

ESTIMATE SUMMARY

CONTID: C24032

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 24032-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 20.0 DAYS

TIME ALLOW:

53 WORK DAYS

US 85 AND WCR 66 LEFT TURN ACCELERATION LANES

PERCENT TIME: 37.74

ORIG TIME ALLOW:

53 WORK DAYS

PROJECT NO: FSA0853-123

US 85 AND WCR 66 LEFT TURN ACCEL LANES

NAME OF ROAD:

PROJECT COUNTIES: WELD

CONTRACTOR:

COULSON EXCAVATING COMPANY INCORPORATED

PAY PERIOD ENDING 06/30/2023

DATE TIME STARTED 05/08/2023

3609 N. COUNTY ROAD 13

DATE LET 01/26/2023

DATE WORK BEGAN 05/08/2023

DATE AWARDED 02/02/2023

DATE TIME STOPPED

DATE CONTRACT EXECUTED 02/07/2023

DATE ACCEPTED

LOVELAND CO 80538 (970)667-2178

DATE NOTICE TO PROCEED 05/08/2023

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,451,644.25 PARTICIPATING	\$ 54,500.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,223,303.25 NON-PARTICIPATING	214,808.40	140,956.40
PERCENT COMPLETE: 18.55% TOTAL EARNINGS	269,308.40	140,956.40
FUNDS AVAILABLE: \$ 1,182,335.85 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	140,956.40
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-6,531.55	-3,454.84
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	137,501.56
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	137,501.56
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 137,501.56

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00035	Removal of Pipe	55.000	0.000		
			LF	52.000	1,976.00	
			38.00000	52.000		1,976.00
0010	202-00037	Removal of End Section	4.000	0.000		
			EACH	1.000	150.00	
			150.00000	1.000		150.00
0015	202-00090	Removal of Delineator	38.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0020	202-00210	Removal of Concrete Pavement	87.000	0.000		
			SY	0.000	0.00	
			32.00000	0.000		0.00
0025	202-00220	Removal of Asphalt Mat	1,416.000	0.000		
			SY	92.000	644.00	
			7.00000	92.000		644.00
0030	202-00240	Removal of Asphalt Mat (Planing)	284.000	0.000		
			SY	0.000	0.00	
			12.50000	0.000		0.00
0035	202-00250	Removal of Pavement Marking	1,600.000	0.000		
			SF	0.000	0.00	
			6.50000	0.000		0.00
0040	203-00010	Unclassified Excavation (Complete In Place)	3,855.000	0.000		
			CY	0.000	0.00	
			20.50000	0.000		0.00
0045	203-00066	Embankment Material (Complete In Place) (R40)	2,809.000	0.000		
			CY	0.000	0.00	
			42.00000	0.000		0.00
0050	206-00000	Structure Excavation	50.000	0.000		
			CY	50.000	1,900.00	
			38.00000	50.000		1,900.00
0055	206-00065	Structure Backfill (Flow-Fill)	7.000	0.000		
			CY	0.000	0.00	
			290.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	206-00100	Structure Backfill (Class 1)	21.000	0.000		
			CY	18.000	1,350.00	
			75.00000	18.000		1,350.00
0065	207-00700	Topsoil (Onsite)	546.000	0.000		
			CY	0.000	0.00	
			28.00000	0.000		0.00
0070	208-00002	Erosion Log Type 1 (12 Inch)	180.000	0.000		
			LF	70.000	490.00	
			7.00000	70.000		490.00
0075	208-00035	Aggregate Bag	200.000	0.000		
			LF	30.000	240.00	
			8.00000	30.000		240.00
0080	208-00075	Pre-fabricated Vehicle Tracking Pad	4.000	0.000		
			EACH	0.000	0.00	
			2,800.00000	0.000		0.00
0085	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOUR	0.000	0.00	
			47.00000	0.000		0.00
0090	208-00105	Removal and Disposal of Sediment (Equipment)	8.000	0.000		
			HOUR	0.000	0.00	
			90.00000	0.000		0.00
0095	208-00106	Sweeping (Sediment Removal)	80.000	0.000		
			HOUR	1.000	100.00	
			100.00000	1.000		100.00
0100	208-00107	Removal of Trash	16.000	0.000		
			HOUR	0.000	0.00	
			64.00000	0.000		0.00
0105	208-00146	Pre-fabricated Concrete Washout Structure (Type 2)	2.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0110	208-00207	Erosion Control Management	18.000	0.000		
			DAY	6.000	2,520.00	
			420.00000	6.000		2,520.00

