

ESTIMATE SUMMARY

CONTID: C24032

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 24032-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 39.0 DAYS

TIME ALLOW:

53 WORK DAYS

US 85 AND WCR 66 LEFT TURN ACCELERATION LANES

PERCENT TIME: 73.58

ORIG TIME ALLOW:

53 WORK DAYS

PROJECT NO: FSA0853-123

US 85 AND WCR 66 LEFT TURN ACCEL LANES

NAME OF ROAD:

PROJECT COUNTIES: WELD

CONTRACTOR:

COULSON EXCAVATING COMPANY, INC.

PAY PERIOD ENDING 07/31/2023

DATE TIME STARTED 05/08/2023

3609 Madison Ave

DATE LET 01/26/2023

DATE WORK BEGAN 05/08/2023

DATE AWARDED 02/02/2023

DATE TIME STOPPED

DATE CONTRACT EXECUTED 02/07/2023

DATE ACCEPTED

LOVELAND CO 80538 (970)667-2178

DATE NOTICE TO PROCEED 05/08/2023

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT: \$	1,454,724.25	PARTICIPATING	\$	54,500.00	\$	0.00
AWARD PROJECT AMT: \$	1,223,303.25	NON-PARTICIPATING		411,249.78		196,441.38
PERCENT COMPLETE:	32.02%	TOTAL EARNINGS		465,749.78		196,441.38
FUNDS AVAILABLE: \$	988,974.47	STOCKPILED MATERIALS		0.00		0.00
		GROSS EARNINGS		465,749.78		196,441.38
TOTAL CLAIMS: \$	0.00	RETAINAGE		-12,118.72		-5,587.17
		SECURITIES ENCUMBERED		0.00		0.00
		NET EARNINGS		453,631.06		190,854.21
		LIQUIDATED DAMAGES		0.00		0.00
		AUTOPAY ADJUSTMENT		0.00		0.00
		AMOUNT DUE		453,631.06		190,854.21
		OTHER ADJUSTMENTS		0.00		0.00

PAYMENT DUE \$ 190,854.21

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00035	Removal of Pipe	55.000	52.000		
			LF	0.000	0.00	
			38.00000	52.000		1,976.00
0010	202-00037	Removal of End Section	4.000	1.000		
			EACH	2.000	300.00	
			150.00000	3.000		450.00
0015	202-00090	Removal of Delineator	38.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0020	202-00210	Removal of Concrete Pavement	87.000	0.000		
			SY	0.000	0.00	
			32.00000	0.000		0.00
0025	202-00220	Removal of Asphalt Mat	1,416.000	92.000		
			SY	26.000	182.00	
			7.00000	118.000		826.00
0030	202-00240	Removal of Asphalt Mat (Planing)	284.000	0.000		
			SY	0.000	0.00	
			12.50000	0.000		0.00
0035	202-00250	Removal of Pavement Marking	1,600.000	0.000		
			SF	0.000	0.00	
			6.50000	0.000		0.00
0040	203-00010	Unclassified Excavation (Complete In Place)	3,855.000	0.000		
			CY	0.000	0.00	
			20.50000	0.000		0.00
0045	203-00066	Embankment Material (Complete In Place) (R40)	2,809.000	0.000		
			CY	1,400.000	58,800.00	
			42.00000	1,400.000		58,800.00
0050	206-00000	Structure Excavation	62.000	50.000		
			CY	12.000	456.00	
			38.00000	62.000		2,356.00
0055	206-00065	Structure Backfill (Flow-Fill)	7.000	0.000		
			CY	0.000	0.00	
			290.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	206-00100	Structure Backfill (Class 1)	25.000	18.000		
			CY	7.000	525.00	
			75.00000	25.000		1,875.00
0065	207-00700	Topsoil (Onsite)	546.000	0.000		
			CY	0.000	0.00	
			28.00000	0.000		0.00
0070	208-00002	Erosion Log Type 1 (12 Inch)	180.000	70.000		
			LF	0.000	0.00	
			7.00000	70.000		490.00
0075	208-00035	Aggregate Bag	200.000	30.000		
			LF	0.000	0.00	
			8.00000	30.000		240.00
0080	208-00075	Pre-fabricated Vehicle Tracking Pad	4.000	0.000		
			EACH	0.000	0.00	
			2,800.00000	0.000		0.00
0085	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOUR	0.000	0.00	
			47.00000	0.000		0.00
0090	208-00105	Removal and Disposal of Sediment (Equipment)	8.000	0.000		
			HOUR	0.000	0.00	
			90.00000	0.000		0.00
0095	208-00106	Sweeping (Sediment Removal)	80.000	1.000		
			HOUR	6.000	600.00	
			100.00000	7.000		700.00
0100	208-00107	Removal of Trash	16.000	0.000		
			HOUR	0.000	0.00	
			64.00000	0.000		0.00
0105	208-00146	Pre-fabricated Concrete Washout Structure (Type 2)	2.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0110	208-00207	Erosion Control Management	18.000	6.000		
			DAY	4.000	1,680.00	
			420.00000	10.000		4,200.00

