

ESTIMATE SUMMARY

CONTID: C23843

ESTIMATE NO: 0018 FINL

SPEC YR: 2005

PCN: 23843-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 298.5 DAYS

TIME ALLOW:

319 WORK DAYS

CHARTER OAK RANCH ROAD IMPROVEMENTS

PERCENT TIME: 93.57

ORIG TIME ALLOW:

319 WORK DAYS

PROJECT NO: NHPPC040-064

CHARTER OAK RANCH ROAD IMPROVEMENTS

NAME OF ROAD:

PROJECT COUNTIES: EL PASO

CONTRACTOR:

SEMA CONSTRUCTION, INC.

7353 S. EAGLE STREET

PAY PERIOD ENDING 08/31/2023

DATE LET 09/27/2021

DATE AWARDED 10/20/2021

DATE CONTRACT EXECUTED 11/01/2021

DATE NOTICE TO PROCEED 11/03/2021

DATE TIME STARTED 11/03/2021

DATE WORK BEGAN 01/03/2022

DATE TIME STOPPED 08/18/2023

DATE ACCEPTED 08/18/2023

CENTENNIAL CO 80112-42 (303)627-2600

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 9,943,149.51 PARTICIPATING	\$ 9,943,149.51	\$ 0.00
AWARD PROJECT AMT: \$ 9,775,659.09 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 100.00% TOTAL EARNINGS	9,943,149.51	0.00
FUNDS AVAILABLE: \$ 0.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	0.00
TOTAL CLAIMS: \$ 0.00 RETAINAGE	0.00	146,634.89
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	146,634.89
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	146,634.89
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 146,634.89

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			40,761.28000	1.000		40,761.28
0010	202-00010	Removal of Tree	37.000	37.000		
			EACH	0.000	0.00	
			393.74000	37.000		14,568.38
0015	202-00035	Removal of Pipe	234.000	234.000		
			LF	0.000	0.00	
			44.84000	234.000		10,492.56
0020	202-00036	Removal of Pipe (Special)	1,780.000	1,780.000		
			LF	0.000	0.00	
			15.38000	1,780.000		27,376.40
0025	202-00037	Removal of End Section	3.000	3.000		
			EACH	0.000	0.00	
			429.85000	3.000		1,289.55
0030	202-00200	Removal of Sidewalk	53.000	53.000		
			SY	0.000	0.00	
			15.08000	53.000		799.24
0035	202-00202	Removal of Gutter	37.000	37.000		
			LF	0.000	0.00	
			20.02000	37.000		740.74
0040	202-00203	Removal of Curb and Gutter	1,690.000	1,690.000		
			LF	0.000	0.00	
			3.83000	1,690.000		6,472.70
0045	202-00210	Removal of Concrete Pavement	199.000	199.000		
			SY	0.000	0.00	
			30.06000	199.000		5,981.94
0050	202-00220	*Removal of Asphalt Mat	34,025.000	34,025.000		
			SY	0.000	0.00	
			3.50000	34,025.000		119,087.50
0055	202-00250	*Removal of Pavement Marking	0.000	0.000		
			SF	0.000	0.00	
			3.43000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	202-00700	*Removal of Light Standard	2.000	2.000		
			EACH	0.000	0.00	
			764.29000	2.000		1,528.58
0065	202-00705	*Removal of Light Standard Foundation	2.000	2.000		
			EACH	0.000	0.00	
			982.66000	2.000		1,965.32
0070	202-00750	*Removal of Luminaire	2.000	2.000		
			EACH	0.000	0.00	
			382.15000	2.000		764.30
0075	202-00810	*Removal of Ground Sign	5.000	5.000		
			EACH	0.000	0.00	
			108.63000	5.000		543.15
0080	202-01000	*Removal of Fence	8,907.000	8,907.000		
			LF	0.000	0.00	
			1.43000	8,907.000		12,737.01
0085	202-01035	*Removal of Gate	3.000	3.000		
			EACH	0.000	0.00	
			275.77000	3.000		827.31
0090	202-01130	*Removal of Guardrail Type 3	621.000	621.000		
			LF	0.000	0.00	
			23.24000	621.000		14,432.04
0095	203-00010	*Unclassified Excavation (Complete In Place)	94,141.000	94,141.000		
			CY	0.000	0.00	
			10.94000	94,141.000		1,029,902.54
0100	203-00050	Unsuitable Material	100.000	100.000		
			CY	0.000	0.00	
			68.00000	100.000		6,800.00
0105	203-01100	Proof Rolling	19.000	19.000		
			HOURL	0.000	0.00	
			113.72000	19.000		2,160.68
0110	203-01500	Blading	50.000	50.000		
			HOURL	0.000	0.00	
			179.61000	50.000		8,980.50

