                          | 75.00000                                 | 1,740.500                                   |                       | 130,537.50           |
| 0225               | 630-00007 | Traffic Control Inspection               | 33.000                                   | 33.000                                      |                       |                      |
|                    |           | DAY                                      |                                          | 0.000                                       | 0.00                  |                      |
|                    |           |                                          | 395.00000                                | 33.000                                      |                       | 13,035.00            |
| 0230               | 630-00012 | Traffic Control Management               | 83.000                                   | 83.000                                      |                       |                      |
|                    |           | DAY                                      |                                          | 0.000                                       | 0.00                  |                      |
|                    |           |                                          | 2,285.00000                              | 83.000                                      |                       | 189,655.00           |
| 0235               | 630-80335 | Barricade (Type 3 M-A) (Temporary)       | 6.000                                    | 6.000                                       |                       |                      |
|                    |           | EACH                                     |                                          | 0.000                                       | 0.00                  |                      |
|                    |           |                                          | 66.00000                                 | 6.000                                       |                       | 396.00               |
| 0240               | 630-80341 | Construction Traffic Sign (Panel Size A) | 4.000                                    | 4.000                                       |                       |                      |
|                    |           | EACH                                     |                                          | 0.000                                       | 0.00                  |                      |
|                    |           |                                          | 44.00000                                 | 4.000                                       |                       | 176.00               |

CONTID: C23838  
PCN: 23838-BID  
PROJECT: ITS0703-477

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 7  
ESTIMATE RUN 05/02/2025  
11:47:19

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                                            | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|-------------------------------------------------------------|------------------------------------------|---------------------------------------------|--------------------------|----------------------|
| CAT N00200 ROADWAY |           |                                                             |                                          |                                             |                          |                      |
| 0245               | 630-80342 | Construction Traffic Sign (Panel Size B)                    | 48.000                                   | 42.000                                      |                          |                      |
|                    |           |                                                             | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                                             | 55.00000                                 | 42.000                                      |                          | 2,310.00             |
| 0250               | 630-80343 | Construction Traffic Sign (Panel Size C)                    | 10.000                                   | 10.000                                      |                          |                      |
|                    |           |                                                             | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                                             | 65.00000                                 | 10.000                                      |                          | 650.00               |
| 0255               | 630-80350 | Vertical Panel                                              | 48.000                                   | 48.000                                      |                          |                      |
|                    |           |                                                             | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                                             | 28.00000                                 | 48.000                                      |                          | 1,344.00             |
| 0260               | 630-80355 | Portable Message Sign Panel                                 | 2.000                                    | 2.000                                       |                          |                      |
|                    |           |                                                             | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                                             | 5,885.00000                              | 2.000                                       |                          | 11,770.00            |
| 0265               | 630-80358 | Advance Warning Flashing or Sequencing Arrow Panel (C Type) | 4.000                                    | 4.000                                       |                          |                      |
|                    |           |                                                             | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                                             | 1,760.00000                              | 4.000                                       |                          | 7,040.00             |
| 0270               | 630-80363 | Drum Channelizing Device (With Light) (Flashing)            | 150.000                                  | 150.000                                     |                          |                      |
|                    |           |                                                             | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                                             | 22.00000                                 | 150.000                                     |                          | 3,300.00             |
| 0275               | 630-80380 | Traffic Cone                                                | 650.000                                  | 650.000                                     |                          |                      |
|                    |           |                                                             | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                                             | 5.00000                                  | 650.000                                     |                          | 3,250.00             |
| 0280               | 630-85020 | Mobile Attenuator                                           | 2.000                                    | 2.000                                       |                          |                      |
|                    |           |                                                             | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                                             | 55,700.00000                             | 2.000                                       |                          | 111,400.00           |
| 0285               | 700-70010 | F/A Minor Contract Revisions                                | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |                                                             | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                                             | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0290               | 700-70016 | F/A Fuel Cost Adjustment                                    | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |                                                             | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                                             | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0295               | 700-70023 | F/A On-The-Job Trainee                                      | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |                                                             | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                                             | 1.00000                                  | 0.000                                       |                          | 0.00                 |

