

ESTIMATE SUMMARY

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 CONTID: C23843 ESTIMATE NO: 0014 PROG SPEC YR: 2005  
 PCN: 23843-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 256.5 DAYS TIME ALLOW: 319 WORK DAYS  
 CHARTER OAK RANCH ROAD IMPROVEMENTS PERCENT TIME: 80.41 ORIG TIME ALLOW: 319 WORK DAYS

PROJECT NO: NHPPC040-064  
 CHARTER OAK RANCH ROAD IMPROVEMENTS

NAME OF ROAD:

PROJECT COUNTIES: EL PASO

CONTRACTOR:

|                                      |                        |            |                   |            |
|--------------------------------------|------------------------|------------|-------------------|------------|
| SEMA CONSTRUCTION, INC.              | PAY PERIOD ENDING      | 02/25/2023 | DATE TIME STARTED | 11/03/2021 |
| 7353 S. EAGLE STREET                 | DATE LET               | 09/27/2021 | DATE WORK BEGAN   | 01/03/2022 |
|                                      | DATE AWARDED           | 10/20/2021 | DATE TIME STOPPED |            |
|                                      | DATE CONTRACT EXECUTED | 11/01/2021 | DATE ACCEPTED     |            |
| CENTENNIAL CO 80112-42 (303)627-2600 | DATE NOTICE TO PROCEED | 11/03/2021 |                   |            |

|   | CURRENT TOTAL         | THIS ESTIMATE |
|---|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 10,961,784.25 PARTICIPATING   | \$ 9,776,273.94       | \$ 126,188.01 |
| AWARD PROJECT AMT: \$ 9,775,659.09 NON-PARTICIPATING  | 0.00                  | 0.00          |
| PERCENT COMPLETE: 89.19% TOTAL EARNINGS               | 9,776,273.94          | 126,188.01    |
| FUNDS AVAILABLE: \$ 1,185,510.31 STOCKPILED MATERIALS | 0.00                  | 0.00          |
|   | GROSS EARNINGS        | 126,188.01    |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE                       | -146,634.89           | 0.00          |
|   | SECURITIES ENCUMBERED | 0.00          |
|   | NET EARNINGS          | 126,188.01    |
|   | LIQUIDATED DAMAGES    | 0.00          |
|   | AUTOPAY ADJUSTMENT    | 0.00          |
|   | AMOUNT DUE            | 126,188.01    |
|   | OTHER ADJUSTMENTS     | 0.00          |
|   | PAYMENT DUE           | \$ 126,188.01 |

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C23843  
 PCN: 23843-BID  
 PROJECT: NHPPC040-064

COLORADO DEPARTMENT OF TRANSPORTATION

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION             | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|------------------------------|--|---|--------------------------|----------------------|
| -----              |           |                              |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |                              |  |   |                          |                      |
| 0005               | 201-00000 | Clearing and Grubbing        | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |                              | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                              | 40,761.28000                             | 1.000                                       |                          | 40,761.28            |
| 0010               | 202-00010 | Removal of Tree              | 37.000                                   | 37.000                                      |                          |                      |
|                    |           |                              | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                              | 393.74000                                | 37.000                                      |                          | 14,568.38            |
| 0015               | 202-00035 | Removal of Pipe              | 234.000                                  | 234.000                                     |                          |                      |
|                    |           |                              | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                              | 44.84000                                 | 234.000                                     |                          | 10,492.56            |
| 0020               | 202-00036 | Removal of Pipe (Special)    | 1,780.000                                | 1,780.000                                   |                          |                      |
|                    |           |                              | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                              | 15.38000                                 | 1,780.000                                   |                          | 27,376.40            |
| 0025               | 202-00037 | Removal of End Section       | 4.000                                    | 3.000                                       |                          |                      |
|                    |           |                              | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                              | 429.85000                                | 3.000                                       |                          | 1,289.55             |
| 0030               | 202-00200 | Removal of Sidewalk          | 146.000                                  | 53.000                                      |                          |                      |
|                    |           |                              | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                              | 15.08000                                 | 53.000                                      |                          | 799.24               |
| 0035               | 202-00202 | Removal of Gutter            | 37.000                                   | 37.000                                      |                          |                      |
|                    |           |                              | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                              | 20.02000                                 | 37.000                                      |                          | 740.74               |
| 0040               | 202-00203 | Removal of Curb and Gutter   | 1,690.000                                | 1,690.000                                   |                          |                      |
|                    |           |                              | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                              | 3.83000                                  | 1,690.000                                   |                          | 6,472.70             |
| 0045               | 202-00210 | Removal of Concrete Pavement | 257.000                                  | 199.000                                     |                          |                      |
|                    |           |                              | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                              | 30.06000                                 | 199.000                                     |                          | 5,981.94             |
| 0050               | 202-00220 | *Removal of Asphalt Mat      | 34,025.000                               | 34,025.000                                  |                          |                      |
|                    |           |                              | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                              | 3.50000                                  | 34,025.000                                  |                          | 119,087.50           |
| 0055               | 202-00250 | *Removal of Pavement Marking | 6,300.000                                | 0.000                                       |                          |                      |
|                    |           |                              | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                              | 3.43000                                  | 0.000                                       |                          | 0.00                 |

