

ESTIMATE SUMMARY

 CONTID: C23843 ESTIMATE NO: 0011 PROG SPEC YR: 2005
 PCN: 23843-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 207.0 DAYS TIME ALLOW: 319 WORK DAYS
 CHARTER OAK RANCH ROAD IMPROVEMENTS PERCENT TIME: 64.89 ORIG TIME ALLOW: 319 WORK DAYS

PROJECT NO: NHPPC040-064
 CHARTER OAK RANCH ROAD IMPROVEMENTS

NAME OF ROAD:

PROJECT COUNTIES: EL PASO

CONTRACTOR:

| | | | | |
|--------------------------------------|------------------------|------------|-------------------|------------|
| SEMA CONSTRUCTION, INC. | PAY PERIOD ENDING | 11/26/2022 | DATE TIME STARTED | 11/03/2021 |
| 7353 S. EAGLE STREET | DATE LET | 09/27/2021 | DATE WORK BEGAN | 01/03/2022 |
| | DATE AWARDED | 10/20/2021 | DATE TIME STOPPED | |
| | DATE CONTRACT EXECUTED | 11/01/2021 | DATE ACCEPTED | |
| CENTENNIAL CO 80112-42 (303)627-2600 | DATE NOTICE TO PROCEED | 11/03/2021 | | |

| | CURRENT TOTAL | THIS ESTIMATE |
|---|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 10,951,333.18 PARTICIPATING | \$ 9,162,913.51 | \$ 384,741.33 |
| AWARD PROJECT AMT: \$ 9,775,659.09 NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: 83.67% TOTAL EARNINGS | 9,162,913.51 | 384,741.33 |
| FUNDS AVAILABLE: \$ 1,788,419.67 STOCKPILED MATERIALS | 0.00 | 0.00 |
| | GROSS EARNINGS | 384,741.33 |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE | -146,634.89 | 0.00 |
| | SECURITIES ENCUMBERED | 0.00 |
| | NET EARNINGS | 384,741.33 |
| | LIQUIDATED DAMAGES | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 |
| | AMOUNT DUE | 384,741.33 |
| | OTHER ADJUSTMENTS | 0.00 |
| | PAYMENT DUE | \$ 384,741.33 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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|--------------------|-----------|------------------------------|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 201-00000 | Clearing and Grubbing | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 40,761.28000 | 1.000 | | 40,761.28 |
| 0010 | 202-00010 | Removal of Tree | 37.000 | 37.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 393.74000 | 37.000 | | 14,568.38 |
| 0015 | 202-00035 | Removal of Pipe | 234.000 | 234.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 44.84000 | 234.000 | | 10,492.56 |
| 0020 | 202-00036 | Removal of Pipe (Special) | 1,780.000 | 1,780.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 15.38000 | 1,780.000 | | 27,376.40 |
| 0025 | 202-00037 | Removal of End Section | 4.000 | 3.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 429.85000 | 3.000 | | 1,289.55 |
| 0030 | 202-00200 | Removal of Sidewalk | 146.000 | 53.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 15.08000 | 53.000 | | 799.24 |
| 0035 | 202-00202 | Removal of Gutter | 37.000 | 37.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 20.02000 | 37.000 | | 740.74 |
| 0040 | 202-00203 | Removal of Curb and Gutter | 1,690.000 | 1,690.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 3.83000 | 1,690.000 | | 6,472.70 |
| 0045 | 202-00210 | Removal of Concrete Pavement | 257.000 | 199.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 30.06000 | 199.000 | | 5,981.94 |
| 0050 | 202-00220 | *Removal of Asphalt Mat | 34,025.000 | 34,025.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 3.50000 | 34,025.000 | | 119,087.50 |
| 0055 | 202-00250 | *Removal of Pavement Marking | 6,300.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 3.43000 | 0.000 | | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 202-00700 | *Removal of Light Standard | 2.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 764.29000 | 2.000 | | 1,528.58 |