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CAT NO0200 ROADWAY						
0115	210-00810	Reset Ground Sign	9.000	0.000		
			EACH	0.000	0.00	
			630.00000	0.000		0.00
0120	212-00700	Organic Fertilizer	420.000	0.000		
			LB	0.000	0.00	
			1.75000	0.000		0.00
0125	212-00701	Compost (Mechanically Applied)	84.000	0.000		
			CY	0.000	0.00	
			68.00000	0.000		0.00
0130	212-00703	Humate	105.000	0.000		
			LB	0.000	0.00	
			2.50000	0.000		0.00
0135	212-00704	Mycorrhizae	14.000	0.000		
			LB	0.000	0.00	
			35.00000	0.000		0.00
0140	212-00708	Seeding (Native) Broadcast	0.700	0.000		
			ACRE	0.000	0.00	
			2,600.00000	0.000		0.00
0145	216-00211	Soil Retention Blanket (Excelsior) (Biodegradable Class 1)	3,388.000	0.000		
			SY	0.000	0.00	
			3.50000	0.000		0.00
0150	217-00020	Herbicide Treatment	16.000	0.000		
			HOURL	0.000	0.00	
			95.00000	0.000		0.00
0155	304-06007	Aggregate Base Course (Class 6)	1,137.000	0.000		
			CY	15.000	885.00	
			59.00000	15.000		885.00
0160	304-06008	Aggregate Base Course (Class 6) (Special)	298.000	0.000		
			CY	0.000	0.00	
			70.00000	0.000		0.00
0165	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	69.000	0.000		
			TON	58.810	11,173.90	
			190.00000	58.810		11,173.90

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CAT NO0200 ROADWAY						
0170	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	1,843.000 TON	0.000 0.000	0.000 0.000	0.000
			96.00000	0.000		0.000
0175	603-01245	24 Inch Reinforced Concrete Pipe (Complete In Place)	73.000 LF	0.000 63.000	13,230.000	13,230.000
			210.00000	63.000		13,230.000
0180	603-02245	30x19 Inch Reinforced Concrete Pipe Elliptical (Complete In	130.000 LF	0.000 60.000	14,400.000	14,400.000
			240.00000	60.000		14,400.000
0185	603-05024	24 Inch Reinforced Concrete End Section	1.000 EACH	0.000 1.000	1,275.000	1,275.000
			1,275.00000	1.000		1,275.000
0190	603-05124	30x19 Inch Reinforced Concrete End Section Elliptical	2.000 EACH	0.000 1.000	1,350.000	1,350.000
			1,350.00000	1.000		1,350.000
0195	604-00505	Inlet Type D (5 Foot)	1.000 EACH	0.000 1.000	8,000.000	8,000.000
			8,000.00000	1.000		8,000.000
0200	612-00102	Delineator (Drivable Concrete Installation) (Type II)	31.000 EACH	0.000 0.000	0.000	0.000
			94.00000	0.000		0.000
0205	612-00103	Delineator (Drivable Concrete Installation) (Type III)	4.000 EACH	0.000 0.000	0.000	0.000
			104.00000	0.000		0.000
0210	614-01578	Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	9.000 EACH	0.000 0.000	0.000	0.000
			315.00000	0.000		0.000
0215	625-00000	Construction Surveying	1.000 L S	0.250 0.250	3,125.000	6,250.000
			12,500.00000	0.500		6,250.000
0220	626-00000	Mobilization	1.000 L S	0.134 0.134	25,795.000	51,590.000
			192,500.00000	0.268		51,590.000

