

ESTIMATE SUMMARY

CONTID: C23843

ESTIMATE NO: 0012 PROG

SPEC YR: 2005

PCN: 23843-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 225.0 DAYS

TIME ALLOW:

319 WORK DAYS

CHARTER OAK RANCH ROAD IMPROVEMENTS

PERCENT TIME: 70.53

ORIG TIME ALLOW:

319 WORK DAYS

PROJECT NO: NHPPC040-064

CHARTER OAK RANCH ROAD IMPROVEMENTS

NAME OF ROAD:

PROJECT COUNTIES: EL PASO

CONTRACTOR:

SEMA CONSTRUCTION, INC.

PAY PERIOD ENDING 12/31/2022

DATE TIME STARTED 11/03/2021

7353 S. EAGLE STREET

DATE LET 09/27/2021

DATE WORK BEGAN 01/03/2022

DATE AWARDED 10/20/2021

DATE TIME STOPPED

DATE CONTRACT EXECUTED 11/01/2021

DATE ACCEPTED

CENTENNIAL CO 80112-42 (303)627-2600

DATE NOTICE TO PROCEED 11/03/2021

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 10,911,744.91 PARTICIPATING	\$ 9,397,845.52	\$ 234,932.01
AWARD PROJECT AMT: \$ 9,775,659.09 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 86.13% TOTAL EARNINGS	9,397,845.52	234,932.01
FUNDS AVAILABLE: \$ 1,513,899.39 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	234,932.01
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-146,634.89	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	9,251,210.63
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	9,251,210.63
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 234,932.01

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C23843  
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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			40,761.28000	1.000		40,761.28
0010	202-00010	Removal of Tree	37.000	37.000		
			EACH	0.000	0.00	
			393.74000	37.000		14,568.38
0015	202-00035	Removal of Pipe	234.000	234.000		
			LF	0.000	0.00	
			44.84000	234.000		10,492.56
0020	202-00036	Removal of Pipe (Special)	1,780.000	1,780.000		
			LF	0.000	0.00	
			15.38000	1,780.000		27,376.40
0025	202-00037	Removal of End Section	4.000	3.000		
			EACH	0.000	0.00	
			429.85000	3.000		1,289.55
0030	202-00200	Removal of Sidewalk	146.000	53.000		
			SY	0.000	0.00	
			15.08000	53.000		799.24
0035	202-00202	Removal of Gutter	37.000	37.000		
			LF	0.000	0.00	
			20.02000	37.000		740.74
0040	202-00203	Removal of Curb and Gutter	1,690.000	1,690.000		
			LF	0.000	0.00	
			3.83000	1,690.000		6,472.70
0045	202-00210	Removal of Concrete Pavement	257.000	199.000		
			SY	0.000	0.00	
			30.06000	199.000		5,981.94
0050	202-00220	*Removal of Asphalt Mat	34,025.000	34,025.000		
			SY	0.000	0.00	
			3.50000	34,025.000		119,087.50
0055	202-00250	*Removal of Pavement Marking	6,300.000	0.000		
			SF	0.000	0.00	
			3.43000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	202-00700	*Removal of Light Standard	2.000	2.000		
			EACH	0.000	0.00	
			764.29000	2.000		1,528.58
0065	202-00705	*Removal of Light Standard Foundation	2.000	2.000		
			EACH	0.000	0.00	
			982.66000	2.000		1,965.32
0070	202-00750	*Removal of Luminaire	2.000	2.000		
			EACH	0.000	0.00	
			382.15000	2.000		764.30
0075	202-00810	*Removal of Ground Sign	5.000	5.000		
			EACH	0.000	0.00	
			108.63000	5.000		543.15
0080	202-01000	*Removal of Fence	8,907.000	5,056.000		
			LF	3,851.000	5,506.93	
			1.43000	8,907.000		12,737.01
0085	202-01035	*Removal of Gate	3.000	3.000		
			EACH	0.000	0.00	
			275.77000	3.000		827.31
0090	202-01130	*Removal of Guardrail Type 3	621.000	621.000		
			LF	0.000	0.00	
			23.24000	621.000		14,432.04
0095	203-00010	*Unclassified Excavation (Complete In Place)	97,224.000	97,224.000		
			CY	0.000	0.00	
			10.94000	97,224.000		1,063,630.56
0100	203-00050	Unsuitable Material	100.000	100.000		
			CY	0.000	0.00	
			68.00000	100.000		6,800.00
0105	203-01100	Proof Rolling	50.000	19.000		
			HOURL	0.000	0.00	
			113.72000	19.000		2,160.68
0110	203-01500	Blading	50.000	29.000		
			HOURL	0.000	0.00	
			179.61000	29.000		5,208.69