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                             | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
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| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0060               | 202-00700 | *Removal of Light Standard                   | 2.000                                    | 2.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 764.29000                                | 2.000                                       |                          | 1,528.58             |
| 0065               | 202-00705 | *Removal of Light Standard Foundation        | 2.000                                    | 2.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 982.66000                                | 2.000                                       |                          | 1,965.32             |
| 0070               | 202-00750 | *Removal of Luminaire                        | 2.000                                    | 2.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 382.15000                                | 2.000                                       |                          | 764.30               |
| 0075               | 202-00810 | *Removal of Ground Sign                      | 5.000                                    | 5.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 108.63000                                | 5.000                                       |                          | 543.15               |
| 0080               | 202-01000 | *Removal of Fence                            | 8,907.000                                | 8,907.000                                   |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.43000                                  | 8,907.000                                   |                          | 12,737.01            |
| 0085               | 202-01035 | *Removal of Gate                             | 3.000                                    | 3.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 275.77000                                | 3.000                                       |                          | 827.31               |
| 0090               | 202-01130 | *Removal of Guardrail Type 3                 | 621.000                                  | 621.000                                     |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 23.24000                                 | 621.000                                     |                          | 14,432.04            |
| 0095               | 203-00010 | *Unclassified Excavation (Complete In Place) | 97,224.000                               | 94,141.000                                  |                          |                      |
|                    |           |  | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 10.94000                                 | 94,141.000                                  |                          | 1,029,902.54         |
| 0100               | 203-00050 | Unsuitable Material                          | 100.000                                  | 100.000                                     |                          |                      |
|                    |           |  | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 68.00000                                 | 100.000                                     |                          | 6,800.00             |
| 0105               | 203-01100 | Proof Rolling                                | 50.000                                   | 19.000                                      |                          |                      |
|                    |           |  | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |  | 113.72000                                | 19.000                                      |                          | 2,160.68             |
| 0110               | 203-01500 | Blading                                      | 50.000                                   | 37.000                                      |                          |                      |
|                    |           |  | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |  | 179.61000                                | 37.000                                      |                          | 6,645.57             |

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| -----              |           |                               |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |                               |  |   |                          |                      |
| 0115               | 203-01510 | Backhoe                       | 50.000                                   | 37.000                                      |                          |                      |
|                    |           |                               | 190.51000                                | 37.000                                      |                          | 7,048.87             |
|                    |           |                               |  | 0.000                                       | 0.00                     |                      |
| 0120               | 203-01550 | Dozing                        | 50.000                                   | 33.000                                      |                          |                      |
|                    |           |                               | 180.59000                                | 33.000                                      |                          | 5,959.47             |
|                    |           |                               |  | 0.000                                       | 0.00                     |                      |
| 0125               | 203-01594 | Combination Loader            | 50.000                                   | 40.000                                      |                          |                      |
|                    |           |                               | 106.98000                                | 40.000                                      |                          | 4,279.20             |
|                    |           |                               |  | 0.000                                       | 0.00                     |                      |
| 0130               | 203-01597 | *Potholing                    | 100.000                                  | 89.500                                      |                          |                      |
|                    |           |                               | 333.93000                                | 89.500                                      |                          | 29,886.74            |
|                    |           |                               |  | 0.000                                       | 0.00                     |                      |
| 0135               | 203-02330 | Laborer                       | 50.000                                   | 20.000                                      |                          |                      |
|                    |           |                               | 49.13000                                 | 20.000                                      |                          | 982.60               |
|                    |           |                               |  | 0.000                                       | 0.00                     |                      |
| 0140               | 207-00205 | Topsoil                       | 9,471.000                                | 8,604.430                                   |                          |                      |
|                    |           |                               | 5.82000                                  | 9,471.000                                   |                          | 55,121.22            |
|                    |           |                               |  | 866.570                                     | 5,043.44                 |                      |
| 0145               | 207-00210 | Stockpile Topsoil             | 9,471.000                                | 7,132.010                                   |                          |                      |
|                    |           |                               | 3.11000                                  | 7,132.010                                   |                          | 22,180.55            |
|                    |           |                               |  | 0.000                                       | 0.00                     |                      |
| 0150               | 208-00002 | *Erosion Log Type 1 (12 Inch) | 1,310.000                                | 1,310.000                                   |                          |                      |
|                    |           |                               | 3.60000                                  | 1,310.000                                   |                          | 4,716.00             |
|                    |           |                               |  | 0.000                                       | 0.00                     |                      |
| 0155               | 208-00020 | *Silt Fence                   | 14,310.000                               | 8,230.000                                   |                          |                      |
|                    |           |                               | 1.33000                                  | 8,230.000                                   |                          | 10,945.90            |
|                    |           |                               |  | 0.000                                       | 0.00                     |                      |
| 0160               | 208-00035 | *Aggregate Bag                | 652.000                                  | 530.000                                     |                          |                      |
|                    |           |                               | 5.96000                                  | 602.000                                     |                          | 3,587.92             |
|                    |           |                               |  | 72.000                                      | 429.12                   |                      |
| 0165               | 208-00041 | Rock Check Dam                | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |                               | 593.99000                                | 0.000                                       |                          | 0.00                 |
|                    |           |                               |  | 0.000                                       | 0.00                     |                      |