| REF NO. | ITEM NO.      | ITEM DESCRIPTION                   | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS PERIOD | CUMULATIVE<br>AMOUNT |
|---------|---------------|------------------------------------|------------------------------------------|---------------------------------------------|-----------------------|----------------------|
| -----   |               |                                    |                                          |                                             |                       |                      |
|         | CAT N00200    | ROADWAY                            |                                          |                                             |                       |                      |
| 0300    | 700-70111     | Project First Program              | 0.000                                    | 0.000                                       |                       |                      |
|         |               | F A                                |                                          | 0.000                                       | 0.00                  |                      |
|         |               |                                    | 1.00000                                  | 0.000                                       |                       | 0.00                 |
| 0305    | 700-70230     | F/A Communication Lines            | 146,588.520                              | 97,052.450                                  |                       |                      |
|         |               | F A                                |                                          | 49,536.070                                  | 49,536.07             |                      |
|         |               |                                    | 1.00000                                  | 146,588.520                                 |                       | 146,588.52           |
| 0310    | 700-70380     | F/A Erosion Control                | 0.000                                    | 0.000                                       |                       |                      |
|         |               | F A                                |                                          | 0.000                                       | 0.00                  |                      |
|         |               |                                    | 1.00000                                  | 0.000                                       |                       | 0.00                 |
| 0315    | 700-70495     | F/A Asbestos Abatement Work        | 0.000                                    | 0.000                                       |                       |                      |
|         |               | F A                                |                                          | 0.000                                       | 0.00                  |                      |
|         |               |                                    | 1.00000                                  | 0.000                                       |                       | 0.00                 |
| 0320    | 700-70496     | F/A Lead Abatement Work            | 0.000                                    | 0.000                                       |                       |                      |
|         |               | F A                                |                                          | 0.000                                       | 0.00                  |                      |
|         |               |                                    | 1.00000                                  | 0.000                                       |                       | 0.00                 |
| 0330    | 201-00002     | Clearing Silverplume               | 1.000                                    | 1.000                                       |                       |                      |
|         |               | L S                                |                                          | 0.000                                       | 0.00                  |                      |
|         |               |                                    | 11,089.17000                             | 1.000                                       |                       | 11,089.17            |
| 0335    | 630-86810     | Traffic Signal (Temp)              | 2.000                                    | 2.000                                       |                       |                      |
|         |               | EACH                               |                                          | 0.000                                       | 0.00                  |                      |
|         |               |                                    | 25,036.00000                             | 2.000                                       |                       | 50,072.00            |
| -----   |               |                                    |                                          |                                             |                       |                      |
|         | CAT 0200      | CURRENT AMT                        | \$ 8,429,058.19                          | \$                                          | 62,796.07             | \$ 8,424,293.19      |
|         |               |                                    |                                          |                                             |                       |                      |
|         | CAT N00400    | CONSTRUCTION ENGINEERING BID ITEMS |                                          |                                             |                       |                      |
| 0325    | 620-00020     | Sanitary Facility                  | 1.000                                    | 1.000                                       |                       |                      |
|         |               | EACH                               |                                          | 0.000                                       | 0.00                  |                      |
|         |               |                                    | 69,425.00000                             | 1.000                                       |                       | 69,425.00            |
| -----   |               |                                    |                                          |                                             |                       |                      |
|         | CAT 0400      | CURRENT AMT                        | \$ 69,425.00                             | \$                                          | 0.00                  | \$ 69,425.00         |
| -----   |               |                                    |                                          |                                             |                       |                      |
|         | PROJECT TOTAL | CURRENT AMT                        | \$ 8,498,483.19                          | \$                                          | 62,796.07             | \$ 8,493,718.19      |