

ESTIMATE SUMMARY

CONTID: C23843

ESTIMATE NO: 0009 PROG

SPEC YR: 2005

PCN: 23843-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION: CHARTER OAK RANCH ROAD IMPROVEMENTS
 TIME CHARGED: 167.0 DAYS TIME ALLOW: 319 WORK DAYS
 PERCENT TIME: 52.35 ORIG TIME ALLOW: 319 WORK DAYS

PROJECT NO: NHPPC040-064
 CHARTER OAK RANCH ROAD IMPROVEMENTS

NAME OF ROAD:

PROJECT COUNTIES: EL PASO

CONTRACTOR:

SEMA CONSTRUCTION, INC.
 7353 S. EAGLE STREET

PAY PERIOD ENDING 09/24/2022 DATE TIME STARTED 11/03/2021
 DATE LET 09/27/2021 DATE WORK BEGAN 01/03/2022
 DATE AWARDED 10/20/2021 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 11/01/2021 DATE ACCEPTED
 DATE NOTICE TO PROCEED 11/03/2021

CENTENNIAL CO 80112-42 (303)627-2600

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 10,939,736.78 PARTICIPATING	\$ 7,266,904.79	\$ 733,500.41
AWARD PROJECT AMT: \$ 9,775,659.09 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 66.43% TOTAL EARNINGS	7,266,904.79	733,500.41
FUNDS AVAILABLE: \$ 3,672,831.99 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	733,500.41
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-146,634.89	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	733,500.41
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	733,500.41
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 733,500.41

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			40,761.28000	1.000		40,761.28
0010	202-00010	Removal of Tree	37.000	37.000		
			EACH	0.000	0.00	
			393.74000	37.000		14,568.38
0015	202-00035	Removal of Pipe	234.000	234.000		
			LF	0.000	0.00	
			44.84000	234.000		10,492.56
0020	202-00036	Removal of Pipe (Special)	1,780.000	1,780.000		
			LF	0.000	0.00	
			15.38000	1,780.000		27,376.40
0025	202-00037	Removal of End Section	4.000	3.000		
			EACH	0.000	0.00	
			429.85000	3.000		1,289.55
0030	202-00200	Removal of Sidewalk	146.000	146.000		
			SY	0.000	0.00	
			15.08000	146.000		2,201.68
0035	202-00202	Removal of Gutter	37.000	37.000		
			LF	0.000	0.00	
			20.02000	37.000		740.74
0040	202-00203	Removal of Curb and Gutter	1,690.000	1,575.000		
			LF	0.000	0.00	
			3.83000	1,575.000		6,032.25
0045	202-00210	Removal of Concrete Pavement	257.000	0.000		
			SY	0.000	0.00	
			30.06000	0.000		0.00
0050	202-00220	*Removal of Asphalt Mat	34,025.000	34,025.000		
			SY	0.000	0.00	
			3.50000	34,025.000		119,087.50
0055	202-00250	*Removal of Pavement Marking	6,300.000	0.000		
			SF	0.000	0.00	
			3.43000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	202-00700	*Removal of Light Standard	2.000	2.000		
			EACH	0.000	0.00	
			764.29000	2.000		1,528.58
0065	202-00705	*Removal of Light Standard Foundation	2.000	2.000		
			EACH	0.000	0.00	
			982.66000	2.000		1,965.32
0070	202-00750	*Removal of Luminaire	2.000	2.000		
			EACH	0.000	0.00	
			382.15000	2.000		764.30
0075	202-00810	*Removal of Ground Sign	5.000	5.000		
			EACH	0.000	0.00	
			108.63000	5.000		543.15
0080	202-01000	*Removal of Fence	8,907.000	5,056.000		
			LF	0.000	0.00	
			1.43000	5,056.000		7,230.08
0085	202-01035	*Removal of Gate	3.000	3.000		
			EACH	0.000	0.00	
			275.77000	3.000		827.31
0090	202-01130	*Removal of Guardrail Type 3	621.000	621.000		
			LF	0.000	0.00	
			23.24000	621.000		14,432.04
0095	203-00010	*Unclassified Excavation (Complete In Place)	96,164.000	95,464.000		
			CY	700.000	7,658.00	
			10.94000	96,164.000		1,052,034.16
0100	203-00050	Unsuitable Material	100.000	100.000		
			CY	0.000	0.00	
			68.00000	100.000		6,800.00
0105	203-01100	Proof Rolling	50.000	17.000		
			HOURL	1.000	113.72	
			113.72000	18.000		2,046.96
0110	203-01500	Blading	50.000	27.000		
			HOURL	2.000	359.22	
			179.61000	29.000		5,208.69

