

ESTIMATE SUMMARY

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 CONTID: C24039 ESTIMATE NO: 0001 PROG SPEC YR: 2005  
 PCN: 24039-BID COFRS REPORTING CATEGORY: 4 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 8.0 DAYS TIME ALLOW: 102 WORK DAYS  
 SH 66 AND WCR 21 WIDENING PERCENT TIME: 7.84 ORIG TIME ALLOW: 102 WORK DAYS

PROJECT NO: FSA0661-017  
 SH 66 AND WCR 21 WIDENING

NAME OF ROAD:

PROJECT COUNTIES: WELD

CONTRACTOR:

Martin Marietta Materials, Inc.  
 1627 Cole Blvd  
 Suite 200  
 Lakewood CO 80401 (720)245-6478

PAY PERIOD ENDING	03/01/2024	DATE TIME STARTED	02/20/2024
DATE LET	01/11/2024	DATE WORK BEGAN	02/20/2024
DATE AWARDED	01/16/2024	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	01/29/2024	DATE ACCEPTED	
DATE NOTICE TO PROCEED	02/20/2024		

		CURRENT TOTAL	THIS ESTIMATE
		-----	-----
CURRENT PROJECT AMT:	\$ 3,395,323.51 PARTICIPATING	\$ 115,000.00	\$ 115,000.00
AWARD PROJECT AMT:	\$ 2,938,959.50 NON-PARTICIPATING	246,643.00	246,643.00
PERCENT COMPLETE:	10.65% TOTAL EARNINGS	361,643.00	361,643.00
FUNDS AVAILABLE:	\$ 3,033,680.51 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	361,643.00	361,643.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-8,674.29	-8,674.29
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	352,968.71	352,968.71
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	352,968.71	352,968.71
	OTHER ADJUSTMENTS	0.00	0.00
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	PAYMENT DUE		\$ 352,968.71

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00001	*Clearing and Grubbing	6.400	0.000		
			ACRE	2.800	5,180.00	
			1,850.00000	2.800		5,180.00
0010	202-00000	*Removal of Structures and Obstructions	1.000	0.000		
			L S	0.000	0.00	
			1,035.00000	0.000		0.00
0015	202-00010	*Removal of Tree	6.000	0.000		
			EACH	6.000	18,600.00	
			3,100.00000	6.000		18,600.00
0020	202-00015	*Removal of Headwall	3.000	0.000		
			EACH	3.000	9,225.00	
			3,075.00000	3.000		9,225.00
0025	202-00035	*Removal of Pipe	1,655.000	0.000		
			LF	1,391.000	48,685.00	
			35.00000	1,391.000		48,685.00
0030	202-00037	*Removal of End Section	1.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0035	202-00220	*Removal of Asphalt Mat	1,565.000	0.000		
			SY	0.000	0.00	
			12.75000	0.000		0.00
0040	202-00240	*Removal of Asphalt Mat (Planing)	11,738.000	0.000		
			SY	0.000	0.00	
			1.95000	0.000		0.00
0045	202-00250	*Removal of Pavement Marking	2,653.000	0.000		
			SF	0.000	0.00	
			3.60000	0.000		0.00
0050	202-00810	*Removal of Ground Sign	9.000	0.000		
			EACH	0.000	0.00	
			240.00000	0.000		0.00
0055	202-01000	*Removal of Fence	3,011.000	0.000		
			LF	3,011.000	9,033.00	
			3.00000	3,011.000		9,033.00