| 0065 | 202-00705 | *Removal of Light Standard Foundation | 2.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 982.66000 | 2.000 | | 1,965.32 |
| 0070 | 202-00750 | *Removal of Luminaire | 2.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 382.15000 | 2.000 | | 764.30 |
| 0075 | 202-00810 | *Removal of Ground Sign | 5.000 | 5.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 108.63000 | 5.000 | | 543.15 |
| 0080 | 202-01000 | *Removal of Fence | 8,907.000 | 5,056.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 1.43000 | 5,056.000 | | 7,230.08 |
| 0085 | 202-01035 | *Removal of Gate | 3.000 | 3.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 275.77000 | 3.000 | | 827.31 |
| 0090 | 202-01130 | *Removal of Guardrail Type 3 | 621.000 | 621.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 23.24000 | 621.000 | | 14,432.04 |
| 0095 | 203-00010 | *Unclassified Excavation (Complete In Place) | 97,224.000 | 96,164.000 | | |
| | | | CY | 1,060.000 | 11,596.40 | |
| | | | 10.94000 | 97,224.000 | | 1,063,630.56 |
| 0100 | 203-00050 | Unsuitable Material | 100.000 | 100.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 68.00000 | 100.000 | | 6,800.00 |
| 0105 | 203-01100 | Proof Rolling | 50.000 | 19.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 113.72000 | 19.000 | | 2,160.68 |
| 0110 | 203-01500 | Blading | 50.000 | 29.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 179.61000 | 29.000 | | 5,208.69 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0115 | 203-01510 | Backhoe | 50.000 | 18.000 | | |
| | | | 50.000 | 18.000 | 0.00 | |
| | | | 190.51000 | 18.000 | | 3,429.18 |
| 0120 | 203-01550 | Dozing | 50.000 | 27.000 | | |
| | | | 50.000 | 27.000 | 0.00 | |
| | | | 180.59000 | 27.000 | | 4,875.93 |
| 0125 | 203-01594 | Combination Loader | 50.000 | 18.000 | | |
| | | | 50.000 | 18.000 | 0.00 | |
| | | | 106.98000 | 18.000 | | 1,925.64 |
| 0130 | 203-01597 | *Potholing | 100.000 | 89.500 | | |
| | | | 100.000 | 89.500 | 0.00 | |
| | | | 333.93000 | 89.500 | | 29,886.74 |
| 0135 | 203-02330 | Laborer | 50.000 | 16.000 | | |
| | | | 50.000 | 16.000 | 196.52 | |
| | | | 49.13000 | 20.000 | | 982.60 |
| 0140 | 207-00205 | Topsoil | 9,471.000 | 5,851.200 | | |
| | | | 9,471.000 | 5,851.200 | 0.00 | |
| | | | 5.82000 | 5,851.200 | | 34,053.98 |
| 0145 | 207-00210 | Stockpile Topsoil | 9,471.000 | 7,132.010 | | |
| | | | 9,471.000 | 7,132.010 | 0.00 | |
| | | | 3.11000 | 7,132.010 | | 22,180.55 |
| 0150 | 208-00002 | *Erosion Log Type 1 (12 Inch) | 1,310.000 | 1,310.000 | | |
| | | | 1,310.000 | 1,310.000 | 0.00 | |
| | | | 3.60000 | 1,310.000 | | 4,716.00 |
| 0155 | 208-00020 | *Silt Fence | 14,310.000 | 7,895.000 | | |
| | | | 14,310.000 | 7,895.000 | 0.00 | |
| | | | 1.33000 | 7,895.000 | | 10,500.35 |
| 0160 | 208-00035 | *Aggregate Bag | 652.000 | 530.000 | | |
| | | | 652.000 | 530.000 | 0.00 | |
| | | | 5.96000 | 530.000 | | 3,158.80 |
| 0165 | 208-00041 | Rock Check Dam | 2.000 | 0.000 | | |
| | | | 2.000 | 0.000 | 0.00 | |
| | | | 593.99000 | 0.000 | | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0170 | 208-00046 | Pre-fabricated Concrete Washout Structure (Type 1) | 5.000 | 3.000 | | |
| | | | EACH | 1.000 | 3,530.06 | |
| | | | 3,530.06000 | 4.000 | | 14,120.24 |
| 0175 | 208-00051 | *Storm Drain Inlet Protection (Type I) | 100.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 7.73000 | 0.000 | | 0.00 |
| 0180 | 208-00052 | *Storm Drain Inlet Protection (Type II) | 63.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 42.36000 | 0.000 | | 0.00 |