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| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0170               | 208-00046 | Pre-fabricated Concrete Washout Structure (Type 1) | 5.000                                    | 4.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 3,530.06000                              | 4.000                                       |                          | 14,120.24            |
| 0175               | 208-00051 | *Storm Drain Inlet Protection (Type I)             | 100.000                                  | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 7.73000                                  | 0.000                                       |                          | 0.00                 |
| 0180               | 208-00052 | *Storm Drain Inlet Protection (Type II)            | 63.000                                   | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 42.36000                                 | 0.000                                       |                          | 0.00                 |
| 0185               | 208-00070 | Vehicle Tracking Pad                               | 5.000                                    | 4.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 2,791.99000                              | 4.000                                       |                          | 11,167.96            |
| 0190               | 208-00071 | Maintenance Aggregate (Vehicle Tracking Pad)       | 120.000                                  | 18.600                                      |                          |                      |
|                    |           |  | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 61.62000                                 | 18.600                                      |                          | 1,146.13             |
| 0195               | 208-00106 | *Sweeping (Sediment Removal)                       | 120.000                                  | 42.000                                      |                          |                      |
|                    |           |  | HOUR                                     | 4.000                                       | 860.28                   |                      |
|                    |           |  | 215.07000                                | 46.000                                      |                          | 9,893.22             |
| 0200               | 208-00200 | Erosion Control Management                         | 1.000                                    | 0.997                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 117,347.76000                            | 0.997                                       |                          | 116,995.72           |
| 0205               | 208-00400 | Water Control                                      | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 18,642.74000                             | 1.000                                       |                          | 18,642.74            |
| 0210               | 210-00015 | Reset End Section                                  | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 641.49000                                | 0.000                                       |                          | 0.00                 |
| 0215               | 210-00750 | *Reset Light Standard                              | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 5,350.00000                              | 0.000                                       |                          | 0.00                 |
| 0220               | 210-00810 | *Reset Ground Sign                                 | 5.000                                    | 5.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 429.09000                                | 5.000                                       |                          | 2,145.45             |

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| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0225               | 210-01000 | *Reset Fence  | 1,739.000                                | 1,739.000                                   |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 39.71000                                 | 1,739.000                                   |                          | 69,055.69            |
| 0230               | 210-01011 | *Reset Gate   | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 772.17000                                | 0.000                                       |                          | 0.00                 |
| 0235               | 212-00006 | *Seeding (Native)   | 18.000                                   | 5.352                                       |                          |                      |
|                    |           |   | ACRE                                     | 3.380                                       | 1,401.89                 |                      |
|                    |           |   | 414.76000                                | 8.732                                       |                          | 3,621.68             |
| 0240               | 212-00032 | *Soil Conditioning  | 18.000                                   | 5.352                                       |                          |                      |
|                    |           |   | ACRE                                     | 3.380                                       | 9,925.13                 |                      |
|                    |           |   | 2,936.43000                              | 8.732                                       |                          | 25,640.91            |
| 0245               | 213-00004 | *Mulching (Weed Free Straw)                                     | 18.000                                   | 2.012                                       |                          |                      |
|                    |           |   | ACRE                                     | 2.050                                       | 1,216.59                 |                      |
|                    |           |   | 593.46000                                | 4.062                                       |                          | 2,410.63             |
| 0250               | 213-00005 | *Mulching (Decorative)  | 12,215.000                               | 6,448.000                                   |                          |                      |
|                    |           |   | CF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 3.61000                                  | 6,448.000                                   |                          | 23,277.28            |
| 0255               | 213-00011 | *Mulching (Hydraulic)   | 8.000                                    | 0.000                                       |                          |                      |
|                    |           |   | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1,579.63000                              | 0.000                                       |                          | 0.00                 |
| 0260               | 213-00061 | *Mulch Tackifier  | 3,768.000                                | 150.000                                     |                          |                      |
|                    |           |   | LB                                       | 410.000                                     | 877.40                   |                      |
|                    |           |   | 2.14000                                  | 560.000                                     |                          | 1,198.40             |
| 0265               | 213-00150 | *Bonded Fiber Matrix  | 3.000                                    | 2.059                                       |                          |                      |
|                    |           |   | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 3,587.26000                              | 2.059                                       |                          | 7,386.17             |
| 0270               | 216-00101 | *Soil Retention Blanket (Straw-Coconut)<br>(Photodegradable Cla | 22,807.000                               | 16,757.310                                  |                          |                      |
|                    |           |   | SY                                       | 6,049.690                                   | 13,067.33                |                      |
|                    |           |   | 2.16000                                  | 22,807.000                                  |                          | 49,263.12            |
| 0275               | 217-00020 | *Herbicide Treatment  | 10.000                                   | 2.000                                       |                          |                      |
|                    |           |   | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |   | 132.37000                                | 2.000                                       |                          | 264.74               |