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CAT NO0200 ROADWAY						
0115	203-01510	Backhoe	50.000	50.000		
			190.51000	50.000		9,525.50
				0.000	0.00	
0120	203-01550	Dozing	50.000	50.000		
			180.59000	50.000		9,029.50
				0.000	0.00	
0125	203-01594	Combination Loader	50.000	50.000		
			106.98000	50.000		5,349.00
				0.000	0.00	
0130	203-01597	*Potholing	100.000	100.000		
			333.93000	100.000		33,393.00
				0.000	0.00	
0135	203-02330	Laborer	39.000	39.000		
			49.13000	39.000		1,916.07
				0.000	0.00	
0140	207-00205	Topsoil	9,471.000	9,471.000		
			5.82000	9,471.000		55,121.22
				0.000	0.00	
0145	207-00210	Stockpile Topsoil	7,132.000	7,132.000		
			3.11000	7,132.000		22,180.52
				0.000	0.00	
0150	208-00002	*Erosion Log Type 1 (12 Inch)	1,310.000	1,310.000		
			3.60000	1,310.000		4,716.00
				0.000	0.00	
0155	208-00020	*Silt Fence	8,366.000	8,366.000		
			1.33000	8,366.000		11,126.78
				0.000	0.00	
0160	208-00035	*Aggregate Bag	602.000	602.000		
			5.96000	602.000		3,587.92
				0.000	0.00	
0165	208-00041	Rock Check Dam	0.000	0.000		
			593.99000	0.000		0.00
				0.000	0.00	

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CAT NO0200 ROADWAY						
0170	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	4.000	4.000		
			EACH	0.000	0.00	
			3,530.06000	4.000		14,120.24
0175	208-00051	*Storm Drain Inlet Protection (Type I)	0.000	0.000		
			LF	0.000	0.00	
			7.73000	0.000		0.00
0180	208-00052	*Storm Drain Inlet Protection (Type II)	0.000	0.000		
			LF	0.000	0.00	
			42.36000	0.000		0.00
0185	208-00070	Vehicle Tracking Pad	4.000	4.000		
			EACH	0.000	0.00	
			2,791.99000	4.000		11,167.96
0190	208-00071	Maintenance Aggregate (Vehicle Tracking Pad)	19.000	19.000		
			CY	0.000	0.00	
			61.62000	19.000		1,170.78
0195	208-00106	*Sweeping (Sediment Removal)	46.000	46.000		
			HOUR	0.000	0.00	
			215.07000	46.000		9,893.22
0200	208-00200	Erosion Control Management	1.000	1.000		
			L S	0.000	0.00	
			117,347.76000	1.000		117,347.76
0205	208-00400	Water Control	1.000	1.000		
			L S	0.000	0.00	
			18,642.74000	1.000		18,642.74
0210	210-00015	Reset End Section	1.000	1.000		
			EACH	0.000	0.00	
			641.49000	1.000		641.49
0215	210-00750	*Reset Light Standard	0.000	0.000		
			EACH	0.000	0.00	
			5,350.00000	0.000		0.00
0220	210-00810	*Reset Ground Sign	5.000	5.000		
			EACH	0.000	0.00	
			429.09000	5.000		2,145.45