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CAT NO0200 ROADWAY						
0115	203-01510	Backhoe	50.000	18.000		
			50.000	18.000	0.00	
			190.51000	18.000		3,429.18
0120	203-01550	Dozing	50.000	27.000		
			50.000	27.000	0.00	
			180.59000	27.000		4,875.93
0125	203-01594	Combination Loader	50.000	18.000		
			50.000	18.000	0.00	
			106.98000	18.000		1,925.64
0130	203-01597	*Potholing	100.000	89.500		
			100.000	89.500	0.00	
			333.93000	89.500		29,886.74
0135	203-02330	Laborer	50.000	20.000		
			50.000	20.000	0.00	
			49.13000	20.000		982.60
0140	207-00205	Topsoil	9,471.000	5,851.200		
			9,471.000	5,851.200	3,103.98	
			5.82000	6,384.530		37,157.96
0145	207-00210	Stockpile Topsoil	9,471.000	7,132.010		
			9,471.000	7,132.010	0.00	
			3.11000	7,132.010		22,180.55
0150	208-00002	*Erosion Log Type 1 (12 Inch)	1,310.000	1,310.000		
			1,310.000	1,310.000	0.00	
			3.60000	1,310.000		4,716.00
0155	208-00020	*Silt Fence	14,310.000	7,895.000		
			14,310.000	7,895.000	139.65	
			1.33000	8,000.000		10,640.00
0160	208-00035	*Aggregate Bag	652.000	530.000		
			652.000	530.000	0.00	
			5.96000	530.000		3,158.80
0165	208-00041	Rock Check Dam	2.000	0.000		
			2.000	0.000	0.00	
			593.99000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0170	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	5.000	4.000		
			EACH	0.000	0.00	
			3,530.06000	4.000		14,120.24
0175	208-00051	*Storm Drain Inlet Protection (Type I)	100.000	0.000		
			LF	0.000	0.00	
			7.73000	0.000		0.00
0180	208-00052	*Storm Drain Inlet Protection (Type II)	63.000	0.000		
			LF	0.000	0.00	
			42.36000	0.000		0.00
0185	208-00070	Vehicle Tracking Pad	5.000	4.000		
			EACH	0.000	0.00	
			2,791.99000	4.000		11,167.96
0190	208-00071	Maintenance Aggregate (Vehicle Tracking Pad)	120.000	18.600		
			CY	0.000	0.00	
			61.62000	18.600		1,146.13
0195	208-00106	*Sweeping (Sediment Removal)	120.000	34.000		
			HOUR	2.000	430.14	
			215.07000	36.000		7,742.52
0200	208-00200	Erosion Control Management	1.000	0.924		
			L S	0.055	6,454.13	
			117,347.76000	0.979		114,883.46
0205	208-00400	Water Control	1.000	1.000		
			L S	0.000	0.00	
			18,642.74000	1.000		18,642.74
0210	210-00015	Reset End Section	1.000	0.000		
			EACH	0.000	0.00	
			641.49000	0.000		0.00
0215	210-00750	*Reset Light Standard	1.000	0.000		
			EACH	0.000	0.00	
			5,350.00000	0.000		0.00
0220	210-00810	*Reset Ground Sign	5.000	4.000		
			EACH	1.000	429.09	
			429.09000	5.000		2,145.45