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| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0280               | 240-00000 | Wildlife Biologist                            | 16.000                                   | 0.000                                       |                          |                      |
|                    |           |   | 144.45000                                | 0.000                                       | 0.00                     | 0.00                 |
| 0285               | 240-00100 | *Prairie Dog Management                       | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |   | 8,283.94000                              | 1.000                                       | 0.00                     | 8,283.94             |
| 0290               | 304-06007 | Aggregate Base Course (Class 6)               | 13,757.000                               | 13,757.000                                  |                          |                      |
|                    |           |   | 48.15000                                 | 13,757.000                                  | 0.00                     | 662,399.55           |
| 0295               | 403-00720 | *Hot Mix Asphalt (Patching) (Asphalt)         | 150.000                                  | 0.000                                       |                          |                      |
|                    |           |   | 149.85000                                | 0.000                                       | 0.00                     | 0.00                 |
| 0300               | 403-00800 | *Emergency Pothole Repair                     | 250.000                                  | 0.000                                       |                          |                      |
|                    |           |   | 191.90000                                | 0.000                                       | 0.00                     | 0.00                 |
| 0305               | 403-34741 | *Hot Mix Asphalt (Grading SX) (75) (PG 64-22) | 20,935.000                               | 19,641.450                                  |                          |                      |
|                    |           |   | 84.36000                                 | 19,641.450                                  | 0.00                     | 1,656,952.72         |
| 0310               | 412-00600 | *Concrete Pavement (6 Inch)                   | 168.000                                  | 168.000                                     |                          |                      |
|                    |           |   | 62.25000                                 | 168.000                                     | 0.00                     | 10,458.00            |
| 0315               | 412-01050 | *Concrete Pavement (10-1/2 Inch)              | 6,777.000                                | 6,732.000                                   |                          |                      |
|                    |           |   | 102.65000                                | 6,732.000                                   | 0.00                     | 691,039.80           |
| 0320               | 420-00102 | Geotextile (Erosion Control) (Class 1)        | 1,645.190                                | 1,645.190                                   |                          |                      |
|                    |           |   | 3.95000                                  | 1,645.190                                   | 0.00                     | 6,498.50             |
| 0325               | 420-00112 | Geotextile (Drainage) (Class 1)               | 529.000                                  | 0.000                                       |                          |                      |
|                    |           |   | 5.23000                                  | 83.780                                      | 438.17                   | 438.17               |
| 0330               | 504-03500 | Retaining Wall (Design Build)                 | 4,773.000                                | 4,296.000                                   |                          |                      |
|                    |           |   | 71.02000                                 | 4,296.000                                   | 0.00                     | 305,101.92           |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0335               | 506-00209 | Riprap (9 Inch)                                      | 147.000                                  | 90.920                                      |                          |                      |
|                    |           |  | CY                                       | 14.780                                      | 1,579.98                 |                      |
|                    |           |  | 106.90000                                | 105.700                                     |                          | 11,299.33            |
| 0340               | 506-00212 | Riprap (12 Inch)                                     | 35.000                                   | 0.000                                       |                          |                      |
|                    |           |  | CY                                       | 17.780                                      | 2,190.32                 |                      |
|                    |           |  | 123.19000                                | 17.780                                      |                          | 2,190.32             |
| 0345               | 506-00218 | Riprap (18 Inch)                                     | 36.000                                   | 0.000                                       |                          |                      |
|                    |           |  | CY                                       | 24.600                                      | 2,774.88                 |                      |
|                    |           |  | 112.80000                                | 24.600                                      |                          | 2,774.88             |
| 0350               | 506-00406 | Soil Riprap (6 Inch)                                 | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 338.53000                                | 1.000                                       |                          | 338.53               |
| 0355               | 506-00412 | Soil Riprap (12 Inch)                                | 827.000                                  | 689.430                                     |                          |                      |
|                    |           |  | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 92.28000                                 | 689.430                                     |                          | 63,620.60            |
| 0360               | 601-01000 | *Concrete Class B                                    | 165.000                                  | 119.660                                     |                          |                      |
|                    |           |  | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 758.99000                                | 119.660                                     |                          | 90,820.74            |
| 0365               | 603-01185 | 18 Inch Reinforced Concrete Pipe (Complete In Place) | 1,433.000                                | 1,216.000                                   |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 106.66000                                | 1,216.000                                   |                          | 129,698.56           |
| 0370               | 603-01245 | 24 Inch Reinforced Concrete Pipe (Complete In Place) | 152.000                                  | 152.000                                     |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 138.23000                                | 152.000                                     |                          | 21,010.96            |
| 0375               | 603-01305 | 30 Inch Reinforced Concrete Pipe (Complete In Place) | 18.000                                   | 18.000                                      |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 241.18000                                | 18.000                                      |                          | 4,341.24             |
| 0380               | 603-01365 | 36 Inch Reinforced Concrete Pipe (Complete In Place) | 803.000                                  | 714.000                                     |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 188.11000                                | 714.000                                     |                          | 134,310.54           |
| 0385               | 603-01485 | 48 Inch Reinforced Concrete Pipe (Complete In Place) | 104.000                                  | 104.000                                     |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 335.96000                                | 104.000                                     |                          | 34,939.84            |