| 0185 | 208-00070 | Vehicle Tracking Pad | 5.000 | 4.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,791.99000 | 4.000 | | 11,167.96 |
| 0190 | 208-00071 | Maintenance Aggregate (Vehicle Tracking Pad) | 120.000 | 18.600 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 61.62000 | 18.600 | | 1,146.13 |
| 0195 | 208-00106 | *Sweeping (Sediment Removal) | 120.000 | 30.000 | | |
| | | | HOOR | 4.000 | 860.28 | |
| | | | 215.07000 | 34.000 | | 7,312.38 |
| 0200 | 208-00200 | Erosion Control Management | 1.000 | 0.875 | | |
| | | | L S | 0.049 | 5,750.04 | |
| | | | 117,347.76000 | 0.924 | | 108,429.33 |
| 0205 | 208-00400 | Water Control | 1.000 | 0.500 | | |
| | | | L S | 0.500 | 9,321.37 | |
| | | | 18,642.74000 | 1.000 | | 18,642.74 |
| 0210 | 210-00015 | Reset End Section | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 641.49000 | 0.000 | | 0.00 |
| 0215 | 210-00750 | *Reset Light Standard | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 5,350.00000 | 0.000 | | 0.00 |
| 0220 | 210-00810 | *Reset Ground Sign | 5.000 | 0.000 | | |
| | | | EACH | 4.000 | 1,716.36 | |
| | | | 429.09000 | 4.000 | | 1,716.36 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0225 | 210-01000 | *Reset Fence | 1,739.000 | 1,314.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 39.71000 | 1,314.000 | | 52,178.94 |
| 0230 | 210-01011 | *Reset Gate | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 772.17000 | 0.000 | | 0.00 |
| 0235 | 212-00006 | *Seeding (Native) | 18.000 | 2.990 | | |
| | | | ACRE | 0.032 | 13.27 | |
| | | | 414.76000 | 3.022 | | 1,253.40 |
| 0240 | 212-00032 | *Soil Conditioning | 18.000 | 2.990 | | |
| | | | ACRE | 0.032 | 93.97 | |
| | | | 2,936.43000 | 3.022 | | 8,873.89 |
| 0245 | 213-00004 | *Mulching (Weed Free Straw) | 18.000 | 0.000 | | |
| | | | ACRE | 0.032 | 18.99 | |
| | | | 593.46000 | 0.032 | | 18.99 |
| 0250 | 213-00005 | *Mulching (Decorative) | 12,215.000 | 0.000 | | |
| | | | CF | 0.000 | 0.00 | |
| | | | 3.61000 | 0.000 | | 0.00 |
| 0255 | 213-00011 | *Mulching (Hydraulic) | 8.000 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 1,579.63000 | 0.000 | | 0.00 |
| 0260 | 213-00061 | *Mulch Tackifier | 3,768.000 | 0.000 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 2.14000 | 0.000 | | 0.00 |
| 0265 | 213-00150 | *Bonded Fiber Matrix | 3.000 | 2.059 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 3,587.26000 | 2.059 | | 7,386.17 |
| 0270 | 216-00101 | *Soil Retention Blanket (Straw-Coconut) (Photodegradable Cla | 22,807.000 | 14,436.800 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 2.16000 | 14,436.800 | | 31,183.49 |
| 0275 | 217-00020 | *Herbicide Treatment | 10.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 132.37000 | 0.000 | | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0280 | 240-00000 | Wildlife Biologist | 16.000 | 0.000 | | |
| | | | 144.45000 | 0.000 | 0.00 | 0.00 |
| | | | | | | |
| 0285 | 240-00100 | *Prairie Dog Management | 1.000 | 1.000 | | |
| | | | 8,283.94000 | 1.000 | 0.00 | 8,283.94 |
| | | | | | | |
| 0290 | 304-06007 | Aggregate Base Course (Class 6) | 13,757.000 | 13,757.000 | | |
| | | | 48.15000 | 13,757.000 | 0.00 | 662,399.55 |
| | | | | | | |
| 0295 | 403-00720 | *Hot Mix Asphalt (Patching) (Asphalt) | 150.000 | 0.000 | | |
| | | | 149.85000 | 0.000 | 0.00 | 0.00 |
| | | | | | | |
| 0300 | 403-00800 | *Emergency Pothole Repair | 250.000 | 0.000 | | |
| | | | 191.90000 | 0.000 | 0.00 | 0.00 |
| | | | | | | |
| 0305 | 403-34741 | *Hot Mix Asphalt (Grading SX) (75) (PG 64-22) | 20,935.000 | 19,641.450 | | |
| | | | 84.36000 | 19,641.450 | 0.00 | 1,656,952.72 |