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-----						
CAT NO0200 ROADWAY						
0225	210-01000	*Reset Fence	1,739.000	1,314.000		
			LF	425.000	16,876.75	
			39.71000	1,739.000		69,055.69
0230	210-01011	*Reset Gate	1.000	0.000		
			EACH	0.000	0.00	
			772.17000	0.000		0.00
0235	212-00006	*Seeding (Native)	18.000	3.022		
			ACRE	1.410	584.81	
			414.76000	4.432		1,838.22
0240	212-00032	*Soil Conditioning	18.000	3.022		
			ACRE	1.410	4,140.37	
			2,936.43000	4.432		13,014.26
0245	213-00004	*Mulching (Weed Free Straw)	18.000	0.032		
			ACRE	1.410	836.78	
			593.46000	1.442		855.77
0250	213-00005	*Mulching (Decorative)	12,215.000	0.000		
			CF	6,448.000	23,277.28	
			3.61000	6,448.000		23,277.28
0255	213-00011	*Mulching (Hydraulic)	8.000	0.000		
			ACRE	0.000	0.00	
			1,579.63000	0.000		0.00
0260	213-00061	*Mulch Tackifier	3,768.000	0.000		
			LB	0.000	0.00	
			2.14000	0.000		0.00
0265	213-00150	*Bonded Fiber Matrix	3.000	2.059		
			ACRE	0.000	0.00	
			3,587.26000	2.059		7,386.17
0270	216-00101	*Soil Retention Blanket (Straw-Coconut) (Photodegradable Cla	22,807.000	14,436.800		
			SY	635.110	1,371.84	
			2.16000	15,071.910		32,555.33
0275	217-00020	*Herbicide Treatment	10.000	0.000		
			HOUR	2.000	264.74	
			132.37000	2.000		264.74

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-----						
CAT NO0200 ROADWAY						
0280	240-00000	Wildlife Biologist	16.000	0.000		
			HOURLY	0.000	0.00	
			144.45000	0.000		0.00
0285	240-00100	*Prairie Dog Management	1.000	1.000		
			L S	0.000	0.00	
			8,283.94000	1.000		8,283.94
0290	304-06007	Aggregate Base Course (Class 6)	13,757.000	13,757.000		
			CY	0.000	0.00	
			48.15000	13,757.000		662,399.55
0295	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	150.000	0.000		
			TON	0.000	0.00	
			149.85000	0.000		0.00
0300	403-00800	*Emergency Pothole Repair	250.000	0.000		
			TON	0.000	0.00	
			191.90000	0.000		0.00
0305	403-34741	*Hot Mix Asphalt (Grading SX) (75) (PG 64-22)	20,935.000	19,641.450		
			TON	0.000	0.00	
			84.36000	19,641.450		1,656,952.72
0310	412-00600	*Concrete Pavement (6 Inch)	168.000	168.000		
			SY	0.000	0.00	
			62.25000	168.000		10,458.00
0315	412-01050	*Concrete Pavement (10-1/2 Inch)	6,777.000	6,732.000		
			SY	0.000	0.00	
			102.65000	6,732.000		691,039.80
0320	420-00102	Geotextile (Erosion Control) (Class 1)	1,239.000	0.000		
			SY	1,035.190	4,089.00	
			3.95000	1,035.190		4,089.00
0325	420-00112	Geotextile (Drainage) (Class 1)	529.000	0.000		
			SY	0.000	0.00	
			5.23000	0.000		0.00
0330	504-03500	Retaining Wall (Design Build)	4,773.000	2,800.000		
			SF	1,496.000	106,245.92	
			71.02000	4,296.000		305,101.92

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CAT NO0200 ROADWAY						
0335	506-00209	Riprap (9 Inch)	147.000	4.700		
			CY	75.890	8,112.64	
			106.90000	80.590		8,615.07
0340	506-00212	Riprap (12 Inch)	35.000	0.000		
			CY	0.000	0.00	
			123.19000	0.000		0.00
0345	506-00218	Riprap (18 Inch)	36.000	0.000		
			CY	0.000	0.00	
			112.80000	0.000		0.00
0350	506-00406	Soil Riprap (6 Inch)	1.000	0.000		
			CY	1.000	338.53	
			338.53000	1.000		338.53
0355	506-00412	Soil Riprap (12 Inch)	827.000	0.000		
			CY	238.130	21,974.64	
			92.28000	238.130		21,974.64
0360	601-01000	*Concrete Class B	165.000	47.000		
			CY	28.760	21,828.55	
			758.99000	75.760		57,501.08
0365	603-01185	18 Inch Reinforced Concrete Pipe (Complete In Place)	1,433.000	1,216.000		
			LF	0.000	0.00	
			106.66000	1,216.000		129,698.56
0370	603-01245	24 Inch Reinforced Concrete Pipe (Complete In Place)	152.000	126.000		
			LF	26.000	3,593.98	
			138.23000	152.000		21,010.96
0375	603-01305	30 Inch Reinforced Concrete Pipe (Complete In Place)	18.000	18.000		
			LF	0.000	0.00	
			241.18000	18.000		4,341.24
0380	603-01365	36 Inch Reinforced Concrete Pipe (Complete In Place)	803.000	714.000		
			LF	0.000	0.00	
			188.11000	714.000		134,310.54
0385	603-01485	48 Inch Reinforced Concrete Pipe (Complete In Place)	104.000	104.000		
			LF	0.000	0.00	
			335.96000	104.000		34,939.84