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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0390               | 603-02365 | 45x29 Inch Reinforced Concrete Pipe Elliptical<br>(Complete In | 24.000                                   | 24.000                                      |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 334.72000                                | 24.000                                      |                          | 8,033.28             |
| 0395               | 603-05018 | 18 Inch Reinforced Concrete End Section                        | 9.000                                    | 7.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1,016.25000                              | 7.000                                       |                          | 7,113.75             |
| 0400               | 603-05024 | 24 Inch Reinforced Concrete End Section                        | 3.000                                    | 2.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1,159.90000                              | 2.000                                       |                          | 2,319.80             |
| 0405               | 603-05030 | 30 Inch Reinforced Concrete End Section                        | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1,431.93000                              | 1.000                                       |                          | 1,431.93             |
| 0410               | 603-05036 | 36 Inch Reinforced Concrete End Section                        | 7.000                                    | 6.000                                       |                          |                      |
|                    |           |  | EACH                                     | 1.000                                       | 1,816.51                 |                      |
|                    |           |  | 1,816.51000                              | 7.000                                       |                          | 12,715.57            |
| 0415               | 603-05048 | 48 Inch Reinforced Concrete End Section                        | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 2,164.94000                              | 1.000                                       |                          | 2,164.94             |
| 0420               | 603-05136 | 45x29 Inch Reinforced Concrete End Section Elliptical          | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 5,377.66000                              | 1.000                                       |                          | 5,377.66             |
| 0425               | 604-19105 | Inlet Type R L 5 (5 Foot)                                      | 2.000                                    | 2.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 7,346.82000                              | 2.000                                       |                          | 14,693.64            |
| 0430               | 604-19205 | Inlet Type R L 10 (5 Foot)                                     | 4.000                                    | 3.500                                       |                          |                      |
|                    |           |  | EACH                                     | 0.500                                       | 4,527.16                 |                      |
|                    |           |  | 9,054.31000                              | 4.000                                       |                          | 36,217.24            |
| 0435               | 604-19210 | Inlet Type R L 10 (10 Foot)                                    | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 11,239.86000                             | 1.000                                       |                          | 11,239.86            |
| 0440               | 604-19305 | Inlet Type R L 15 (5 Foot)                                     | 3.000                                    | 3.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 12,018.05000                             | 3.000                                       |                          | 36,054.15            |

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| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0445               | 604-19310 | Inlet Type R L 15 (10 Foot)                             | 2.000                                    | 1.500                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 14,463.58000                             | 1.500                                       |                          | 21,695.37            |
| 0450               | 604-20000 | Outlet Structure  | 3.000                                    | 3.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 44,032.35000                             | 3.000                                       |                          | 132,097.05           |
| 0451               | 900-00006 | Added Item (Dollar)/ Pond Structure Steel_Design Change | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |   | DOL                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 6,267.50000                              | 1.000                                       |                          | 6,267.50             |
| 0452               | 900-00006 | Added Item (Dollar)/ Pond P Structure_Additional Grates | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |   | DOL                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 11,269.94000                             | 1.000                                       |                          | 11,269.94            |
| 0455               | 604-30005 | Manhole Slab Base (5 Foot)                              | 4.000                                    | 4.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 5,721.96000                              | 4.000                                       |                          | 22,887.84            |
| 0460               | 604-30010 | Manhole Slab Base (10 Foot)                             | 4.000                                    | 4.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 6,094.90000                              | 4.000                                       |                          | 24,379.60            |
| 0465               | 604-30015 | Manhole Slab Base (15 Foot)                             | 2.000                                    | 2.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 7,213.37000                              | 2.000                                       |                          | 14,426.74            |
| 0470               | 607-01000 | *Fence Barbed Wire with Metal Posts                     | 8,684.000                                | 8,684.000                                   |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 4.19000                                  | 8,684.000                                   |                          | 36,385.96            |
| 0475               | 607-11525 | *Fence (Plastic)  | 2,300.000                                | 353.000                                     |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 3.86000                                  | 353.000                                     |                          | 1,362.58             |
| 0480               | 607-53173 | Fence Chain Link (Special) (72 Inch)                    | 556.000                                  | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 556.000                                     | 27,599.84                |                      |
|                    |           |   | 49.64000                                 | 556.000                                     |                          | 27,599.84            |
| 0485               | 608-00000 | *Concrete Sidewalk                                      | 4,156.000                                | 3,696.000                                   |                          |                      |
|                    |           |   | SY                                       | 460.000                                     | 19,660.40                |                      |
|                    |           |   | 42.74000                                 | 4,156.000                                   |                          | 177,627.44           |