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CAT NO0200 ROADWAY						
0225	210-01000	*Reset Fence	1,739.000	1,739.000		
			LF	0.000	0.00	
			39.71000	1,739.000		69,055.69
0230	210-01011	*Reset Gate	0.000	0.000		
			EACH	0.000	0.00	
			772.17000	0.000		0.00
0235	212-00006	*Seeding (Native)	15.900	15.900		
			ACRE	0.000	0.00	
			414.76000	15.900		6,594.68
0240	212-00032	*Soil Conditioning	14.900	14.900		
			ACRE	0.000	0.00	
			2,936.43000	14.900		43,752.81
0245	213-00004	*Mulching (Weed Free Straw)	6.200	6.200		
			ACRE	0.000	0.00	
			593.46000	6.200		3,679.45
0250	213-00005	*Mulching (Decorative)	6,448.000	6,448.000		
			CF	0.000	0.00	
			3.61000	6,448.000		23,277.28
0255	213-00011	*Mulching (Hydraulic)	1.000	1.000		
			ACRE	0.000	0.00	
			1,579.63000	1.000		1,579.63
0260	213-00061	*Mulch Tackifier	1,336.000	1,336.000		
			LB	0.000	0.00	
			2.14000	1,336.000		2,859.04
0265	213-00150	*Bonded Fiber Matrix	2.100	2.100		
			ACRE	0.000	0.00	
			3,587.26000	2.100		7,533.25
0270	216-00101	*Soil Retention Blanket (Straw-Coconut) (Photodegradable Cla	22,807.000	22,807.000		
			SY	0.000	0.00	
			2.16000	22,807.000		49,263.12
0275	217-00020	*Herbicide Treatment	2.000	2.000		
			HOUR	0.000	0.00	
			132.37000	2.000		264.74

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CAT NO0200 ROADWAY						
0280	240-00000	Wildlife Biologist	0.000	0.000		
			HOURLY	0.000	0.00	
			144.45000	0.000		0.00
0285	240-00100	*Prairie Dog Management	1.000	1.000		
			L S	0.000	0.00	
			8,283.94000	1.000		8,283.94
0290	304-06007	Aggregate Base Course (Class 6)	13,757.000	13,757.000		
			CY	0.000	0.00	
			48.15000	13,757.000		662,399.55
0295	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			TON	0.000	0.00	
			149.85000	0.000		0.00
0300	403-00800	*Emergency Pothole Repair	0.000	0.000		
			TON	0.000	0.00	
			191.90000	0.000		0.00
0305	403-34741	*Hot Mix Asphalt (Grading SX) (75) (PG 64-22)	19,641.450	19,641.450		
			TON	0.000	0.00	
			84.36000	19,641.450		1,656,952.72
0310	412-00600	*Concrete Pavement (6 Inch)	168.000	168.000		
			SY	0.000	0.00	
			62.25000	168.000		10,458.00
0315	412-01050	*Concrete Pavement (10-1/2 Inch)	6,732.000	6,732.000		
			SY	0.000	0.00	
			102.65000	6,732.000		691,039.80
0320	420-00102	Geotextile (Erosion Control) (Class 1)	1,239.000	1,239.000		
			SY	0.000	0.00	
			3.95000	1,239.000		4,894.05
0325	420-00112	Geotextile (Drainage) (Class 1)	369.000	369.000		
			SY	0.000	0.00	
			5.23000	369.000		1,929.87
0330	504-03500	Retaining Wall (Design Build)	4,773.000	4,773.000		
			SF	0.000	0.00	
			71.02000	4,773.000		338,978.46

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CAT NO0200 ROADWAY						
0335	506-00209	Riprap (9 Inch)	147.000	147.000		
			CY	0.000	0.00	
			106.90000	147.000		15,714.30
0340	506-00212	Riprap (12 Inch)	25.000	25.000		
			CY	0.000	0.00	
			123.19000	25.000		3,079.75
0345	506-00218	Riprap (18 Inch)	25.000	25.000		
			CY	0.000	0.00	
			112.80000	25.000		2,820.00
0350	506-00406	Soil Riprap (6 Inch)	1.000	1.000		
			CY	0.000	0.00	
			338.53000	1.000		338.53
0355	506-00412	Soil Riprap (12 Inch)	689.000	689.000		
			CY	0.000	0.00	
			92.28000	689.000		63,580.92
0360	601-01000	*Concrete Class B	120.000	120.000		
			CY	0.000	0.00	
			758.99000	120.000		91,078.80
0365	603-01185	18 Inch Reinforced Concrete Pipe (Complete In Place)	1,216.000	1,216.000		
			LF	0.000	0.00	
			106.66000	1,216.000		129,698.56
0370	603-01245	24 Inch Reinforced Concrete Pipe (Complete In Place)	152.000	152.000		
			LF	0.000	0.00	
			138.23000	152.000		21,010.96
0375	603-01305	30 Inch Reinforced Concrete Pipe (Complete In Place)	18.000	18.000		
			LF	0.000	0.00	
			241.18000	18.000		4,341.24
0380	603-01365	36 Inch Reinforced Concrete Pipe (Complete In Place)	714.000	714.000		
			LF	0.000	0.00	
			188.11000	714.000		134,310.54
0385	603-01485	48 Inch Reinforced Concrete Pipe (Complete In Place)	104.000	104.000		
			LF	0.000	0.00	
			335.96000	104.000		34,939.84