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CAT NO0200 ROADWAY						
0115	203-01510	Backhoe	50.000	13.000		
			50.000	5.000	952.55	
			190.51000	18.000		3,429.18
0120	203-01550	Dozing	50.000	24.000		
			50.000	3.000	541.77	
			180.59000	27.000		4,875.93
0125	203-01594	Combination Loader	50.000	15.000		
			50.000	3.000	320.94	
			106.98000	18.000		1,925.64
0130	203-01597	*Potholing	100.000	80.500		
			100.000	0.000	0.00	
			333.93000	80.500		26,881.37
0135	203-02330	Laborer	50.000	9.000		
			50.000	3.000	147.39	
			49.13000	12.000		589.56
0140	207-00205	Topsoil	9,471.000	5,851.200		
			9,471.000	0.000	0.00	
			5.82000	5,851.200		34,053.98
0145	207-00210	Stockpile Topsoil	9,471.000	7,132.010		
			9,471.000	0.000	0.00	
			3.11000	7,132.010		22,180.55
0150	208-00002	*Erosion Log Type 1 (12 Inch)	1,310.000	1,310.000		
			1,310.000	0.000	0.00	
			3.60000	1,310.000		4,716.00
0155	208-00020	*Silt Fence	14,310.000	7,766.000		
			14,310.000	0.000	0.00	
			1.33000	7,766.000		10,328.78
0160	208-00035	*Aggregate Bag	652.000	369.000		
			652.000	57.000	339.72	
			5.96000	426.000		2,538.96
0165	208-00041	Rock Check Dam	2.000	0.000		
			2.000	0.000	0.00	
			593.99000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	5.000	1.000		
			EACH	2.000	7,060.12	
			3,530.06000	3.000		10,590.18
0175	208-00051	*Storm Drain Inlet Protection (Type I)	100.000	0.000		
			LF	0.000	0.00	
			7.73000	0.000		0.00
0180	208-00052	*Storm Drain Inlet Protection (Type II)	63.000	0.000		
			LF	0.000	0.00	
			42.36000	0.000		0.00
0185	208-00070	Vehicle Tracking Pad	5.000	4.000		
			EACH	0.000	0.00	
			2,791.99000	4.000		11,167.96
0190	208-00071	Maintenance Aggregate (Vehicle Tracking Pad)	120.000	18.600		
			CY	0.000	0.00	
			61.62000	18.600		1,146.13
0195	208-00106	*Sweeping (Sediment Removal)	120.000	20.000		
			HOOR	4.000	860.28	
			215.07000	24.000		5,161.68
0200	208-00200	Erosion Control Management	1.000	0.683		
			L S	0.079	9,270.47	
			117,347.76000	0.762		89,418.99
0205	208-00400	Water Control	1.000	0.000		
			L S	0.500	9,321.37	
			18,642.74000	0.500		9,321.37
0210	210-00015	Reset End Section	1.000	0.000		
			EACH	0.000	0.00	
			641.49000	0.000		0.00
0215	210-00750	*Reset Light Standard	1.000	0.000		
			EACH	0.000	0.00	
			5,350.00000	0.000		0.00
0220	210-00810	*Reset Ground Sign	5.000	0.000		
			EACH	0.000	0.00	
			429.09000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	210-01000	*Reset Fence	1,739.000	1,314.000		
			LF	0.000	0.00	
			39.71000	1,314.000		52,178.94
0230	210-01011	*Reset Gate	1.000	0.000		
			EACH	0.000	0.00	
			772.17000	0.000		0.00
0235	212-00006	*Seeding (Native)	18.000	2.990		
			ACRE	0.000	0.00	
			414.76000	2.990		1,240.13
0240	212-00032	*Soil Conditioning	18.000	2.990		
			ACRE	0.000	0.00	
			2,936.43000	2.990		8,779.93
0245	213-00004	*Mulching (Weed Free Straw)	18.000	0.000		
			ACRE	0.000	0.00	
			593.46000	0.000		0.00
0250	213-00005	*Mulching (Decorative)	12,215.000	0.000		
			CF	0.000	0.00	
			3.61000	0.000		0.00
0255	213-00011	*Mulching (Hydraulic)	8.000	0.000		
			ACRE	0.000	0.00	
			1,579.63000	0.000		0.00
0260	213-00061	*Mulch Tackifier	3,768.000	0.000		
			LB	0.000	0.00	
			2.14000	0.000		0.00
0265	213-00150	*Bonded Fiber Matrix	3.000	2.059		
			ACRE	0.000	0.00	
			3,587.26000	2.059		7,386.17
0270	216-00101	*Soil Retention Blanket (Straw-Coconut) (Photodegradable Cla	22,807.000	14,436.800		
			SY	0.000	0.00	
			2.16000	14,436.800		31,183.49
0275	217-00020	*Herbicide Treatment	10.000	0.000		
			HOURL	0.000	0.00	
			132.37000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	240-00000	Wildlife Biologist	16.000	0.000		
			hour	0.000	0.00	
			144.45000	0.000		0.00
0285	240-00100	*Prairie Dog Management	1.000	1.000		
			L S	0.000	0.00	
			8,283.94000	1.000		8,283.94
0290	304-06007	Aggregate Base Course (Class 6)	13,757.000	13,300.180		
			CY	205.650	9,902.05	
			48.15000	13,505.830		650,305.71
0295	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	150.000	0.000		
			TON	0.000	0.00	
			149.85000	0.000		0.00
0300	403-00800	*Emergency Pothole Repair	250.000	0.000		
			TON	0.000	0.00	
			191.90000	0.000		0.00
0305	403-34741	*Hot Mix Asphalt (Grading SX) (75) (PG 64-22)	20,935.000	13,587.210		
			TON	1,358.530	114,605.59	
			84.36000	14,945.740		1,260,822.63
0310	412-00600	*Concrete Pavement (6 Inch)	168.000	0.000		
			SY	43.000	2,676.75	
			62.25000	43.000		2,676.75
0315	412-01050	*Concrete Pavement (10-1/2 Inch)	6,777.000	0.000		
			SY	3,001.000	308,052.65	
			102.65000	3,001.000		308,052.65
0320	420-00102	Geotextile (Erosion Control) (Class 1)	1,239.000	0.000		
			SY	0.000	0.00	
			3.95000	0.000		0.00
0325	420-00112	Geotextile (Drainage) (Class 1)	529.000	0.000		
			SY	0.000	0.00	
			5.23000	0.000		0.00
0330	504-03500	Retaining Wall (Design Build)	4,773.000	0.000		
			SF	0.000	0.00	
			71.02000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	506-00209	Riprap (9 Inch)	147.000	0.000		
			CY	0.000	0.00	
			106.90000	0.000		0.00
0340	506-00212	Riprap (12 Inch)	35.000	0.000		
			CY	0.000	0.00	
			123.19000	0.000		0.00
0345	506-00218	Riprap (18 Inch)	36.000	0.000		
			CY	0.000	0.00	
			112.80000	0.000		0.00
0350	506-00406	Soil Riprap (6 Inch)	1.000	0.000		
			CY	0.000	0.00	
			338.53000	0.000		0.00
0355	506-00412	Soil Riprap (12 Inch)	827.000	0.000		
			CY	0.000	0.00	
			92.28000	0.000		0.00
0360	601-01000	*Concrete Class B	165.000	0.000		
			CY	0.000	0.00	
			758.99000	0.000		0.00
0365	603-01185	18 Inch Reinforced Concrete Pipe (Complete In Place)	1,433.000	1,165.000		
			LF	0.000	0.00	
			106.66000	1,165.000		124,258.90
0370	603-01245	24 Inch Reinforced Concrete Pipe (Complete In Place)	152.000	126.000		
			LF	0.000	0.00	
			138.23000	126.000		17,416.98
0375	603-01305	30 Inch Reinforced Concrete Pipe (Complete In Place)	18.000	18.000		
			LF	0.000	0.00	
			241.18000	18.000		4,341.24
0380	603-01365	36 Inch Reinforced Concrete Pipe (Complete In Place)	803.000	714.000		
			LF	0.000	0.00	
			188.11000	714.000		134,310.54
0385	603-01485	48 Inch Reinforced Concrete Pipe (Complete In Place)	104.000	104.000		
			LF	0.000	0.00	
			335.96000	104.000		34,939.84