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-----						
CAT NO0200 ROADWAY						
0060	202-04002	*Clean Culvert	35.000	0.000		
			EACH	1.000	2,400.00	
			2,400.00000	1.000		2,400.00
0065	203-00050	*Unsuitable Material	300.000	0.000		
			CY	0.000	0.00	
			18.60000	0.000		0.00
0070	203-00060	*Embankment Material (Complete In Place)	6,777.000	0.000		
			CY	0.000	0.00	
			30.00000	0.000		0.00
0075	203-00066	*Embankment Material (Complete In Place) (R40)	1,762.000	0.000		
			CY	0.000	0.00	
			30.00000	0.000		0.00
0080	203-01100	*Proof Rolling	20.000	0.000		
			HOURL	0.000	0.00	
			135.00000	0.000		0.00
0085	203-01500	*Blading	10.000	0.000		
			HOURL	0.000	0.00	
			190.00000	0.000		0.00
0090	203-01594	*Combination Loader	20.000	0.000		
			HOURL	0.000	0.00	
			181.00000	0.000		0.00
0095	203-01597	*Potholing	15.000	0.000		
			HOURL	2.500	1,000.00	
			400.00000	2.500		1,000.00
0100	206-00000	*Structure Excavation	138.000	0.000		
			CY	0.000	0.00	
			27.50000	0.000		0.00
0105	206-00065	*Structure Backfill (Flow-Fill)	8.000	0.000		
			CY	0.000	0.00	
			350.00000	0.000		0.00
0110	206-00100	*Structure Backfill (Class 1)	60.000	0.000		
			CY	0.000	0.00	
			33.00000	0.000		0.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----							
CAT NO0200 ROADWAY							
0115	206-00510	*Filter Material (Class A)	8.700		0.000		
			CY		0.000	0.00	
			175.00000		0.000		0.00
0120	207-00700	*Topsoil (Onsite)	4,114.000		0.000		
			CY		0.000	0.00	
			23.00000		0.000		0.00
0125	208-00023	*Erosion Log Type 3 (12 Inch)	2,000.000		0.000		
			LF		1,180.000	8,260.00	
			7.00000		1,180.000		8,260.00
0130	208-00035	*Aggregate Bag	500.000		0.000		
			LF		0.000	0.00	
			8.00000		0.000		0.00
0135	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	2.000		0.000		
			EACH		0.000	0.00	
			675.00000		0.000		0.00
0140	208-00075	*Pre-fabricated Vehicle Tracking Pad	4.000		0.000		
			EACH		3.000	22,200.00	
			7,400.00000		3.000		22,200.00
0145	208-00103	Removal and Disposal of Sediment (Labor)	60.000		0.000		
			HOURL		0.000	0.00	
			131.00000		0.000		0.00
0150	208-00105	Removal and Disposal of Sediment (Equipment)	24.000		0.000		
			HOURL		0.000	0.00	
			250.00000		0.000		0.00
0155	208-00106	*Sweeping (Sediment Removal)	160.000		0.000		
			HOURL		0.000	0.00	
			80.00000		0.000		0.00
0160	208-00107	Removal of Trash	30.000		0.000		
			HOURL		0.000	0.00	
			131.00000		0.000		0.00
0165	208-00207	*Erosion Control Management	20.000		0.000		
			DAY		1.000	375.00	
			375.00000		1.000		375.00