| | | | | | | |
| 0310 | 412-00600 | *Concrete Pavement (6 Inch) | 168.000 | 168.000 | | |
| | | | 62.25000 | 168.000 | 0.00 | 10,458.00 |
| | | | | | | |
| 0315 | 412-01050 | *Concrete Pavement (10-1/2 Inch) | 6,777.000 | 6,732.000 | | |
| | | | 102.65000 | 6,732.000 | 0.00 | 691,039.80 |
| | | | | | | |
| 0320 | 420-00102 | Geotextile (Erosion Control) (Class 1) | 1,239.000 | 0.000 | | |
| | | | 3.95000 | 0.000 | 0.00 | 0.00 |
| | | | | | | |
| 0325 | 420-00112 | Geotextile (Drainage) (Class 1) | 529.000 | 0.000 | | |
| | | | 5.23000 | 0.000 | 0.00 | 0.00 |
| | | | | | | |
| 0330 | 504-03500 | Retaining Wall (Design Build) | 4,773.000 | 0.000 | | |
| | | | 71.02000 | 2,800.000 | 198,856.00 | 198,856.00 |
| | | | | 2,800.000 | | 198,856.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0335 | 506-00209 | Riprap (9 Inch) | 147.000 | 4.700 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 106.90000 | 4.700 | | 502.43 |
| 0340 | 506-00212 | Riprap (12 Inch) | 35.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 123.19000 | 0.000 | | 0.00 |
| 0345 | 506-00218 | Riprap (18 Inch) | 36.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 112.80000 | 0.000 | | 0.00 |
| 0350 | 506-00406 | Soil Riprap (6 Inch) | 1.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 338.53000 | 0.000 | | 0.00 |
| 0355 | 506-00412 | Soil Riprap (12 Inch) | 827.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 92.28000 | 0.000 | | 0.00 |
| 0360 | 601-01000 | *Concrete Class B | 165.000 | 0.000 | | |
| | | | CY | 47.000 | 35,672.53 | |
| | | | 758.99000 | 47.000 | | 35,672.53 |
| 0365 | 603-01185 | 18 Inch Reinforced Concrete Pipe (Complete In Place) | 1,433.000 | 1,216.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 106.66000 | 1,216.000 | | 129,698.56 |
| 0370 | 603-01245 | 24 Inch Reinforced Concrete Pipe (Complete In Place) | 152.000 | 126.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 138.23000 | 126.000 | | 17,416.98 |
| 0375 | 603-01305 | 30 Inch Reinforced Concrete Pipe (Complete In Place) | 18.000 | 18.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 241.18000 | 18.000 | | 4,341.24 |
| 0380 | 603-01365 | 36 Inch Reinforced Concrete Pipe (Complete In Place) | 803.000 | 714.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 188.11000 | 714.000 | | 134,310.54 |
| 0385 | 603-01485 | 48 Inch Reinforced Concrete Pipe (Complete In Place) | 104.000 | 104.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 335.96000 | 104.000 | | 34,939.84 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0390 | 603-02365 | 45x29 Inch Reinforced Concrete Pipe Elliptical (Complete In | 24.000 | 24.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 334.72000 | 24.000 | | 8,033.28 |
| 0395 | 603-05018 | 18 Inch Reinforced Concrete End Section | 9.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,016.25000 | 2.000 | | 2,032.50 |
| 0400 | 603-05024 | 24 Inch Reinforced Concrete End Section | 3.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,159.90000 | 0.000 | | 0.00 |
| 0405 | 603-05030 | 30 Inch Reinforced Concrete End Section | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,431.93000 | 0.000 | | 0.00 |
| 0410 | 603-05036 | 36 Inch Reinforced Concrete End Section | 7.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,816.51000 | 2.000 | | 3,633.02 |
| 0415 | 603-05048 | 48 Inch Reinforced Concrete End Section | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,164.94000 | 1.000 | | 2,164.94 |
| 0420 | 603-05136 | 45x29 Inch Reinforced Concrete End Section Elliptical | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 5,377.66000 | 1.000 | | 5,377.66 |