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CAT NO0200 ROADWAY						
0390	603-02365	45x29 Inch Reinforced Concrete Pipe Elliptical (Complete In	24.000	24.000		
			LF	0.000	0.00	
			334.72000	24.000		8,033.28
0395	603-05018	18 Inch Reinforced Concrete End Section	9.000	0.000		
			EACH	0.000	0.00	
			1,016.25000	0.000		0.00
0400	603-05024	24 Inch Reinforced Concrete End Section	3.000	0.000		
			EACH	0.000	0.00	
			1,159.90000	0.000		0.00
0405	603-05030	30 Inch Reinforced Concrete End Section	1.000	0.000		
			EACH	0.000	0.00	
			1,431.93000	0.000		0.00
0410	603-05036	36 Inch Reinforced Concrete End Section	7.000	1.000		
			EACH	0.000	0.00	
			1,816.51000	1.000		1,816.51
0415	603-05048	48 Inch Reinforced Concrete End Section	1.000	1.000		
			EACH	0.000	0.00	
			2,164.94000	1.000		2,164.94
0420	603-05136	45x29 Inch Reinforced Concrete End Section Elliptical	1.000	1.000		
			EACH	0.000	0.00	
			5,377.66000	1.000		5,377.66
0425	604-19105	Inlet Type R L 5 (5 Foot)	2.000	2.000		
			EACH	0.000	0.00	
			7,346.82000	2.000		14,693.64
0430	604-19205	Inlet Type R L 10 (5 Foot)	4.000	3.000		
			EACH	0.000	0.00	
			9,054.31000	3.000		27,162.93
0435	604-19210	Inlet Type R L 10 (10 Foot)	1.000	1.000		
			EACH	0.000	0.00	
			11,239.86000	1.000		11,239.86
0440	604-19305	Inlet Type R L 15 (5 Foot)	3.000	3.000		
			EACH	0.000	0.00	
			12,018.05000	3.000		36,054.15