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-----						
CAT NO0200 ROADWAY						
0170	210-00010	*Reset Mailbox Structure	2.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0175	212-00703	*Humate	885.000	0.000		
			LB	0.000	0.00	
			2.75000	0.000		0.00
0180	212-00704	*Mycorrhizae	118.000	0.000		
			LB	0.000	0.00	
			15.00000	0.000		0.00
0185	212-00706	*Seeding (Native) Drill	5.800	0.000		
			ACRE	0.000	0.00	
			1,275.00000	0.000		0.00
0190	212-00708	*Seeding (Native) Broadcast	0.100	0.000		
			ACRE	0.000	0.00	
			3,800.00000	0.000		0.00
0195	213-00004	*Mulching (Weed Free Straw)	5.800	0.000		
			ACRE	0.000	0.00	
			970.00000	0.000		0.00
0200	213-00061	*Mulch Tackifier	1,160.000	0.000		
			LB	0.000	0.00	
			4.25000	0.000		0.00
0205	213-00150	*Bonded Fiber Matrix	5.000	0.000		
			ACRE	0.000	0.00	
			3,600.00000	0.000		0.00
0210	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	590.000	0.000		
			SY	0.000	0.00	
			4.80000	0.000		0.00
0215	217-00020	*Herbicide Treatment	20.000	0.000		
			HOUR	0.000	0.00	
			207.00000	0.000		0.00
0220	304-06007	*Aggregate Base Course (Class 6)	1,825.000	0.000		
			CY	0.000	0.00	
			54.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0225	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	300.000	0.000		
			TON	0.000	0.00	
			375.00000	0.000		0.00
0230	403-34841	Hot Mix Asphalt (Grading SX) (100) (PG 64-22)	2,683.000	0.000		
			TON	0.000	0.00	
			125.00000	0.000		0.00
0235	403-34851	Hot Mix Asphalt (Grading SX) (100) (PG 64-28)	2,472.000	0.000		
			TON	0.000	0.00	
			135.00000	0.000		0.00
0240	506-00209	*Riprap (9 Inch)	17.200	0.000		
			CY	0.000	0.00	
			130.00000	0.000		0.00
0245	601-01000	*Concrete Class B	17.900	0.000		
			CY	0.000	0.00	
			2,250.00000	0.000		0.00
0250	602-00000	*Reinforcing Steel	3,220.000	0.000		
			LB	0.000	0.00	
			1.50000	0.000		0.00
0255	603-01185	*18 Inch Reinforced Concrete Pipe (Complete In Place)	21.000	0.000		
			LF	0.000	0.00	
			110.00000	0.000		0.00
0260	603-01245	*24 Inch Reinforced Concrete Pipe (Complete In Place)	94.000	0.000		
			LF	0.000	0.00	
			135.00000	0.000		0.00
0265	603-05018	*18 Inch Reinforced Concrete End Section	2.000	0.000		
			EACH	0.000	0.00	
			1,900.00000	0.000		0.00
0270	603-05024	*24 Inch Reinforced Concrete End Section	2.000	0.000		
			EACH	0.000	0.00	
			2,200.00000	0.000		0.00
0275	603-50010	*10 Inch Plastic Pipe	16.000	0.000		
			LF	0.000	0.00	
			48.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0280	603-50014	15 Inch Plastic Pipe (Install Only)	1,546.000	0.000		
			LF	0.000	0.00	
			102.75000	0.000		0.00
0281	603-50015	15 In Plastic Pipe Add 15 inch Plastic Pipe Purchase	1,490.000	0.000		
			LF	0.000	0.00	
			30.00000	0.000		0.00
0285	603-50036	*36 Inch Plastic Pipe	139.000	0.000		
			LF	0.000	0.00	
			300.00000	0.000		0.00
0290	604-30000	*Manhole Slab Base (Special)	1.000	0.000		
			EACH	0.000	0.00	
			14,125.00000	0.000		0.00
0295	604-30010	*Manhole Slab Base (10 Foot)	1.000	0.000		
			EACH	0.000	0.00	
			29,000.00000	0.000		0.00
0300	607-00005	*End Post	7.000	0.000		
			EACH	0.000	0.00	
			295.00000	0.000		0.00
0305	607-00010	*Corner and Line Brace Post	12.000	0.000		
			EACH	0.000	0.00	
			415.00000	0.000		0.00
0310	607-01050	*Fence Wire With Metal Posts	2,787.000	0.000		
			LF	0.000	0.00	
			4.30000	0.000		0.00
0315	612-00001	*Delineator (Type I)	20.000	0.000		
			EACH	0.000	0.00	
			60.00000	0.000		0.00
0320	612-00003	*Delineator (Type III)	7.000	0.000		
			EACH	0.000	0.00	
			65.00000	0.000		0.00
0325	614-00011	*Sign Panel (Class I)	39.000	0.000		
			SF	0.000	0.00	
			48.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0330	614-00012	*Sign Panel (Class II)	45.000	0.000		
			SF	0.000	0.00	
			60.00000	0.000		0.00
0335	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	7.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0340	614-01572	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	6.000	0.000		
			LF	0.000	0.00	
			120.00000	0.000		0.00
0345	614-10110	*LED Warning Sign System (_Signs)	2.000	0.000		
			EACH	0.000	0.00	
			6,500.00000	0.000		0.00
0350	616-30024	*24 Inch Trash Guard	2.000	0.000		
			EACH	0.000	0.00	
			3,250.00000	0.000		0.00
0355	619-50801	*10 Inch Plastic Pipe (Special)	625.000	0.000		
			LF	0.000	0.00	
			167.00000	0.000		0.00
0360	624-26019	*18 Inch Drainage Pipe (Class 6) (Complete In Place)	38.000	0.000		
			LF	0.000	0.00	
			136.00000	0.000		0.00
0365	624-26025	*24 Inch Drainage Pipe (Class 6) (Complete In Place)	100.000	0.000		
			LF	0.000	0.00	
			162.00000	0.000		0.00
0370	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.000	0.00	
			55,000.00000	0.000		0.00
0375	626-00000	*Mobilization	1.000	0.000		
			L S	0.500	72,500.00	
			145,000.00000	0.500		72,500.00
0380	627-00008	*Modified Epoxy Pavement Marking	127.000	0.000		
			GAL	0.000	0.00	
			180.00000	0.000		0.00



