

ESTIMATE SUMMARY

CONTID: C24032

ESTIMATE NO: 0005 FINL

SPEC YR: 2005

PCN: 24032-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 53.0 DAYS

TIME ALLOW:

53 WORK DAYS

US 85 AND WCR 66 LEFT TURN ACCELERATION LANES

PERCENT TIME: 100.00

ORIG TIME ALLOW:

53 WORK DAYS

PROJECT NO:

FSA0853-123

US 85 AND WCR 66 LEFT TURN ACCEL LANES

NAME OF ROAD:

PROJECT COUNTIES:

WELD

CONTRACTOR:

COULSON EXCAVATING COMPANY, INC.

3609 Madison Ave

LOVELAND

CO 80538

(970)667-2178

PAY PERIOD ENDING

02/05/2024

DATE TIME STARTED

05/08/2023

DATE LET

01/26/2023

DATE WORK BEGAN

05/08/2023

DATE AWARDED

02/02/2023

DATE TIME STOPPED

09/29/2023

DATE CONTRACT EXECUTED

02/07/2023

DATE ACCEPTED

09/29/2023

DATE NOTICE TO PROCEED

05/08/2023

CURRENT TOTAL

THIS ESTIMATE

| | CURRENT TOTAL | THIS ESTIMATE |
|--|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 1,066,099.28 PARTICIPATING | \$ 54,500.00 | \$ 0.00 |
| AWARD PROJECT AMT: \$ 1,223,303.25 NON-PARTICIPATING | 1,011,599.28 | 45,757.70 |
| PERCENT COMPLETE: 100.00% TOTAL EARNINGS | 1,066,099.28 | 45,757.70 |
| FUNDS AVAILABLE: \$ 0.00 STOCKPILED MATERIALS | 0.00 | 0.00 |
| | GROSS EARNINGS | 1,066,099.28 |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE | 0.00 | 18,349.55 |
| | SECURITIES ENCUMBERED | 0.00 |
| | NET EARNINGS | 1,066,099.28 |
| | LIQUIDATED DAMAGES | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 |
| | AMOUNT DUE | 1,066,099.28 |
| | OTHER ADJUSTMENTS | 0.00 |