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CAT NO0200 ROADWAY						
0445	604-19310	Inlet Type R L 15 (10 Foot)	2.000	1.000		
			EACH	0.000	0.00	
			14,463.58000	1.000		14,463.58
0450	604-20000	Outlet Structure	3.000	0.000		
			EACH	0.000	0.00	
			44,032.35000	0.000		0.00
0451	900-00006	Added Item (Dollar)/ Pond Structure Steel_Design Change	0.000	0.000		
			DOL	0.000	0.00	
			6,267.50000	0.000		0.00
0455	604-30005	Manhole Slab Base (5 Foot)	4.000	4.000		
			EACH	0.000	0.00	
			5,721.96000	4.000		22,887.84
0460	604-30010	Manhole Slab Base (10 Foot)	4.000	2.000		
			EACH	0.000	0.00	
			6,094.90000	2.000		12,189.80
0465	604-30015	Manhole Slab Base (15 Foot)	2.000	2.000		
			EACH	0.000	0.00	
			7,213.37000	2.000		14,426.74
0470	607-01000	*Fence Barbed Wire with Metal Posts	8,684.000	0.000		
			LF	4,065.000	17,032.35	
			4.19000	4,065.000		17,032.35
0475	607-11525	*Fence (Plastic)	2,300.000	353.000		
			LF	0.000	0.00	
			3.86000	353.000		1,362.58
0480	607-53173	Fence Chain Link (Special) (72 Inch)	556.000	0.000		
			LF	0.000	0.00	
			49.64000	0.000		0.00
0485	608-00000	*Concrete Sidewalk	4,156.000	0.000		
			SY	0.000	0.00	
			42.74000	0.000		0.00
0490	608-00010	*Concrete Curb Ramp	223.000	0.000		
			SY	98.400	17,175.72	
			174.55000	98.400		17,175.72