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CAT NO0200 ROADWAY						
0390	603-02365	45x29 Inch Reinforced Concrete Pipe Elliptical (Complete In	24.000	24.000		
			LF	0.000	0.00	
			334.72000	24.000		8,033.28
0395	603-05018	18 Inch Reinforced Concrete End Section	7.000	7.000		
			EACH	0.000	0.00	
			1,016.25000	7.000		7,113.75
0400	603-05024	24 Inch Reinforced Concrete End Section	2.000	2.000		
			EACH	0.000	0.00	
			1,159.90000	2.000		2,319.80
0405	603-05030	30 Inch Reinforced Concrete End Section	1.000	1.000		
			EACH	0.000	0.00	
			1,431.93000	1.000		1,431.93
0410	603-05036	36 Inch Reinforced Concrete End Section	7.000	7.000		
			EACH	0.000	0.00	
			1,816.51000	7.000		12,715.57
0415	603-05048	48 Inch Reinforced Concrete End Section	1.000	1.000		
			EACH	0.000	0.00	
			2,164.94000	1.000		2,164.94
0420	603-05136	45x29 Inch Reinforced Concrete End Section Elliptical	1.000	1.000		
			EACH	0.000	0.00	
			5,377.66000	1.000		5,377.66
0425	604-19105	Inlet Type R L 5 (5 Foot)	2.000	2.000		
			EACH	0.000	0.00	
			7,346.82000	2.000		14,693.64
0430	604-19205	Inlet Type R L 10 (5 Foot)	4.000	4.000		
			EACH	0.000	0.00	
			9,054.31000	4.000		36,217.24
0435	604-19210	Inlet Type R L 10 (10 Foot)	1.000	1.000		
			EACH	0.000	0.00	
			11,239.86000	1.000		11,239.86
0440	604-19305	Inlet Type R L 15 (5 Foot)	3.000	3.000		
			EACH	0.000	0.00	
			12,018.05000	3.000		36,054.15

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CAT NO0200 ROADWAY						
0445	604-19310	Inlet Type R L 15 (10 Foot)	2.000	2.000		
			EACH	0.000	0.00	
			14,463.58000	2.000		28,927.16
0450	604-20000	Outlet Structure	3.000	3.000		
			EACH	0.000	0.00	
			44,032.35000	3.000		132,097.05
0451	900-00006	Added Item (Dollar)/ Pond Structure Steel_Design Change	1.000	1.000		
			DOL	0.000	0.00	
			6,267.50000	1.000		6,267.50
0452	900-00006	Added Item (Dollar)/ Pond P Structure_Additional Grates	1.000	1.000		
			DOL	0.000	0.00	
			11,269.94000	1.000		11,269.94
0455	604-30005	Manhole Slab Base (5 Foot)	4.000	4.000		
			EACH	0.000	0.00	
			5,721.96000	4.000		22,887.84
0460	604-30010	Manhole Slab Base (10 Foot)	4.000	4.000		
			EACH	0.000	0.00	
			6,094.90000	4.000		24,379.60
0465	604-30015	Manhole Slab Base (15 Foot)	2.000	2.000		
			EACH	0.000	0.00	
			7,213.37000	2.000		14,426.74
0470	607-01000	*Fence Barbed Wire with Metal Posts	8,684.000	8,684.000		
			LF	0.000	0.00	
			4.19000	8,684.000		36,385.96
0475	607-11525	*Fence (Plastic)	353.000	353.000		
			LF	0.000	0.00	
			3.86000	353.000		1,362.58
0480	607-53173	Fence Chain Link (Special) (72 Inch)	556.000	556.000		
			LF	0.000	0.00	
			49.64000	556.000		27,599.84
0485	608-00000	*Concrete Sidewalk	4,156.000	4,156.000		
			SY	0.000	0.00	
			42.74000	4,156.000		177,627.44