| 0425 | 604-19105 | Inlet Type R L 5 (5 Foot) | 2.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 7,346.82000 | 2.000 | | 14,693.64 |
| 0430 | 604-19205 | Inlet Type R L 10 (5 Foot) | 4.000 | 3.000 | | |
| | | | EACH | 0.500 | 4,527.16 | |
| | | | 9,054.31000 | 3.500 | | 31,690.09 |
| 0435 | 604-19210 | Inlet Type R L 10 (10 Foot) | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 11,239.86000 | 1.000 | | 11,239.86 |
| 0440 | 604-19305 | Inlet Type R L 15 (5 Foot) | 3.000 | 3.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 12,018.05000 | 3.000 | | 36,054.15 |

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0445 | 604-19310 | Inlet Type R L 15 (10 Foot) | 2.000 | 1.000 | | |
| | | | EACH | 0.500 | 7,231.79 | |
| | | | 14,463.58000 | 1.500 | | 21,695.37 |
| 0450 | 604-20000 | Outlet Structure | 3.000 | 0.000 | | |
| | | | EACH | 0.750 | 33,024.26 | |
| | | | 44,032.35000 | 0.750 | | 33,024.26 |
| 0451 | 900-00006 | Added Item (Dollar)/ Pond Structure Steel_Design Change | 0.000 | 0.000 | | |
| | | | DOL | 0.000 | 0.00 | |
| | | | 6,267.50000 | 0.000 | | 0.00 |
| 0455 | 604-30005 | Manhole Slab Base (5 Foot) | 4.000 | 4.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 5,721.96000 | 4.000 | | 22,887.84 |
| 0460 | 604-30010 | Manhole Slab Base (10 Foot) | 4.000 | 2.000 | | |
| | | | EACH | 0.500 | 3,047.45 | |
| | | | 6,094.90000 | 2.500 | | 15,237.25 |
| 0465 | 604-30015 | Manhole Slab Base (15 Foot) | 2.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 7,213.37000 | 2.000 | | 14,426.74 |
| 0470 | 607-01000 | *Fence Barbed Wire with Metal Posts | 8,684.000 | 4,923.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 4.19000 | 4,923.000 | | 20,627.37 |
| 0475 | 607-11525 | *Fence (Plastic) | 2,300.000 | 353.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 3.86000 | 353.000 | | 1,362.58 |
| 0480 | 607-53173 | Fence Chain Link (Special) (72 Inch) | 556.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 49.64000 | 0.000 | | 0.00 |
| 0485 | 608-00000 | *Concrete Sidewalk | 4,156.000 | 3,376.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 42.74000 | 3,376.000 | | 144,290.24 |
| 0490 | 608-00010 | *Concrete Curb Ramp | 223.000 | 223.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 174.55000 | 223.000 | | 38,924.65 |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0495 | 608-00015 | *Detectable Warnings | 252.000 | 252.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 92.95000 | 252.000 | | 23,423.40 |
| 0500 | 609-21013 | *Curb and Gutter Type 2 (Section I-M) (Special) | 377.000 | 377.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 32.09000 | 377.000 | | 12,097.93 |
| 0505 | 609-21020 | *Curb and Gutter Type 2 (Section II-B) | 13,658.000 | 13,658.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 29.54000 | 13,658.000 | | 403,457.32 |
| 0510 | 609-21023 | *Curb and Gutter Type 2 (Section II-B) (Special) | 283.000 | 283.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 42.82000 | 283.000 | | 12,118.06 |
| 0515 | 609-24000 | *Gutter Type 2 (Special) | 400.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 36.82000 | 0.000 | | 0.00 |
| 0520 | 609-24008 | *Gutter Type 2 (8 Foot) | 104.000 | 104.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 87.42000 | 104.000 | | 9,091.68 |
| 0525 | 610-00010 | *Median Cover Material (Decorative) | 1,228.000 | 1,228.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 15.78000 | 1,228.000 | | 19,377.84 |