PAYMENT DUE

\$

64,107.25

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 202-00035 | Removal of Pipe | 52.000 | 52.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 38.00000 | 52.000 | | 1,976.00 |
| 0010 | 202-00037 | Removal of End Section | 4.000 | 4.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 150.00000 | 4.000 | | 600.00 |
| 0015 | 202-00090 | Removal of Delineator | 35.000 | 35.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 21.00000 | 35.000 | | 735.00 |
| 0020 | 202-00210 | Removal of Concrete Pavement | 0.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 32.00000 | 0.000 | | 0.00 |
| 0025 | 202-00220 | Removal of Asphalt Mat | 118.000 | 118.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 7.00000 | 118.000 | | 826.00 |
| 0030 | 202-00240 | Removal of Asphalt Mat (Planing) | 1,807.000 | 1,807.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 12.50000 | 1,807.000 | | 22,587.50 |
| 0035 | 202-00250 | Removal of Pavement Marking | 0.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 6.50000 | 0.000 | | 0.00 |
| 0040 | 203-00010 | Unclassified Excavation (Complete In Place) | 3,855.000 | 3,855.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 20.50000 | 3,855.000 | | 79,027.50 |
| 0045 | 203-00066 | Embankment Material (Complete In Place) (R40) | 2,809.000 | 4,209.000 | | |
| | | | CY | -1,400.000 | -58,800.00 | |
| | | | 42.00000 | 2,809.000 | | 117,978.00 |
| 0050 | 206-00000 | Structure Excavation | 62.000 | 62.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 38.00000 | 62.000 | | 2,356.00 |
| 0055 | 206-00065 | Structure Backfill (Flow-Fill) | 7.000 | 7.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 290.00000 | 7.000 | | 2,030.00 |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 206-00100 | Structure Backfill (Class 1) | 25.000 | 25.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 75.00000 | 25.000 | | 1,875.00 |
| 0065 | 207-00700 | Topsoil (Onsite) | 546.000 | 546.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 28.00000 | 546.000 | | 15,288.00 |
| 0070 | 208-00002 | Erosion Log Type 1 (12 Inch) | 70.000 | 70.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 7.00000 | 70.000 | | 490.00 |
| 0075 | 208-00035 | Aggregate Bag | 30.000 | 30.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 8.00000 | 30.000 | | 240.00 |
| 0080 | 208-00075 | Pre-fabricated Vehicle Tracking Pad | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,800.00000 | 0.000 | | 0.00 |
| 0085 | 208-00103 | Removal and Disposal of Sediment (Labor) | 0.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 47.00000 | 0.000 | | 0.00 |
| 0090 | 208-00105 | Removal and Disposal of Sediment (Equipment) | 0.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 90.00000 | 0.000 | | 0.00 |
| 0095 | 208-00106 | Sweeping (Sediment Removal) | 22.000 | 22.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 100.00000 | 22.000 | | 2,200.00 |
| 0100 | 208-00107 | Removal of Trash | 0.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 64.00000 | 0.000 | | 0.00 |
| 0105 | 208-00146 | Pre-fabricated Concrete Washout Structure (Type 2) | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 600.00000 | 0.000 | | 0.00 |
| 0110 | 208-00207 | Erosion Control Management | 14.000 | 14.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 420.00000 | 14.000 | | 5,880.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0115 | 210-00810 | Reset Ground Sign | 9.000 | 9.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 630.00000 | 9.000 | | 5,670.00 |
| 0120 | 212-00700 | Organic Fertilizer | 318.000 | 318.000 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 1.75000 | 318.000 | | 556.50 |
| 0125 | 212-00701 | Compost (Mechanically Applied) | 64.000 | 64.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 68.00000 | 64.000 | | 4,352.00 |
| 0130 | 212-00703 | Humate | 80.000 | 80.000 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 2.50000 | 80.000 | | 200.00 |
| 0135 | 212-00704 | Mycorrhizae | 11.000 | 11.000 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 35.00000 | 11.000 | | 385.00 |
| 0140 | 212-00708 | Seeding (Native) Broadcast | 0.600 | 0.530 | | |
| | | | ACRE | 0.070 | 182.00 | |
| | | | 2,600.00000 | 0.600 | | 1,560.00 |
| 0141 | 213-00011 | Mulching (Hydraulic) Median Mulch | 0.500 | 0.500 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 3,000.00000 | 0.500 | | 1,500.00 |
| 0145 | 216-00211 | Soil Retention Blanket (Excelsior) (Biodegradable Class 1) | 260.000 | 260.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 3.50000 | 260.000 | | 910.00 |
| 0150 | 217-00020 | Herbicide Treatment | 0.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 95.00000 | 0.000 | | 0.00 |
| 0155 | 304-06007 | Aggregate Base Course (Class 6) | 953.000 | 953.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 59.00000 | 953.000 | | 56,227.00 |
| 0160 | 304-06008 | Aggregate Base Course (Class 6) (Special) | 298.000 | 298.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 70.00000 | 298.000 | | 20,860.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0165 | 403-00720 | Hot Mix Asphalt (Patching) (Asphalt) | 139.550 | 139.550 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 190.00000 | 139.550 | | 26,514.50 |
| 0170 | 403-34751 | Hot Mix Asphalt (Grading SX) (75) (PG 64-28) | 1,526.430 | 1,526.430 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 96.00000 | 1,526.430 | | 146,537.28 |
| 0175 | 603-01245 | 24 Inch Reinforced Concrete Pipe (Complete In Place) | 63.000 | 63.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 210.00000 | 63.000 | | 13,230.00 |
| 0180 | 603-02245 | 30x19 Inch Reinforced Concrete Pipe Elliptical (Complete In | 126.000 | 126.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 240.00000 | 126.000 | | 30,240.00 |