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|--------------------|-----------|--|----------------------------|---|--------------------------|----------------------|
| -----              |           |  |                            |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |                            |   |                          |                      |
| 0490               | 608-00010 | *Concrete Curb Ramp                              | 223.000                    | 223.000                                     |                          |                      |
|                    |           |  | SY                         | 0.000                                       | 0.00                     |                      |
|                    |           |  | 174.55000                  | 223.000                                     |                          | 38,924.65            |
| 0495               | 608-00015 | *Detectable Warnings                             | 252.000                    | 252.000                                     |                          |                      |
|                    |           |  | SF                         | 0.000                                       | 0.00                     |                      |
|                    |           |  | 92.95000                   | 252.000                                     |                          | 23,423.40            |
| 0500               | 609-21013 | *Curb and Gutter Type 2 (Section I-M) (Special)  | 377.000                    | 377.000                                     |                          |                      |
|                    |           |  | LF                         | 0.000                                       | 0.00                     |                      |
|                    |           |  | 32.09000                   | 377.000                                     |                          | 12,097.93            |
| 0505               | 609-21020 | *Curb and Gutter Type 2 (Section II-B)           | 13,658.000                 | 13,658.000                                  |                          |                      |
|                    |           |  | LF                         | 0.000                                       | 0.00                     |                      |
|                    |           |  | 29.54000                   | 13,658.000                                  |                          | 403,457.32           |
| 0510               | 609-21023 | *Curb and Gutter Type 2 (Section II-B) (Special) | 283.000                    | 283.000                                     |                          |                      |
|                    |           |  | LF                         | 0.000                                       | 0.00                     |                      |
|                    |           |  | 42.82000                   | 283.000                                     |                          | 12,118.06            |
| 0515               | 609-24000 | *Gutter Type 2 (Special)                         | 400.000                    | 0.000                                       |                          |                      |
|                    |           |  | LF                         | 400.000                                     | 14,728.00                |                      |
|                    |           |  | 36.82000                   | 400.000                                     |                          | 14,728.00            |
| 0520               | 609-24008 | *Gutter Type 2 (8 Foot)                          | 104.000                    | 104.000                                     |                          |                      |
|                    |           |  | LF                         | 0.000                                       | 0.00                     |                      |
|                    |           |  | 87.42000                   | 104.000                                     |                          | 9,091.68             |
| 0525               | 610-00010 | *Median Cover Material (Decorative)              | 1,228.000                  | 1,228.000                                   |                          |                      |
|                    |           |  | SF                         | 0.000                                       | 0.00                     |                      |
|                    |           |  | 15.78000                   | 1,228.000                                   |                          | 19,377.84            |
| 0530               | 610-00035 | *Median Cover Material (Concrete)(Special)       | 4,120.000                  | 4,120.000                                   |                          |                      |
|                    |           |  | SF                         | 0.000                                       | 0.00                     |                      |
|                    |           |  | 11.04000                   | 4,120.000                                   |                          | 45,484.80            |
| 0535               | 613-50210 | *Temporary Lighting                              | 1.000                      | 1.000                                       |                          |                      |
|                    |           |  | L S                        | 0.000                                       | 0.00                     |                      |
|                    |           |  | 61,142.86000               | 1.000                                       |                          | 61,142.86            |
| 0540               | 614-00011 | *Sign Panel (Class I)                            | 139.000                    | 139.000                                     |                          |                      |
|                    |           |  | SF                         | 0.000                                       | 0.00                     |                      |
|                    |           |  | 21.72000                   | 139.000                                     |                          | 3,019.08             |