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CAT NO0200 ROADWAY						
0490	608-00010	*Concrete Curb Ramp	223.000	223.000		
			SY	0.000	0.00	
			174.55000	223.000		38,924.65
0495	608-00015	*Detectable Warnings	252.000	252.000		
			SF	0.000	0.00	
			92.95000	252.000		23,423.40
0500	609-21013	*Curb and Gutter Type 2 (Section I-M) (Special)	377.000	377.000		
			LF	0.000	0.00	
			32.09000	377.000		12,097.93
0505	609-21020	*Curb and Gutter Type 2 (Section II-B)	13,658.000	13,658.000		
			LF	0.000	0.00	
			29.54000	13,658.000		403,457.32
0510	609-21023	*Curb and Gutter Type 2 (Section II-B) (Special)	283.000	283.000		
			LF	0.000	0.00	
			42.82000	283.000		12,118.06
0515	609-24000	*Gutter Type 2 (Special)	400.000	400.000		
			LF	0.000	0.00	
			36.82000	400.000		14,728.00
0520	609-24008	*Gutter Type 2 (8 Foot)	104.000	104.000		
			LF	0.000	0.00	
			87.42000	104.000		9,091.68
0525	610-00010	*Median Cover Material (Decorative)	1,228.000	1,228.000		
			SF	0.000	0.00	
			15.78000	1,228.000		19,377.84
0530	610-00035	*Median Cover Material (Concrete)(Special)	4,120.000	4,120.000		
			SF	0.000	0.00	
			11.04000	4,120.000		45,484.80
0535	613-50210	*Temporary Lighting	1.000	1.000		
			L S	0.000	0.00	
			61,142.86000	1.000		61,142.86
0540	614-00011	*Sign Panel (Class I)	139.000	139.000		
			SF	0.000	0.00	
			21.72000	139.000		3,019.08

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CAT NO0200 ROADWAY						
0545	614-00012	*Sign Panel (Class II)	27.000	27.000		
			SF	0.000	0.00	
			27.16000	27.000		733.32
0550	614-01502	*Steel Sign Support (2-Inch Round)(Post & Socket)	238.000	238.000		
			LF	0.000	0.00	
			22.81000	238.000		5,428.78
0555	614-01572	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	34.000	34.000		
			LF	0.000	0.00	
			34.76000	34.000		1,181.84
0560	615-00150	Embankment Protector (Special)	2.000	2.000		
			EACH	0.000	0.00	
			2,027.91000	2.000		4,055.82
0565	625-00000	Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			102,522.75000	1.000		102,522.75
0570	626-00100	*Mobilization (without Autopay)	1.000	1.000		
			L S	0.000	0.00	
			1,580,706.03000	1.000		1,580,706.03
0575	626-01114	*Public Information Management (Tier IV)	1.000	1.000		
			DAY	0.000	0.00	
			63,210.25000	1.000		63,210.25
0580	627-00008	*Modified Epoxy Pavement Marking	162.000	162.000		
			GAL	0.000	0.00	
			165.46000	162.000		26,804.52
0585	627-00013	*Pavement Marking Paint (High Build)	0.000	0.000		
			GAL	0.000	0.00	
			66.19000	0.000		0.00
0590	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	251.000	251.000		
			SF	0.000	0.00	
			7.46000	251.000		1,872.46
0595	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	240.000	240.000		
			SF	0.000	0.00	
			16.54000	240.000		3,969.60