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CAT NO0200 ROADWAY						
0390	603-02365	45x29 Inch Reinforced Concrete Pipe Elliptical (Complete In	24.000	24.000		
			LF	0.000	0.00	
			334.72000	24.000		8,033.28
0395	603-05018	18 Inch Reinforced Concrete End Section	9.000	2.000		
			EACH	5.000	5,081.25	
			1,016.25000	7.000		7,113.75
0400	603-05024	24 Inch Reinforced Concrete End Section	3.000	0.000		
			EACH	1.000	1,159.90	
			1,159.90000	1.000		1,159.90
0405	603-05030	30 Inch Reinforced Concrete End Section	1.000	0.000		
			EACH	1.000	1,431.93	
			1,431.93000	1.000		1,431.93
0410	603-05036	36 Inch Reinforced Concrete End Section	7.000	2.000		
			EACH	0.000	0.00	
			1,816.51000	2.000		3,633.02
0415	603-05048	48 Inch Reinforced Concrete End Section	1.000	1.000		
			EACH	0.000	0.00	
			2,164.94000	1.000		2,164.94
0420	603-05136	45x29 Inch Reinforced Concrete End Section Elliptical	1.000	1.000		
			EACH	0.000	0.00	
			5,377.66000	1.000		5,377.66
0425	604-19105	Inlet Type R L 5 (5 Foot)	2.000	2.000		
			EACH	0.000	0.00	
			7,346.82000	2.000		14,693.64
0430	604-19205	Inlet Type R L 10 (5 Foot)	4.000	3.500		
			EACH	0.000	0.00	
			9,054.31000	3.500		31,690.09
0435	604-19210	Inlet Type R L 10 (10 Foot)	1.000	1.000		
			EACH	0.000	0.00	
			11,239.86000	1.000		11,239.86
0440	604-19305	Inlet Type R L 15 (5 Foot)	3.000	3.000		
			EACH	0.000	0.00	
			12,018.05000	3.000		36,054.15

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CAT NO0200 ROADWAY						
0445	604-19310	Inlet Type R L 15 (10 Foot)	2.000	1.500		
			EACH	0.000	0.00	
			14,463.58000	1.500		21,695.37
0450	604-20000	Outlet Structure	3.000	0.750		
			EACH	0.250	11,008.09	
			44,032.35000	1.000		44,032.35
0451	900-00006	Added Item (Dollar)/ Pond Structure Steel_Design Change	1.000	0.000		
			DOL	1.000	6,267.50	
			6,267.50000	1.000		6,267.50
0455	604-30005	Manhole Slab Base (5 Foot)	4.000	4.000		
			EACH	0.000	0.00	
			5,721.96000	4.000		22,887.84
0460	604-30010	Manhole Slab Base (10 Foot)	4.000	2.500		
			EACH	0.000	0.00	
			6,094.90000	2.500		15,237.25
0465	604-30015	Manhole Slab Base (15 Foot)	2.000	2.000		
			EACH	0.000	0.00	
			7,213.37000	2.000		14,426.74
0470	607-01000	*Fence Barbed Wire with Metal Posts	8,684.000	4,923.000		
			LF	3,761.000	15,758.59	
			4.19000	8,684.000		36,385.96
0475	607-11525	*Fence (Plastic)	2,300.000	353.000		
			LF	0.000	0.00	
			3.86000	353.000		1,362.58
0480	607-53173	Fence Chain Link (Special) (72 Inch)	556.000	0.000		
			LF	0.000	0.00	
			49.64000	0.000		0.00
0485	608-00000	*Concrete Sidewalk	4,156.000	3,376.000		
			SY	0.000	0.00	
			42.74000	3,376.000		144,290.24
0490	608-00010	*Concrete Curb Ramp	223.000	223.000		
			SY	0.000	0.00	
			174.55000	223.000		38,924.65