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-----						
CAT NO0200 ROADWAY						
0385	627-00013	*Pavement Marking Paint (High Build)	61.000	0.000		
			GAL	0.000	0.00	
			102.00000	0.000		0.00
0390	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	384.000	0.000		
			SF	0.000	0.00	
			36.00000	0.000		0.00
0395	629-01031	Survey Monument (Type 3A)	1.000	0.000		
			EACH	0.000	0.00	
			870.00000	0.000		0.00
0400	630-00000	*Flagging	1,800.000	0.000		
			HOUR	77.000	4,774.00	
			62.00000	77.000		4,774.00
0405	630-00007	*Traffic Control Inspection	54.000	0.000		
			DAY	1.000	420.00	
			420.00000	1.000		420.00
0410	630-00012	*Traffic Control Management	102.000	0.000		
			DAY	10.000	19,800.00	
			1,980.00000	10.000		19,800.00
0415	630-80336	*Barricade (Type 3 M-B) (Temporary)	8.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0420	630-80341	*Construction Traffic Sign (Panel Size A)	90.000	0.000		
			EACH	9.000	702.00	
			78.00000	9.000		702.00
0425	630-80342	*Construction Traffic Sign (Panel Size B)	70.000	0.000		
			EACH	21.000	1,890.00	
			90.00000	21.000		1,890.00
0430	630-80350	*Vertical Panel	20.000	0.000		
			EACH	0.000	0.00	
			42.00000	0.000		0.00
0435	630-80355	*Portable Message Sign Panel	4.000	0.000		
			EACH	2.000	21,000.00	
			10,500.00000	2.000		21,000.00

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CAT NO0200 ROADWAY						
0440	630-80360	*Drum Channelizing Device	100.000	0.000		
			EACH	4.000	164.00	
			41.00000	4.000		164.00
0445	630-80370	*Barrier (Temporary)	2,400.000	0.000		
			LF	0.000	0.00	
			42.00000	0.000		0.00
0450	630-80380	*Traffic Cone	100.000	0.000		
			EACH	30.000	435.00	
			14.50000	30.000		435.00
0455	630-85010	*Impact Attenuator (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			15,000.00000	0.000		0.00
0459	900-00006	Added Item (Dollar)/ Work Time Violation	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70010	F/A Minor Contract Revisions	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0465	700-70016	F/A Fuel Cost Adjustment	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0470	700-70018	F/A Roadway Smoothness Incentive	36,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0475	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	700-70025	F/A Quality Incentive Payment	90,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	700-70034	F/A Reconnect Power	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0490	700-70380	F/A Erosion Control	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 3,280,323.51 \$	246,643.00 \$ 246,643.00
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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0495	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	1.000	50,000.00	
			50,000.00000	1.000		50,000.00
0500	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	58,000.00	
			58,000.00000	1.000		58,000.00
0505	620-00020	Sanitary Facility	2.000	0.000		
			EACH	2.000	7,000.00	
			3,500.00000	2.000		7,000.00
			CAT 0400	CURRENT AMT	\$ 115,000.00 \$	115,000.00 \$ 115,000.00
			PROJECT TOTAL	CURRENT AMT	\$ 3,395,323.51 \$	361,643.00 \$ 361,643.00
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