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CAT NO0200 ROADWAY						
0115	210-00810	Reset Ground Sign	9.000	0.000		
			EACH	0.000	0.00	
			630.00000	0.000		0.00
0120	212-00700	Organic Fertilizer	420.000	0.000		
			LB	30.000	52.50	
			1.75000	30.000		52.50
0125	212-00701	Compost (Mechanically Applied)	84.000	0.000		
			CY	6.000	408.00	
			68.00000	6.000		408.00
0130	212-00703	Humate	105.000	0.000		
			LB	8.000	20.00	
			2.50000	8.000		20.00
0135	212-00704	Mycorrhizae	14.000	0.000		
			LB	1.000	35.00	
			35.00000	1.000		35.00
0140	212-00708	Seeding (Native) Broadcast	0.700	0.000		
			ACRE	0.050	130.00	
			2,600.00000	0.050		130.00
0145	216-00211	Soil Retention Blanket (Excelsior) (Biodegradable Class 1)	3,388.000	0.000		
			SY	260.000	910.00	
			3.50000	260.000		910.00
0150	217-00020	Herbicide Treatment	16.000	0.000		
			HOURL	0.000	0.00	
			95.00000	0.000		0.00
0155	304-06007	Aggregate Base Course (Class 6)	1,137.000	15.000		
			CY	550.000	32,450.00	
			59.00000	565.000		33,335.00
0160	304-06008	Aggregate Base Course (Class 6) (Special)	298.000	0.000		
			CY	0.000	0.00	
			70.00000	0.000		0.00
0165	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	69.000	58.810		
			TON	9.090	1,727.10	
			190.00000	67.900		12,901.00

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CAT NO0200 ROADWAY						
0170	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	1,843.000	0.000		
			TON	546.930	52,505.28	
			96.00000	546.930		52,505.28
0175	603-01245	24 Inch Reinforced Concrete Pipe (Complete In Place)	73.000	63.000		
			LF	0.000	0.00	
			210.00000	63.000		13,230.00
0180	603-02245	30x19 Inch Reinforced Concrete Pipe Elliptical (Complete In	130.000	60.000		
			LF	36.000	8,640.00	
			240.00000	96.000		23,040.00
0185	603-05024	24 Inch Reinforced Concrete End Section	1.000	1.000		
			EACH	0.000	0.00	
			1,275.00000	1.000		1,275.00
0190	603-05124	30x19 Inch Reinforced Concrete End Section Elliptical	2.000	1.000		
			EACH	0.000	0.00	
			1,350.00000	1.000		1,350.00
0195	604-00505	Inlet Type D (5 Foot)	1.000	1.000		
			EACH	0.000	0.00	
			8,000.00000	1.000		8,000.00
0200	612-00102	Delineator (Drivable Concrete Installation) (Type II)	31.000	0.000		
			EACH	0.000	0.00	
			94.00000	0.000		0.00
0205	612-00103	Delineator (Drivable Concrete Installation) (Type III)	4.000	0.000		
			EACH	0.000	0.00	
			104.00000	0.000		0.00
0210	614-01578	Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	9.000	0.000		
			EACH	0.000	0.00	
			315.00000	0.000		0.00
0215	625-00000	Construction Surveying	1.000	0.500		
			L S	0.250	3,125.00	
			12,500.00000	0.750		9,375.00
0220	626-00000	Mobilization	1.000	0.268		
			L S	0.053	10,202.50	
			192,500.00000	0.321		61,792.50