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CAT NO0200 ROADWAY						
0495	608-00015	*Detectable Warnings	252.000	0.000		
			SF	136.000	12,641.20	
			92.95000	136.000		12,641.20
0500	609-21013	*Curb and Gutter Type 2 (Section I-M) (Special)	377.000	0.000		
			LF	377.000	12,097.93	
			32.09000	377.000		12,097.93
0505	609-21020	*Curb and Gutter Type 2 (Section II-B)	13,658.000	9,535.000		
			LF	3,034.000	89,624.36	
			29.54000	12,569.000		371,288.26
0510	609-21023	*Curb and Gutter Type 2 (Section II-B) (Special)	283.000	0.000		
			LF	283.000	12,118.06	
			42.82000	283.000		12,118.06
0515	609-24000	*Gutter Type 2 (Special)	400.000	0.000		
			LF	0.000	0.00	
			36.82000	0.000		0.00
0520	609-24008	*Gutter Type 2 (8 Foot)	104.000	0.000		
			LF	63.000	5,507.46	
			87.42000	63.000		5,507.46
0525	610-00010	*Median Cover Material (Decorative)	1,228.000	0.000		
			SF	0.000	0.00	
			15.78000	0.000		0.00
0530	610-00035	*Median Cover Material (Concrete)(Special)	4,120.000	0.000		
			SF	4,120.000	45,484.80	
			11.04000	4,120.000		45,484.80
0535	613-50210	*Temporary Lighting	1.000	1.000		
			L S	0.000	0.00	
			61,142.86000	1.000		61,142.86
0540	614-00011	*Sign Panel (Class I)	139.000	0.000		
			SF	0.000	0.00	
			21.72000	0.000		0.00
0545	614-00012	*Sign Panel (Class II)	27.000	0.000		
			SF	0.000	0.00	
			27.16000	0.000		0.00

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CAT NO0200 ROADWAY						
0550	614-01502	*Steel Sign Support (2-Inch Round)(Post & Socket)	238.000	0.000		
			LF	0.000	0.00	
			22.81000	0.000		0.00
0555	614-01572	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	34.000	0.000		
			LF	0.000	0.00	
			34.76000	0.000		0.00
0560	615-00150	Embankment Protector (Special)	2.000	0.000		
			EACH	0.000	0.00	
			2,027.91000	0.000		0.00
0565	625-00000	Construction Surveying	1.000	0.914		
			L S	0.050	5,126.14	
			102,522.75000	0.964		98,831.93
0570	626-00100	*Mobilization (without Autopay)	1.000	0.900		
			L S	0.000	0.00	
			1,580,706.03000	0.900		1,422,635.43
0575	626-01114	*Public Information Management (Tier IV)	1.000	0.534		
			DAY	0.063	3,982.25	
			63,210.25000	0.597		37,736.52
0580	627-00008	*Modified Epoxy Pavement Marking	175.000	0.000		
			GAL	0.000	0.00	
			165.46000	0.000		0.00
0585	627-00013	*Pavement Marking Paint (High Build)	66.000	0.000		
			GAL	0.000	0.00	
			66.19000	0.000		0.00
0590	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	309.000	0.000		
			SF	0.000	0.00	
			7.46000	0.000		0.00
0595	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	240.000	0.000		
			SF	0.000	0.00	
			16.54000	0.000		0.00
0600	630-00000	*Flagging	1,470.000	1,470.000		
			HOOR	0.000	0.00	
			32.05000	1,470.000		47,113.50