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-----						
CAT NO0200 ROADWAY						
0495	608-00015	*Detectable Warnings	252.000	252.000		
			SF	0.000	0.00	
			92.95000	252.000		23,423.40
0500	609-21013	*Curb and Gutter Type 2 (Section I-M) (Special)	377.000	377.000		
			LF	0.000	0.00	
			32.09000	377.000		12,097.93
0505	609-21020	*Curb and Gutter Type 2 (Section II-B)	13,658.000	13,658.000		
			LF	0.000	0.00	
			29.54000	13,658.000		403,457.32
0510	609-21023	*Curb and Gutter Type 2 (Section II-B) (Special)	283.000	283.000		
			LF	0.000	0.00	
			42.82000	283.000		12,118.06
0515	609-24000	*Gutter Type 2 (Special)	400.000	0.000		
			LF	0.000	0.00	
			36.82000	0.000		0.00
0520	609-24008	*Gutter Type 2 (8 Foot)	104.000	104.000		
			LF	0.000	0.00	
			87.42000	104.000		9,091.68
0525	610-00010	*Median Cover Material (Decorative)	1,228.000	1,228.000		
			SF	0.000	0.00	
			15.78000	1,228.000		19,377.84
0530	610-00035	*Median Cover Material (Concrete)(Special)	4,120.000	4,120.000		
			SF	0.000	0.00	
			11.04000	4,120.000		45,484.80
0535	613-50210	*Temporary Lighting	1.000	1.000		
			L S	0.000	0.00	
			61,142.86000	1.000		61,142.86
0540	614-00011	*Sign Panel (Class I)	139.000	139.000		
			SF	0.000	0.00	
			21.72000	139.000		3,019.08
0545	614-00012	*Sign Panel (Class II)	27.000	27.000		
			SF	0.000	0.00	
			27.16000	27.000		733.32

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-----						
CAT NO0200 ROADWAY						
0550	614-01502	*Steel Sign Support (2-Inch Round)(Post & Socket)	238.000	238.000		
			LF	0.000	0.00	
			22.81000	238.000		5,428.78
0555	614-01572	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	34.000	34.000		
			LF	0.000	0.00	
			34.76000	34.000		1,181.84
0560	615-00150	Embankment Protector (Special)	2.000	2.000		
			EACH	0.000	0.00	
			2,027.91000	2.000		4,055.82
0565	625-00000	Construction Surveying	1.000	0.984		
			L S	0.000	0.00	
			102,522.75000	0.984		100,882.39
0570	626-00100	*Mobilization (without Autopay)	1.000	1.000		
			L S	0.000	0.00	
			1,580,706.03000	1.000		1,580,706.03
0575	626-01114	*Public Information Management (Tier IV)	1.000	0.737		
			DAY	0.060	3,792.62	
			63,210.25000	0.797		50,378.57
0580	627-00008	*Modified Epoxy Pavement Marking	175.000	161.500		
			GAL	0.000	0.00	
			165.46000	161.500		26,721.79
0585	627-00013	*Pavement Marking Paint (High Build)	66.000	0.000		
			GAL	0.000	0.00	
			66.19000	0.000		0.00
0590	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	309.000	251.250		
			SF	0.000	0.00	
			7.46000	251.250		1,874.33
0595	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	240.000	240.000		
			SF	0.000	0.00	
			16.54000	240.000		3,969.60
0600	630-00000	*Flagging	1,470.000	1,470.000		
			HOOR	0.000	0.00	
			32.05000	1,470.000		47,113.50

