

ESTIMATE SUMMARY

 CONTID: C24032 ESTIMATE NO: 0004 PROG SPEC YR: 2005
 PCN: 24032-BID COFRS REPORTING CATEGORY: 4 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 53.0 DAYS TIME ALLOW: 53 WORK DAYS
 US 85 AND WCR 66 LEFT TURN ACCELERATION LANES PERCENT TIME: 100.00 ORIG TIME ALLOW: 53 WORK DAYS

PROJECT NO: FSA0853-123
 US 85 AND WCR 66 LEFT TURN ACCEL LANES

NAME OF ROAD:

PROJECT COUNTIES: WELD

CONTRACTOR:

COULSON EXCAVATING COMPANY, INC.
 3609 Madison Ave

PAY PERIOD ENDING	08/28/2023	DATE TIME STARTED	05/08/2023
DATE LET	01/26/2023	DATE WORK BEGAN	05/08/2023
DATE AWARDED	02/02/2023	DATE TIME STOPPED	09/29/2023
DATE CONTRACT EXECUTED	02/07/2023	DATE ACCEPTED	09/29/2023
DATE NOTICE TO PROCEED	05/08/2023		

LOVELAND CO 80538 (970)667-2178

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,557,398.25 PARTICIPATING	\$ 54,500.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,223,303.25 NON-PARTICIPATING	965,841.58	554,591.80
PERCENT COMPLETE: 65.52% TOTAL EARNINGS	1,020,341.58	554,591.80
FUNDS AVAILABLE: \$ 537,056.67 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	554,591.80
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-18,349.55	-6,230.83
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,001,992.03
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,001,992.03
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 548,360.97

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00035	Removal of Pipe	55.000	52.000		
			LF	0.000	0.00	
			38.00000	52.000		1,976.00
0010	202-00037	Removal of End Section	4.000	3.000		
			EACH	1.000	150.00	
			150.00000	4.000		600.00
0015	202-00090	Removal of Delineator	38.000	0.000		
			EACH	35.000	735.00	
			21.00000	35.000		735.00
0020	202-00210	Removal of Concrete Pavement	87.000	0.000		
			SY	0.000	0.00	
			32.00000	0.000		0.00
0025	202-00220	Removal of Asphalt Mat	1,416.000	118.000		
			SY	0.000	0.00	
			7.00000	118.000		826.00
0030	202-00240	Removal of Asphalt Mat (Planing)	1,807.000	0.000		
			SY	1,807.000	22,587.50	
			12.50000	1,807.000		22,587.50
0035	202-00250	Removal of Pavement Marking	1,600.000	0.000		
			SF	0.000	0.00	
			6.50000	0.000		0.00
0040	203-00010	Unclassified Excavation (Complete In Place)	3,855.000	0.000		
			CY	3,855.000	79,027.50	
			20.50000	3,855.000		79,027.50
0045	203-00066	Embankment Material (Complete In Place) (R40)	4,209.000	1,400.000		
			CY	2,809.000	117,978.00	
			42.00000	4,209.000		176,778.00
0050	206-00000	Structure Excavation	62.000	62.000		
			CY	0.000	0.00	
			38.00000	62.000		2,356.00
0055	206-00065	Structure Backfill (Flow-Fill)	7.000	0.000		
			CY	7.000	2,030.00	
			290.00000	7.000		2,030.00

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CAT NO0200 ROADWAY						
0060	206-00100	Structure Backfill (Class 1)	25.000	25.000		
			CY	0.000	0.00	
			75.00000	25.000		1,875.00
0065	207-00700	Topsoil (Onsite)	546.000	0.000		
			CY	546.000	15,288.00	
			28.00000	546.000		15,288.00
0070	208-00002	Erosion Log Type 1 (12 Inch)	180.000	70.000		
			LF	0.000	0.00	
			7.00000	70.000		490.00
0075	208-00035	Aggregate Bag	200.000	30.000		
			LF	0.000	0.00	
			8.00000	30.000		240.00
0080	208-00075	Pre-fabricated Vehicle Tracking Pad	4.000	0.000		
			EACH	0.000	0.00	
			2,800.00000	0.000		0.00
0085	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOUR	0.000	0.00	
			47.00000	0.000		0.00
0090	208-00105	Removal and Disposal of Sediment (Equipment)	8.000	0.000		
			HOUR	0.000	0.00	
			90.00000	0.000		0.00
0095	208-00106	Sweeping (Sediment Removal)	80.000	7.000		
			HOUR	15.000	1,500.00	
			100.00000	22.000		2,200.00
0100	208-00107	Removal of Trash	16.000	0.000		
			HOUR	0.000	0.00	
			64.00000	0.000		0.00
0105	208-00146	Pre-fabricated Concrete Washout Structure (Type 2)	2.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0110	208-00207	Erosion Control Management	18.000	10.000		
			DAY	4.000	1,680.00	
			420.00000	14.000		5,880.00