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CAT NO0200 ROADWAY							
0225	627-00008	Modified Epoxy Pavement Marking	30.000		0.000		
			GAL		0.000	0.00	
			410.00000		0.000		0.00
0230	627-00013	Pavement Marking Paint (High Build)	100.000		0.000		
			GAL		0.000	0.00	
			162.00000		0.000		0.00
0235	630-00000	Flagging	2,000.000		0.000		
			HOUR		0.000	0.00	
			46.00000		0.000		0.00
0240	630-00007	Traffic Control Inspection	43.000		29.000		
			DAY		14.000	2,142.00	
			153.00000		43.000		6,579.00
0245	630-00012	Traffic Control Management	53.000		24.000		
			DAY		17.000	20,740.00	
			1,220.00000		41.000		50,020.00
0250	630-80002	Flashing Beacon (Solar)	4.000		2.000		
			EACH		0.000	0.00	
			1,550.00000		2.000		3,100.00
0255	630-80335	Barricade (Type 3 M-A) (Temporary)	8.000		0.000		
			EACH		1.000	210.00	
			210.00000		1.000		210.00
0260	630-80341	Construction Traffic Sign (Panel Size A)	38.000		12.500		
			EACH		5.000	510.00	
			102.00000		17.500		1,785.00
0265	630-80342	Construction Traffic Sign (Panel Size B)	53.000		26.500		
			EACH		0.000	0.00	
			155.00000		26.500		4,107.50
0270	630-80343	Construction Traffic Sign (Panel Size C)	8.000		0.000		
			EACH		0.000	0.00	
			155.00000		0.000		0.00
0275	630-80344	Construction Traffic Sign (Special)	85.000		0.000		
			SF		0.000	0.00	
			16.25000		0.000		0.00

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CAT NO0200 ROADWAY						
0280	630-80355	Portable Message Sign Panel	4.000	1.000		
			EACH	0.000	0.00	
			4,700.00000	1.000		4,700.00
0285	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	1.500		
			EACH	0.000	0.00	
			1,550.00000	1.500		2,325.00
0290	630-80360	Drum Channelizing Device	200.000	30.000		
			EACH	0.000	0.00	
			26.00000	30.000		780.00
0295	630-80370	Barrier (Temporary)	864.000	432.000		
			LF	0.000	0.00	
			55.00000	432.000		23,760.00
0300	630-80380	Traffic Cone	60.000	30.000		
			EACH	0.000	0.00	
			10.50000	30.000		315.00
0305	630-80393	Stackable Vertical Panels	42.000	17.500		
			EACH	3.500	91.00	
			26.00000	21.000		546.00
0310	630-80520	Mobile Pavement Marking Zone	4.000	0.000		
			DAY	0.000	0.00	
			2,000.00000	0.000		0.00
0315	630-85010	Impact Attenuator (Temporary)	4.000	1.000		
			EACH	0.000	0.00	
			4,500.00000	1.000		4,500.00
0320	630-85020	Mobile Attenuator	1.000	0.500		
			EACH	0.000	0.00	
			36,500.00000	0.500		18,250.00
0325	700-70010	F/A Minor Contract Revisions	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70012	F/A Asphalt Pavement Incentive	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	700-70016	F/A Fuel Cost Adjustment	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70018	F/A Roadway Smoothness Incentive	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70019	F/A Asphalt Cement Cost Adjustment	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70111	Project First Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

		CAT 0200	CURRENT AMT	\$ 1,400,224.25	\$ 196,441.38	\$ 411,249.78
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0355	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			31,500.00000	1.000		31,500.00
0360	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			16,500.00000	1.000		16,500.00
0365	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			6,500.00000	1.000		6,500.00

		CAT 0400	CURRENT AMT	\$ 54,500.00	\$ 0.00	\$ 54,500.00

		PROJECT TOTAL	CURRENT AMT	\$ 1,454,724.25	\$ 196,441.38	\$ 465,749.78