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-----						
CAT NO0200 ROADWAY						
0605	630-00007	*Traffic Control Inspection	112.000	112.000		
			DAY	0.000	0.00	
			130.36000	112.000		14,600.32
0610	630-00012	*Traffic Control Management	259.000	157.000		
			DAY	1.000	760.41	
			760.41000	158.000		120,144.78
0615	630-80001	*Flashing Beacon (Portable)	5.000	2.700		
			EACH	0.000	0.00	
			869.03000	2.700		2,346.38
0620	630-80335	*Barricade (Type 3 M-A) (Temporary)	3.000	2.700		
			EACH	0.000	0.00	
			217.26000	2.700		586.60
0625	630-80341	*Construction Traffic Sign (Panel Size A)	26.000	22.500		
			EACH	0.000	0.00	
			70.61000	22.500		1,588.73
0630	630-80342	*Construction Traffic Sign (Panel Size B)	18.000	14.400		
			EACH	0.000	0.00	
			70.61000	14.400		1,016.78
0635	630-80343	*Construction Traffic Sign (Panel Size C)	15.000	1.800		
			EACH	0.000	0.00	
			70.61000	1.800		127.10
0640	630-80344	*Construction Traffic Sign (Special)	50.000	0.000		
			SF	0.000	0.00	
			20.64000	0.000		0.00
0645	630-80355	*Portable Message Sign Panel	2.000	1.800		
			EACH	0.000	0.00	
			7,060.92000	1.800		12,709.66
0650	630-80360	*Drum Channelizing Device	160.000	78.300		
			EACH	0.000	0.00	
			92.33000	78.300		7,229.44
0655	630-80372	Concrete Barrier (Temporary) (Furnish and Install)	1,500.000	507.600		
			LF	0.000	0.00	
			40.83000	507.600		20,725.31

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-----						
CAT NO0200 ROADWAY						
0660	630-80380	*Traffic Cone	80.000	53.100		
			EACH	0.000	0.00	
			21.72000	53.100		1,153.33
0665	630-85020	Mobile Attenuator	4.000	0.000		
			EACH	0.000	0.00	
			856.00000	0.000		0.00
0670	632-00000	Night Work Lighting	1.000	0.850		
			L S	0.060	5,388.04	
			89,800.67000	0.910		81,718.61
0675	700-70010	F/A Minor Contract Revisions	333,755.170	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0680	700-70012	F/A Asphalt Pavement Incentive	0.000	0.000		
			F A	-85,591.750	-85,591.75	
			1.00000	-85,591.750		-85,591.75
0685	700-70013	F/A Concrete Pavement Incentive	15,444.740	0.000		
			F A	15,444.740	15,444.74	
			1.00000	15,444.740		15,444.74
0690	700-70016	F/A Fuel Cost Adjustment	111,275.150	111,275.150		
			F A	0.000	0.00	
			1.00000	111,275.150		111,275.15
0695	700-70018	F/A Roadway Smoothness Incentive	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0700	700-70019	F/A Asphalt Cement Cost Adjustment	187,908.920	187,908.920		
			F A	0.000	0.00	
			1.00000	187,908.920		187,908.92
0705	700-70023	F/A On-The-Job Trainee	25,000.000	19,000.000		
			F A	0.000	0.00	
			1.00000	19,000.000		19,000.00
0710	700-70111	Project First Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0715	700-70155	F/A Pavement Surface Course Maintenance	25,000.000	760.410		
			F A	0.000	0.00	
			1.00000	760.410		760.41
0720	700-70380	F/A Erosion Control	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0725	700-70594	F/A DRB Standing Committee	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0730	700-71002	CDOT Risk Pool	331,699.490	306,868.550		
			F A	24,830.940	24,830.94	
			1.00000	331,699.490		331,699.49
-----						
		CAT 0200	CURRENT AMT	\$10,764,977.81 \$	234,932.01 \$	9,251,078.32
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0740	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			89,270.10000	1.000		89,270.10
0745	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			53,350.74000	1.000		53,350.74
0750	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			2,073.13000	2.000		4,146.26
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		CAT 0400	CURRENT AMT	\$ 146,767.10 \$	0.00 \$	146,767.10
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		PROJECT TOTAL	CURRENT AMT	\$10,911,744.91 \$	234,932.01 \$	9,397,845.42