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CAT NO0200 ROADWAY						
0605	630-00007	*Traffic Control Inspection	112.000	111.000		
			DAY	1.000	130.36	
			130.36000	112.000		14,600.32
0610	630-00012	*Traffic Control Management	259.000	124.000		
			DAY	9.000	6,843.69	
			760.41000	133.000		101,134.53
0615	630-80001	*Flashing Beacon (Portable)	5.000	0.000		
			EACH	0.000	0.00	
			869.03000	0.000		0.00
0620	630-80335	*Barricade (Type 3 M-A) (Temporary)	3.000	0.000		
			EACH	0.000	0.00	
			217.26000	0.000		0.00
0625	630-80341	*Construction Traffic Sign (Panel Size A)	26.000	12.500		
			EACH	0.000	0.00	
			70.61000	12.500		882.63
0630	630-80342	*Construction Traffic Sign (Panel Size B)	18.000	8.000		
			EACH	0.000	0.00	
			70.61000	8.000		564.88
0635	630-80343	*Construction Traffic Sign (Panel Size C)	15.000	1.000		
			EACH	0.000	0.00	
			70.61000	1.000		70.61
0640	630-80344	*Construction Traffic Sign (Special)	50.000	0.000		
			SF	0.000	0.00	
			20.64000	0.000		0.00
0645	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			7,060.92000	1.000		7,060.92
0650	630-80360	*Drum Channelizing Device	160.000	43.500		
			EACH	0.000	0.00	
			92.33000	43.500		4,016.36
0655	630-80372	Concrete Barrier (Temporary) (Furnish and Install)	1,500.000	282.000		
			LF	0.000	0.00	
			40.83000	282.000		11,514.06

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CAT NO0200 ROADWAY						
0660	630-80380	*Traffic Cone	80.000	29.500		
			EACH	0.000	0.00	
			21.72000	29.500		640.74
0665	630-85020	Mobile Attenuator	4.000	0.000		
			EACH	0.000	0.00	
			856.00000	0.000		0.00
0670	632-00000	Night Work Lighting	1.000	0.670		
			L S	0.050	4,490.03	
			89,800.67000	0.720		64,656.48
0675	700-70010	F/A Minor Contract Revisions	394,690.120	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0680	700-70012	F/A Asphalt Pavement Incentive	49,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0685	700-70013	F/A Concrete Pavement Incentive	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0690	700-70016	F/A Fuel Cost Adjustment	97,940.380	92,986.190		
			F A	4,954.190	4,954.19	
			1.00000	97,940.380		97,940.38
0695	700-70018	F/A Roadway Smoothness Incentive	14,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0700	700-70019	F/A Asphalt Cement Cost Adjustment	140,308.740	125,297.720		
			F A	15,011.020	15,011.02	
			1.00000	140,308.740		140,308.74
0705	700-70023	F/A On-The-Job Trainee	25,000.000	8,420.000		
			F A	1,865.000	1,865.00	
			1.00000	10,285.000		10,285.00
0710	700-70111	Project First Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0715	700-70155	F/A Pavement Surface Course Maintenance	25,000.000	760.410		
			F A	0.000	0.00	
			1.00000	760.410		760.41
0720	700-70380	F/A Erosion Control	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0725	700-70594	F/A DRB Standing Committee	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0730	700-71002	CDOT Risk Pool	325,000.000	125,353.730		
			F A	7,233.260	7,233.26	
			1.00000	132,586.990		132,586.99

		CAT 0200	CURRENT AMT	\$10,792,969.68 \$	733,500.41 \$	7,120,137.61
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0740	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			89,270.10000	1.000		89,270.10
0745	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			53,350.74000	1.000		53,350.74
0750	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			2,073.13000	2.000		4,146.26

		CAT 0400	CURRENT AMT	\$ 146,767.10 \$	0.00 \$	146,767.10

		PROJECT TOTAL	CURRENT AMT	\$10,939,736.78 \$	733,500.41 \$	7,266,904.71