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| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0545               | 614-00012 | *Sign Panel (Class II)  | 27.000                                   | 27.000                                      |                          |                      |
|                    |           |   | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 27.16000                                 | 27.000                                      |                          | 733.32               |
| 0550               | 614-01502 | *Steel Sign Support (2-Inch Round)(Post & Socket)             | 238.000                                  | 238.000                                     |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 22.81000                                 | 238.000                                     |                          | 5,428.78             |
| 0555               | 614-01572 | *Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase) | 34.000                                   | 34.000                                      |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 34.76000                                 | 34.000                                      |                          | 1,181.84             |
| 0560               | 615-00150 | Embankment Protector (Special)                                | 2.000                                    | 2.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 2,027.91000                              | 2.000                                       |                          | 4,055.82             |
| 0565               | 625-00000 | Construction Surveying  | 1.000                                    | 0.984                                       |                          |                      |
|                    |           |   | L S                                      | 0.016                                       | 1,640.36                 |                      |
|                    |           |   | 102,522.75000                            | 1.000                                       |                          | 102,522.75           |
| 0570               | 626-00100 | *Mobilization (without Autopay)                               | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |   | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1,580,706.03000                          | 1.000                                       |                          | 1,580,706.03         |
| 0575               | 626-01114 | *Public Information Management (Tier IV)                      | 1.000                                    | 0.860                                       |                          |                      |
|                    |           |   | DAY                                      | 0.063                                       | 3,982.25                 |                      |
|                    |           |   | 63,210.25000                             | 0.923                                       |                          | 58,343.06            |
| 0580               | 627-00008 | *Modified Epoxy Pavement Marking                              | 175.000                                  | 161.500                                     |                          |                      |
|                    |           |   | GAL                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 165.46000                                | 161.500                                     |                          | 26,721.79            |
| 0585               | 627-00013 | *Pavement Marking Paint (High Build)                          | 66.000                                   | 0.000                                       |                          |                      |
|                    |           |   | GAL                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 66.19000                                 | 0.000                                       |                          | 0.00                 |
| 0590               | 627-30405 | *Preformed Thermoplastic Pavement Marking (Word-Symbol)       | 309.000                                  | 251.250                                     |                          |                      |
|                    |           |   | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 7.46000                                  | 251.250                                     |                          | 1,874.33             |
| 0595               | 627-30410 | *Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)   | 240.000                                  | 240.000                                     |                          |                      |
|                    |           |   | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 16.54000                                 | 240.000                                     |                          | 3,969.60             |

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| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0600               | 630-00000 | *Flagging                                 | 1,470.000                                | 1,470.000                                   |                          |                      |
|                    |           |   | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 32.05000                                 | 1,470.000                                   |                          | 47,113.50            |
| 0605               | 630-00007 | *Traffic Control Inspection               | 112.000                                  | 112.000                                     |                          |                      |
|                    |           |   | DAY                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 130.36000                                | 112.000                                     |                          | 14,600.32            |
| 0610               | 630-00012 | *Traffic Control Management               | 259.000                                  | 163.000                                     |                          |                      |
|                    |           |   | DAY                                      | 5.000                                       | 3,802.05                 |                      |
|                    |           |   | 760.41000                                | 168.000                                     |                          | 127,748.88           |
| 0615               | 630-80001 | *Flashing Beacon (Portable)               | 5.000                                    | 2.700                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 869.03000                                | 2.700                                       |                          | 2,346.38             |
| 0620               | 630-80335 | *Barricade (Type 3 M-A) (Temporary)       | 3.000                                    | 2.700                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 217.26000                                | 2.700                                       |                          | 586.60               |
| 0625               | 630-80341 | *Construction Traffic Sign (Panel Size A) | 26.000                                   | 22.500                                      |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 70.61000                                 | 22.500                                      |                          | 1,588.73             |
| 0630               | 630-80342 | *Construction Traffic Sign (Panel Size B) | 18.000                                   | 14.400                                      |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 70.61000                                 | 14.400                                      |                          | 1,016.78             |
| 0635               | 630-80343 | *Construction Traffic Sign (Panel Size C) | 15.000                                   | 1.800                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 70.61000                                 | 1.800                                       |                          | 127.10               |
| 0640               | 630-80344 | *Construction Traffic Sign (Special)      | 50.000                                   | 0.000                                       |                          |                      |
|                    |           |   | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 20.64000                                 | 0.000                                       |                          | 0.00                 |
| 0645               | 630-80355 | *Portable Message Sign Panel              | 2.000                                    | 1.800                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 7,060.92000                              | 1.800                                       |                          | 12,709.66            |
| 0650               | 630-80360 | *Drum Channelizing Device                 | 160.000                                  | 78.300                                      |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 92.33000                                 | 78.300                                      |                          | 7,229.44             |

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COLORADO DEPARTMENT OF TRANSPORTATION