| 0185 | 603-05024 | 24 Inch Reinforced Concrete End Section | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,275.00000 | 1.000 | | 1,275.00 |
| 0190 | 603-05124 | 30x19 Inch Reinforced Concrete End Section Elliptical | 2.000 | 1.000 | | |
| | | | EACH | 1.000 | 1,350.00 | |
| | | | 1,350.00000 | 2.000 | | 2,700.00 |
| 0195 | 604-00505 | Inlet Type D (5 Foot) | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 8,000.00000 | 1.000 | | 8,000.00 |
| 0200 | 612-00102 | Delineator (Drivable Concrete Installation) (Type II) | 57.000 | 57.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 94.00000 | 57.000 | | 5,358.00 |
| 0205 | 612-00103 | Delineator (Drivable Concrete Installation) (Type III) | 3.000 | 3.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 104.00000 | 3.000 | | 312.00 |
| 0210 | 614-01578 | Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase) | 9.000 | 9.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 315.00000 | 9.000 | | 2,835.00 |
| 0215 | 625-00000 | Construction Surveying | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 12,500.00000 | 1.000 | | 12,500.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0220 | 626-00000 | Mobilization | 1.000 | 0.535 | | |
| | | | L S | 0.465 | 89,512.50 | |
| | | | 192,500.00000 | 1.000 | | 192,500.00 |
| 0225 | 627-00008 | Modified Epoxy Pavement Marking | 30.000 | 29.600 | | |
| | | | GAL | 0.400 | 164.00 | |
| | | | 410.00000 | 30.000 | | 12,300.00 |
| 0230 | 627-00013 | Pavement Marking Paint (High Build) | 0.000 | 0.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 162.00000 | 0.000 | | 0.00 |
| 0235 | 630-00000 | Flagging | 0.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 46.00000 | 0.000 | | 0.00 |
| 0240 | 630-00007 | Traffic Control Inspection | 52.000 | 52.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 153.00000 | 52.000 | | 7,956.00 |
| 0245 | 630-00012 | Traffic Control Management | 57.000 | 57.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 1,220.00000 | 57.000 | | 69,540.00 |
| 0250 | 630-80002 | Flashing Beacon (Solar) | 4.000 | 3.600 | | |
| | | | EACH | 0.400 | 620.00 | |
| | | | 1,550.00000 | 4.000 | | 6,200.00 |
| 0255 | 630-80335 | Barricade (Type 3 M-A) (Temporary) | 2.000 | 1.800 | | |
| | | | EACH | 0.200 | 42.00 | |
| | | | 210.00000 | 2.000 | | 420.00 |
| 0260 | 630-80341 | Construction Traffic Sign (Panel Size A) | 45.000 | 40.500 | | |
| | | | EACH | 4.500 | 459.00 | |
| | | | 102.00000 | 45.000 | | 4,590.00 |
| 0265 | 630-80342 | Construction Traffic Sign (Panel Size B) | 56.000 | 50.400 | | |
| | | | EACH | 5.600 | 868.00 | |
| | | | 155.00000 | 56.000 | | 8,680.00 |
| 0270 | 630-80343 | Construction Traffic Sign (Panel Size C) | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 155.00000 | 0.000 | | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0275 | 630-80344 | Construction Traffic Sign (Special) | 32.000 | 28.800 | | |
| | | | SF | 3.200 | 52.00 | |
| | | | 16.25000 | 32.000 | | 520.00 |
| 0280 | 630-80355 | Portable Message Sign Panel | 2.000 | 1.800 | | |
| | | | EACH | 0.200 | 940.00 | |
| | | | 4,700.00000 | 2.000 | | 9,400.00 |
| 0285 | 630-80358 | Advance Warning Flashing or Sequencing Arrow Panel (C Type) | 3.000 | 2.700 | | |
| | | | EACH | 0.300 | 465.00 | |
| | | | 1,550.00000 | 3.000 | | 4,650.00 |
| 0290 | 630-80360 | Drum Channelizing Device | 163.000 | 146.700 | | |
| | | | EACH | 16.300 | 423.80 | |
| | | | 26.00000 | 163.000 | | 4,238.00 |
| 0295 | 630-80370 | Barrier (Temporary) | 864.000 | 777.600 | | |
| | | | LF | 86.400 | 4,752.00 | |
| | | | 55.00000 | 864.000 | | 47,520.00 |
| 0300 | 630-80380 | Traffic Cone | 60.000 | 54.000 | | |
| | | | EACH | 6.000 | 63.00 | |
| | | | 10.50000 | 60.000 | | 630.00 |
| 0305 | 630-80393 | Stackable Vertical Panels | 44.000 | 39.600 | | |
| | | | EACH | 4.400 | 114.40 | |
| | | | 26.00000 | 44.000 | | 1,144.00 |
| 0310 | 630-80520 | Mobile Pavement Marking Zone | 0.000 | 0.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 2,000.00000 | 0.000 | | 0.00 |
| 0315 | 630-85010 | Impact Attenuator (Temporary) | 2.000 | 1.800 | | |
| | | | EACH | 0.200 | 900.00 | |
| | | | 4,500.00000 | 2.000 | | 9,000.00 |
| 0320 | 630-85020 | Mobile Attenuator | 1.000 | 0.900 | | |
| | | | EACH | 0.100 | 3,650.00 | |
| | | | 36,500.00000 | 1.000 | | 36,500.00 |
| 0325 | 700-70010 | F/A Minor Contract Revisions | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0330 | 700-70012 | F/A Asphalt Pavement Incentive | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0335 | 700-70016 | F/A Fuel Cost Adjustment | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0340 | 700-70018 | F/A Roadway Smoothness Incentive | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0345 | 700-70019 | F/A Asphalt Cement Cost Adjustment | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0350 | 700-70111 | Project First Program | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| ----- | | | | | | |
| | | | CAT 0200 | CURRENT AMT | \$ 1,011,599.28 \$ | 45,757.70 \$ 1,011,599.28 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | |
| 0355 | 620-00002 | Field Office (Class 2) | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 31,500.00000 | 1.000 | | 31,500.00 |
| 0360 | 620-00012 | Field Laboratory (Class 2) | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 16,500.00000 | 1.000 | | 16,500.00 |
| 0365 | 620-00020 | Sanitary Facility | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 6,500.00000 | 1.000 | | 6,500.00 |
| ----- | | | | | | |
| | | | CAT 0400 | CURRENT AMT | \$ 54,500.00 \$ | 0.00 \$ 54,500.00 |
| ----- | | | | | | |
| | | | PROJECT TOTAL | CURRENT AMT | \$ 1,066,099.28 \$ | 45,757.70 \$ 1,066,099.28 |