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CAT NO0200 ROADWAY						
0225	627-00008	Modified Epoxy Pavement Marking	30.000	0.000		
			GAL	0.000	0.00	
			410.00000	0.000		0.00
0230	627-00013	Pavement Marking Paint (High Build)	100.000	0.000		
			GAL	0.000	0.00	
			162.00000	0.000		0.00
0235	630-00000	Flagging	2,000.000	0.000		
			HOUR	0.000	0.00	
			46.00000	0.000		0.00
0240	630-00007	Traffic Control Inspection	29.000	15.000		
			DAY	14.000	2,142.00	
			153.00000	29.000		4,437.00
0245	630-00012	Traffic Control Management	53.000	8.000		
			DAY	16.000	19,520.00	
			1,220.00000	24.000		29,280.00
0250	630-80002	Flashing Beacon (Solar)	4.000	2.000		
			EACH	0.000	0.00	
			1,550.00000	2.000		3,100.00
0255	630-80335	Barricade (Type 3 M-A) (Temporary)	8.000	0.000		
			EACH	0.000	0.00	
			210.00000	0.000		0.00
0260	630-80341	Construction Traffic Sign (Panel Size A)	38.000	3.500		
			EACH	9.000	918.00	
			102.00000	12.500		1,275.00
0265	630-80342	Construction Traffic Sign (Panel Size B)	53.000	23.000		
			EACH	3.500	542.50	
			155.00000	26.500		4,107.50
0270	630-80343	Construction Traffic Sign (Panel Size C)	8.000	0.000		
			EACH	0.000	0.00	
			155.00000	0.000		0.00
0275	630-80344	Construction Traffic Sign (Special)	85.000	0.000		
			SF	0.000	0.00	
			16.25000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	630-80355	Portable Message Sign Panel	4.000	1.000		
			EACH	0.000	0.00	
			4,700.00000	1.000		4,700.00
0285	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	1.000		
			EACH	0.500	775.00	
			1,550.00000	1.500		2,325.00
0290	630-80360	Drum Channelizing Device	200.000	22.500		
			EACH	7.500	195.00	
			26.00000	30.000		780.00
0295	630-80370	Barrier (Temporary)	864.000	0.000		
			LF	432.000	23,760.00	
			55.00000	432.000		23,760.00
0300	630-80380	Traffic Cone	60.000	30.000		
			EACH	0.000	0.00	
			10.50000	30.000		315.00
0305	630-80393	Stackable Vertical Panels	35.000	17.500		
			EACH	0.000	0.00	
			26.00000	17.500		455.00
0310	630-80520	Mobile Pavement Marking Zone	4.000	0.000		
			DAY	0.000	0.00	
			2,000.00000	0.000		0.00
0315	630-85010	Impact Attenuator (Temporary)	4.000	0.000		
			EACH	1.000	4,500.00	
			4,500.00000	1.000		4,500.00
0320	630-85020	Mobile Attenuator	1.000	0.500		
			EACH	0.000	0.00	
			36,500.00000	0.500		18,250.00
0325	700-70010	F/A Minor Contract Revisions	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70012	F/A Asphalt Pavement Incentive	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	700-70016	F/A Fuel Cost Adjustment	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70018	F/A Roadway Smoothness Incentive	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70019	F/A Asphalt Cement Cost Adjustment	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70111	Project First Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 1,397,144.25 \$	140,956.40 \$ 214,808.40
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0355	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			31,500.00000	1.000		31,500.00
0360	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			16,500.00000	1.000		16,500.00
0365	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			6,500.00000	1.000		6,500.00

			CAT 0400	CURRENT AMT	\$ 54,500.00 \$	0.00 \$ 54,500.00

			PROJECT TOTAL	CURRENT AMT	\$ 1,451,644.25 \$	140,956.40 \$ 269,308.40