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CAT NO0200 ROADWAY						
0115	210-00810	Reset Ground Sign	9.000	0.000		
			EACH	9.000	5,670.00	
			630.00000	9.000		5,670.00
0120	212-00700	Organic Fertilizer	420.000	30.000		
			LB	288.000	504.00	
			1.75000	318.000		556.50
0125	212-00701	Compost (Mechanically Applied)	84.000	6.000		
			CY	58.000	3,944.00	
			68.00000	64.000		4,352.00
0130	212-00703	Humate	105.000	8.000		
			LB	72.000	180.00	
			2.50000	80.000		200.00
0135	212-00704	Mycorrhizae	14.000	1.000		
			LB	10.000	350.00	
			35.00000	11.000		385.00
0140	212-00708	Seeding (Native) Broadcast	0.700	0.050		
			ACRE	0.480	1,248.00	
			2,600.00000	0.530		1,378.00
0141	213-00011	Mulching (Hydraulic) Median Mulch	0.500	0.000		
			ACRE	0.500	1,500.00	
			3,000.00000	0.500		1,500.00
0145	216-00211	Soil Retention Blanket (Excelsior) (Biodegradable Class 1)	3,388.000	260.000		
			SY	0.000	0.00	
			3.50000	260.000		910.00
0150	217-00020	Herbicide Treatment	16.000	0.000		
			HOUR	0.000	0.00	
			95.00000	0.000		0.00
0155	304-06007	Aggregate Base Course (Class 6)	1,137.000	565.000		
			CY	388.000	22,892.00	
			59.00000	953.000		56,227.00
0160	304-06008	Aggregate Base Course (Class 6) (Special)	298.000	0.000		
			CY	298.000	20,860.00	
			70.00000	298.000		20,860.00

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CAT NO0200 ROADWAY						
0165	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	139.550	67.900		
			TON	71.650	13,613.50	
			190.00000	139.550		26,514.50
0170	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	1,843.000	546.930		
			TON	979.500	94,032.00	
			96.00000	1,526.430		146,537.28
0175	603-01245	24 Inch Reinforced Concrete Pipe (Complete In Place)	73.000	63.000		
			LF	0.000	0.00	
			210.00000	63.000		13,230.00
0180	603-02245	30x19 Inch Reinforced Concrete Pipe Elliptical (Complete In	130.000	96.000		
			LF	30.000	7,200.00	
			240.00000	126.000		30,240.00
0185	603-05024	24 Inch Reinforced Concrete End Section	1.000	1.000		
			EACH	0.000	0.00	
			1,275.00000	1.000		1,275.00
0190	603-05124	30x19 Inch Reinforced Concrete End Section Elliptical	2.000	1.000		
			EACH	0.000	0.00	
			1,350.00000	1.000		1,350.00
0195	604-00505	Inlet Type D (5 Foot)	1.000	1.000		
			EACH	0.000	0.00	
			8,000.00000	1.000		8,000.00
0200	612-00102	Delineator (Drivable Concrete Installation) (Type II)	57.000	0.000		
			EACH	57.000	5,358.00	
			94.00000	57.000		5,358.00
0205	612-00103	Delineator (Drivable Concrete Installation) (Type III)	4.000	0.000		
			EACH	3.000	312.00	
			104.00000	3.000		312.00
0210	614-01578	Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	9.000	0.000		
			EACH	9.000	2,835.00	
			315.00000	9.000		2,835.00
0215	625-00000	Construction Surveying	1.000	0.750		
			L S	0.250	3,125.00	
			12,500.00000	1.000		12,500.00