| 0530 | 610-00035 | *Median Cover Material (Concrete)(Special) | 4,120.000 | 4,120.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 11.04000 | 4,120.000 | | 45,484.80 |
| 0535 | 613-50210 | *Temporary Lighting | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 61,142.86000 | 1.000 | | 61,142.86 |
| 0540 | 614-00011 | *Sign Panel (Class I) | 139.000 | 0.000 | | |
| | | | SF | 139.000 | 3,019.08 | |
| | | | 21.72000 | 139.000 | | 3,019.08 |
| 0545 | 614-00012 | *Sign Panel (Class II) | 27.000 | 0.000 | | |
| | | | SF | 27.000 | 733.32 | |
| | | | 27.16000 | 27.000 | | 733.32 |

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0550 | 614-01502 | *Steel Sign Support (2-Inch Round)(Post & Socket) | 238.000 | 0.000 | | |
| | | | LF | 238.000 | 5,428.78 | |
| | | | 22.81000 | 238.000 | | 5,428.78 |
| 0555 | 614-01572 | *Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase) | 34.000 | 0.000 | | |
| | | | LF | 34.000 | 1,181.84 | |
| | | | 34.76000 | 34.000 | | 1,181.84 |
| 0560 | 615-00150 | Embankment Protector (Special) | 2.000 | 0.000 | | |
| | | | EACH | 2.000 | 4,055.82 | |
| | | | 2,027.91000 | 2.000 | | 4,055.82 |
| 0565 | 625-00000 | Construction Surveying | 1.000 | 0.984 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 102,522.75000 | 0.984 | | 100,882.39 |
| 0570 | 626-00100 | *Mobilization (without Autopay) | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 1,580,706.03000 | 1.000 | | 1,580,706.03 |
| 0575 | 626-01114 | *Public Information Management (Tier IV) | 1.000 | 0.675 | | |
| | | | DAY | 0.062 | 3,919.04 | |
| | | | 63,210.25000 | 0.737 | | 46,585.95 |
| 0580 | 627-00008 | *Modified Epoxy Pavement Marking | 175.000 | 0.000 | | |
| | | | GAL | 161.500 | 26,721.79 | |
| | | | 165.46000 | 161.500 | | 26,721.79 |
| 0585 | 627-00013 | *Pavement Marking Paint (High Build) | 66.000 | 0.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 66.19000 | 0.000 | | 0.00 |
| 0590 | 627-30405 | *Preformed Thermoplastic Pavement Marking (Word-Symbol) | 309.000 | 0.000 | | |
| | | | SF | 251.250 | 1,874.33 | |
| | | | 7.46000 | 251.250 | | 1,874.33 |
| 0595 | 627-30410 | *Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) | 240.000 | 0.000 | | |
| | | | SF | 240.000 | 3,969.60 | |
| | | | 16.54000 | 240.000 | | 3,969.60 |
| 0600 | 630-00000 | *Flagging | 1,470.000 | 1,470.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 32.05000 | 1,470.000 | | 47,113.50 |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0605 | 630-00007 | *Traffic Control Inspection | 112.000 | 112.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 130.36000 | 112.000 | | 14,600.32 |
| 0610 | 630-00012 | *Traffic Control Management | 259.000 | 154.000 | | |
| | | | DAY | 3.000 | 2,281.23 | |
| | | | 760.41000 | 157.000 | | 119,384.37 |
| 0615 | 630-80001 | *Flashing Beacon (Portable) | 5.000 | 2.700 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 869.03000 | 2.700 | | 2,346.38 |
| 0620 | 630-80335 | *Barricade (Type 3 M-A) (Temporary) | 3.000 | 2.700 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 217.26000 | 2.700 | | 586.60 |
| 0625 | 630-80341 | *Construction Traffic Sign (Panel Size A) | 26.000 | 22.500 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 70.61000 | 22.500 | | 1,588.73 |
| 0630 | 630-80342 | *Construction Traffic Sign (Panel Size B) | 18.000 | 14.400 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 70.61000 | 14.400 | | 1,016.78 |
| 0635 | 630-80343 | *Construction Traffic Sign (Panel Size C) | 15.000 | 1.800 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 70.61000 | 1.800 | | 127.10 |