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CAT NO0200 ROADWAY						
0600	630-00000	*Flagging	1,470.000	1,470.000		
			HOOR	0.000	0.00	
			32.05000	1,470.000		47,113.50
0605	630-00007	*Traffic Control Inspection	112.000	112.000		
			DAY	0.000	0.00	
			130.36000	112.000		14,600.32
0610	630-00012	*Traffic Control Management	169.000	169.000		
			DAY	0.000	0.00	
			760.41000	169.000		128,509.29
0615	630-80001	*Flashing Beacon (Portable)	3.000	3.000		
			EACH	0.000	0.00	
			869.03000	3.000		2,607.09
0620	630-80335	*Barricade (Type 3 M-A) (Temporary)	3.000	3.000		
			EACH	0.000	0.00	
			217.26000	3.000		651.78
0625	630-80341	*Construction Traffic Sign (Panel Size A)	25.000	25.000		
			EACH	0.000	0.00	
			70.61000	25.000		1,765.25
0630	630-80342	*Construction Traffic Sign (Panel Size B)	16.000	16.000		
			EACH	0.000	0.00	
			70.61000	16.000		1,129.76
0635	630-80343	*Construction Traffic Sign (Panel Size C)	2.000	2.000		
			EACH	0.000	0.00	
			70.61000	2.000		141.22
0640	630-80344	*Construction Traffic Sign (Special)	0.000	0.000		
			SF	0.000	0.00	
			20.64000	0.000		0.00
0645	630-80355	*Portable Message Sign Panel	2.000	2.000		
			EACH	0.000	0.00	
			7,060.92000	2.000		14,121.84
0650	630-80360	*Drum Channelizing Device	87.000	87.000		
			EACH	0.000	0.00	
			92.33000	87.000		8,032.71

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CAT NO0200 ROADWAY						
0655	630-80372	Concrete Barrier (Temporary) (Furnish and Install)	564.000	564.000		
			LF	0.000	0.00	
			40.83000	564.000		23,028.12
0660	630-80380	*Traffic Cone	59.000	59.000		
			EACH	0.000	0.00	
			21.72000	59.000		1,281.48
0665	630-85020	Mobile Attenuator	0.000	0.000		
			EACH	0.000	0.00	
			856.00000	0.000		0.00
0670	632-00000	Night Work Lighting	1.000	1.000		
			L S	0.000	0.00	
			89,800.67000	1.000		89,800.67
0675	700-70010	F/A Minor Contract Revisions	0.140	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0680	700-70012	F/A Asphalt Pavement Incentive	-85,591.750	-85,591.750		
			F A	0.000	0.00	
			1.00000	-85,591.750		-85,591.75
0685	700-70013	F/A Concrete Pavement Incentive	15,444.740	15,444.740		
			F A	0.000	0.00	
			1.00000	15,444.740		15,444.74
0690	700-70016	F/A Fuel Cost Adjustment	111,275.150	111,275.150		
			F A	0.000	0.00	
			1.00000	111,275.150		111,275.15
0695	700-70018	F/A Roadway Smoothness Incentive	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0700	700-70019	F/A Asphalt Cement Cost Adjustment	187,908.920	187,908.920		
			F A	0.000	0.00	
			1.00000	187,908.920		187,908.92
0705	700-70023	F/A On-The-Job Trainee	19,000.000	19,000.000		
			F A	0.000	0.00	
			1.00000	19,000.000		19,000.00

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CAT NO0200 ROADWAY						
0710	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0715	700-70155	F/A Pavement Surface Course Maintenance	760.410	760.410		
			F A	0.000	0.00	
			1.00000	760.410		760.41
0720	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0725	700-70594	F/A DRB Standing Committee	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0730	700-71002	CDOT Risk Pool	437,860.920	437,860.920		
			F A	0.000	0.00	
			1.00000	437,860.920		437,860.92

		CAT 0200	CURRENT AMT	\$ 9,796,382.41	\$ 0.00	\$ 9,796,382.27
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0740	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			89,270.10000	1.000		89,270.10
0745	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			53,350.74000	1.000		53,350.74
0750	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			2,073.13000	2.000		4,146.26

		CAT 0400	CURRENT AMT	\$ 146,767.10	\$ 0.00	\$ 146,767.10

		PROJECT TOTAL	CURRENT AMT	\$ 9,943,149.51	\$ 0.00	\$ 9,943,149.37