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CAT NO0200 ROADWAY						
0220	626-00000	Mobilization	1.000	0.321		
			L S	0.214	41,195.00	
			192,500.00000	0.535		102,987.50
0225	627-00008	Modified Epoxy Pavement Marking	30.000	0.000		
			GAL	29.600	12,136.00	
			410.00000	29.600		12,136.00
0230	627-00013	Pavement Marking Paint (High Build)	100.000	0.000		
			GAL	0.000	0.00	
			162.00000	0.000		0.00
0235	630-00000	Flagging	2,000.000	0.000		
			HOUR	0.000	0.00	
			46.00000	0.000		0.00
0240	630-00007	Traffic Control Inspection	52.000	43.000		
			DAY	9.000	1,377.00	
			153.00000	52.000		7,956.00
0245	630-00012	Traffic Control Management	57.000	41.000		
			DAY	16.000	19,520.00	
			1,220.00000	57.000		69,540.00
0250	630-80002	Flashing Beacon (Solar)	4.000	2.000		
			EACH	1.600	2,480.00	
			1,550.00000	3.600		5,580.00
0255	630-80335	Barricade (Type 3 M-A) (Temporary)	8.000	1.000		
			EACH	0.800	168.00	
			210.00000	1.800		378.00
0260	630-80341	Construction Traffic Sign (Panel Size A)	45.000	17.500		
			EACH	23.000	2,346.00	
			102.00000	40.500		4,131.00
0265	630-80342	Construction Traffic Sign (Panel Size B)	56.000	26.500		
			EACH	23.900	3,704.50	
			155.00000	50.400		7,812.00
0270	630-80343	Construction Traffic Sign (Panel Size C)	8.000	0.000		
			EACH	0.000	0.00	
			155.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0275	630-80344	Construction Traffic Sign (Special)	85.000	0.000		
			SF	28.800	468.00	
			16.25000	28.800		468.00
0280	630-80355	Portable Message Sign Panel	4.000	1.000		
			EACH	0.800	3,760.00	
			4,700.00000	1.800		8,460.00
0285	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	1.500		
			EACH	1.200	1,860.00	
			1,550.00000	2.700		4,185.00
0290	630-80360	Drum Channelizing Device	200.000	30.000		
			EACH	116.700	3,034.20	
			26.00000	146.700		3,814.20
0295	630-80370	Barrier (Temporary)	864.000	432.000		
			LF	345.600	19,008.00	
			55.00000	777.600		42,768.00
0300	630-80380	Traffic Cone	60.000	30.000		
			EACH	24.000	252.00	
			10.50000	54.000		567.00
0305	630-80393	Stackable Vertical Panels	44.000	21.000		
			EACH	18.600	483.60	
			26.00000	39.600		1,029.60
0310	630-80520	Mobile Pavement Marking Zone	4.000	0.000		
			DAY	0.000	0.00	
			2,000.00000	0.000		0.00
0315	630-85010	Impact Attenuator (Temporary)	4.000	1.000		
			EACH	0.800	3,600.00	
			4,500.00000	1.800		8,100.00
0320	630-85020	Mobile Attenuator	1.000	0.500		
			EACH	0.400	14,600.00	
			36,500.00000	0.900		32,850.00
0325	700-70010	F/A Minor Contract Revisions	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0330	700-70012	F/A Asphalt Pavement Incentive	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70016	F/A Fuel Cost Adjustment	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70018	F/A Roadway Smoothness Incentive	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70019	F/A Asphalt Cement Cost Adjustment	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70111	Project First Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 1,502,898.25 \$	554,591.80 \$ 965,841.58
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0355	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			31,500.00000	1.000		31,500.00
0360	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			16,500.00000	1.000		16,500.00
0365	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			6,500.00000	1.000		6,500.00

			CAT 0400	CURRENT AMT	\$ 54,500.00 \$	0.00 \$ 54,500.00

			PROJECT TOTAL	CURRENT AMT	\$ 1,557,398.25 \$	554,591.80 \$ 1,020,341.58