| 0640 | 630-80344 | *Construction Traffic Sign (Special) | 50.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 20.64000 | 0.000 | | 0.00 |
| 0645 | 630-80355 | *Portable Message Sign Panel | 2.000 | 1.800 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 7,060.92000 | 1.800 | | 12,709.66 |
| 0650 | 630-80360 | *Drum Channelizing Device | 160.000 | 78.300 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 92.33000 | 78.300 | | 7,229.44 |
| 0655 | 630-80372 | Concrete Barrier (Temporary) (Furnish and Install) | 1,500.000 | 507.600 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 40.83000 | 507.600 | | 20,725.31 |

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|--------------------|-----------|------------------------------------|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0660 | 630-80380 | *Traffic Cone | 80.000 | 53.100 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 21.72000 | 53.100 | | 1,153.33 |
| 0665 | 630-85020 | Mobile Attenuator | 4.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 856.00000 | 0.000 | | 0.00 |
| 0670 | 632-00000 | Night Work Lighting | 1.000 | 0.790 | | |
| | | | L S | 0.060 | 5,388.04 | |
| | | | 89,800.67000 | 0.850 | | 76,330.57 |
| 0675 | 700-70010 | F/A Minor Contract Revisions | 333,755.170 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0680 | 700-70012 | F/A Asphalt Pavement Incentive | 49,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0685 | 700-70013 | F/A Concrete Pavement Incentive | 5,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0690 | 700-70016 | F/A Fuel Cost Adjustment | 111,275.150 | 111,275.150 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 111,275.150 | | 111,275.15 |
| 0695 | 700-70018 | F/A Roadway Smoothness Incentive | 14,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0700 | 700-70019 | F/A Asphalt Cement Cost Adjustment | 187,908.920 | 187,908.920 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 187,908.920 | | 187,908.92 |
| 0705 | 700-70023 | F/A On-The-Job Trainee | 25,000.000 | 12,655.000 | | |
| | | | F A | 6,345.000 | 6,345.00 | |
| | | | 1.00000 | 19,000.000 | | 19,000.00 |
| 0710 | 700-70111 | Project First Program | 5,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |

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|---|-----------|---|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0715 | 700-70155 | F/A Pavement Surface Course Maintenance | 25,000.000 | 760.410 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 760.410 | | 760.41 |
| 0720 | 700-70380 | F/A Erosion Control | 20,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0725 | 700-70594 | F/A DRB Standing Committee | 20,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0730 | 700-71002 | CDOT Risk Pool | 325,000.000 | 302,501.540 | | |
| | | | F A | 4,367.010 | 4,367.01 | |
| | | | 1.00000 | 306,868.550 | | 306,868.55 |
| ----- | | | | | | |
| | | CAT 0200 | CURRENT AMT | \$10,804,566.08 \$ | 384,741.33 \$ | 9,016,146.30 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | |
| 0740 | 620-00002 | Field Office (Class 2) | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 89,270.10000 | 1.000 | | 89,270.10 |
| 0745 | 620-00012 | Field Laboratory (Class 2) | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 53,350.74000 | 1.000 | | 53,350.74 |
| 0750 | 620-00020 | Sanitary Facility | 2.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,073.13000 | 2.000 | | 4,146.26 |
| ----- | | | | | | |
| | | CAT 0400 | CURRENT AMT | \$ 146,767.10 \$ | 0.00 \$ | 146,767.10 |
| ----- | | | | | | |
| | | PROJECT TOTAL | CURRENT AMT | \$10,951,333.18 \$ | 384,741.33 \$ | 9,162,913.40 |