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                                   | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0655               | 630-80372 | Concrete Barrier (Temporary) (Furnish and Install) | 1,500.000                                | 507.600                                     |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 40.83000                                 | 507.600                                     |                          | 20,725.31            |
| 0660               | 630-80380 | *Traffic Cone                                      | 80.000                                   | 53.100                                      |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 21.72000                                 | 53.100                                      |                          | 1,153.33             |
| 0665               | 630-85020 | Mobile Attenuator                                  | 4.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 856.00000                                | 0.000                                       |                          | 0.00                 |
| 0670               | 632-00000 | Night Work Lighting                                | 1.000                                    | 0.910                                       |                          |                      |
|                    |           |  | L S                                      | 0.090                                       | 8,082.06                 |                      |
|                    |           |  | 89,800.67000                             | 1.000                                       |                          | 89,800.67            |
| 0675               | 700-70010 | F/A Minor Contract Revisions                       | 333,755.170                              | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0680               | 700-70012 | F/A Asphalt Pavement Incentive                     | 0.000                                    | -85,591.750                                 |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | -85,591.750                                 |                          | -85,591.75           |
| 0685               | 700-70013 | F/A Concrete Pavement Incentive                    | 15,444.740                               | 15,444.740                                  |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 15,444.740                                  |                          | 15,444.74            |
| 0690               | 700-70016 | F/A Fuel Cost Adjustment                           | 111,275.150                              | 111,275.150                                 |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 111,275.150                                 |                          | 111,275.15           |
| 0695               | 700-70018 | F/A Roadway Smoothness Incentive                   | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0700               | 700-70019 | F/A Asphalt Cement Cost Adjustment                 | 187,908.920                              | 187,908.920                                 |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 187,908.920                                 |                          | 187,908.92           |
| 0705               | 700-70023 | F/A On-The-Job Trainee                             | 25,000.000                               | 19,000.000                                  |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 19,000.000                                  |                          | 19,000.00            |

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 03/17/2023

ESTIMATE NO: 0014

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| REF NO.                                       | ITEM NO.  | ITEM DESCRIPTION                        | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT       |
|---|-----------|---|--|---|--------------------------|----------------------------|
| -----   |           |   |  |   |                          |                            |
| CAT NO0200 ROADWAY                            |           |   |  |   |                          |                            |
| 0710  | 700-70111 | Project First Program                   | 5,000.000                                | 0.000                                       |                          |                            |
|   |           |   | F A                                      | 0.000                                       | 0.00                     |                            |
|   |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                       |
| 0715  | 700-70155 | F/A Pavement Surface Course Maintenance | 25,000.000                               | 760.410                                     |                          |                            |
|   |           |   | F A                                      | 0.000                                       | 0.00                     |                            |
|   |           |   | 1.00000                                  | 760.410                                     |                          | 760.41                     |
| 0720  | 700-70380 | F/A Erosion Control                     | 20,000.000                               | 0.000                                       |                          |                            |
|   |           |   | F A                                      | 0.000                                       | 0.00                     |                            |
|   |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                       |
| 0725  | 700-70594 | F/A DRB Standing Committee              | 20,000.000                               | 0.000                                       |                          |                            |
|   |           |   | F A                                      | 0.000                                       | 0.00                     |                            |
|   |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                       |
| 0730  | 700-71002 | CDOT Risk Pool                          | 368,864.440                              | 368,319.590                                 |                          |                            |
|   |           |   | F A                                      | 544.850                                     | 544.85                   |                            |
|   |           |   | 1.00000                                  | 368,864.440                                 |                          | 368,864.44                 |
| -----   |           |   |  |   |                          |                            |
|   |           | CAT 0200                                | CURRENT AMT                              | \$10,815,017.15                             | \$                       | 126,188.01 \$ 9,629,506.71 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS |           |   |  |   |                          |                            |
| 0740  | 620-00002 | Field Office (Class 2)                  | 1.000                                    | 1.000                                       |                          |                            |
|   |           |   | EACH                                     | 0.000                                       | 0.00                     |                            |
|   |           |   | 89,270.10000                             | 1.000                                       |                          | 89,270.10                  |
| 0745  | 620-00012 | Field Laboratory (Class 2)              | 1.000                                    | 1.000                                       |                          |                            |
|   |           |   | EACH                                     | 0.000                                       | 0.00                     |                            |
|   |           |   | 53,350.74000                             | 1.000                                       |                          | 53,350.74                  |
| 0750  | 620-00020 | Sanitary Facility                       | 2.000                                    | 2.000                                       |                          |                            |
|   |           |   | EACH                                     | 0.000                                       | 0.00                     |                            |
|   |           |   | 2,073.13000                              | 2.000                                       |                          | 4,146.26                   |
| -----   |           |   |  |   |                          |                            |
|   |           | CAT 0400                                | CURRENT AMT                              | \$ 146,767.10                               | \$                       | 0.00 \$ 146,767.10         |
| -----   |           |   |  |   |                          |                            |
|   |           | PROJECT TOTAL                           | CURRENT AMT                              | \$10,961,784.25                             | \$                       | 126,188.01 \$ 9,776,273.81 |