

ESTIMATE SUMMARY

CONTID: C24053R

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 24053R-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 61.0 DAYS

TIME ALLOW:

120 WORK DAYS

US 24 JOHNSON VILLAGE EAST DEER FENCING

PERCENT TIME: 50.83

ORIG TIME ALLOW:

120 WORK DAYS

PROJECT NO: NHPP0242-094

US 24 JOHNSON VILLAGE EAST DEER FENCING

NAME OF ROAD:

PROJECT COUNTIES: CHAFFEE

CONTRACTOR:

ABCO CONTRACTING, INC.

2180 E. 74TH PLACE

DENVER

CO 80229

(303)288-4140

PAY PERIOD ENDING

06/24/2022

DATE TIME STARTED 03/28/2022

DATE LET

12/23/2021

DATE WORK BEGAN

DATE AWARDED

01/13/2022

DATE TIME STOPPED

DATE CONTRACT EXECUTED

02/04/2022

DATE ACCEPTED

DATE NOTICE TO PROCEED

03/28/2022

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT: \$	2,431,630.58	PARTICIPATING	\$	982,397.62	\$	301,446.46
AWARD PROJECT AMT: \$	2,264,126.00	NON-PARTICIPATING		0.00		0.00
PERCENT COMPLETE:	40.40%	TOTAL EARNINGS		982,397.62		301,446.46
FUNDS AVAILABLE: \$	1,449,232.96	STOCKPILED MATERIALS		0.00		0.00
		GROSS EARNINGS		982,397.62		301,446.46
TOTAL CLAIMS: \$	0.00	RETAINAGE		-25,897.93		-9,043.39
		SECURITIES ENCUMBERED		0.00		0.00
		NET EARNINGS		956,499.69		292,403.07
		LIQUIDATED DAMAGES		0.00		0.00
		AUTOPAY ADJUSTMENT		0.00		0.00
		AMOUNT DUE		956,499.69		292,403.07
		OTHER ADJUSTMENTS		0.00		0.00

PAYMENT DUE

\$

292,403.07

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	201-00002	Clearing	1.000	0.000		
			L S	0.000	0.00	
			44,000.00000	0.000		0.00
0010	202-00220	Removal of Asphalt Mat	494.000	361.170		
			SY	58.000	3,828.00	
			66.00000	419.170		27,665.22
0015	202-01000	Removal of Fence	21,895.000	0.000		
			LF	0.000	0.00	
			2.25000	0.000		0.00
0020	203-01510	Backhoe	10.000	1.000		
			HOUR	1.000	220.00	
			220.00000	2.000		440.00
0025	203-01597	Potholing	20.000	1.500		
			HOUR	0.000	0.00	
			425.00000	1.500		637.50
0030	203-02330	Laborer	10.000	2.000		
			HOUR	0.000	0.00	
			45.00000	2.000		90.00
0035	208-00002	Erosion Log Type 1 (12 Inch)	600.000	347.000		
			LF	173.000	1,038.00	
			6.00000	520.000		3,120.00
0040	208-00035	Aggregate Bag	260.000	215.000		
			LF	0.000	0.00	
			12.00000	215.000		2,580.00
0045	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			2,430.00000	1.000		2,430.00
0050	208-00075	Pre-fabricated Vehicle Tracking Pad	1.000	1.000		
			EACH	0.000	0.00	
			4,160.00000	1.000		4,160.00
0055	208-00103	Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOUR	0.000	0.00	
			90.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOOR	0.000	0.00	
			185.00000	0.000		0.00
0065	208-00106	Sweeping (Sediment Removal)	10.000	0.000		
			HOOR	0.000	0.00	
			365.00000	0.000		0.00
0070	210-00010	Reset Mailbox Structure	1.000	0.000		
			EACH	1.000	500.00	
			500.00000	1.000		500.00
0075	212-00700	*Organic Fertilizer	45.000	0.000		
			LB	0.000	0.00	
			13.00000	0.000		0.00
0080	212-00703	*Humate	30.000	0.000		
			LB	0.000	0.00	
			13.00000	0.000		0.00
0085	212-00708	*Seeding (Native) Broadcast	0.150	0.000		
			ACRE	0.000	0.00	
			9,115.00000	0.000		0.00
0090	213-00004	*Mulching (Weed Free Straw)	0.150	0.000		
			ACRE	0.000	0.00	
			12,150.00000	0.000		0.00
0095	213-00061	*Mulch Tackifier	30.000	0.000		
			LB	0.000	0.00	
			13.00000	0.000		0.00
0100	240-00000	*Wildlife Biologist	20.000	10.000		
			HOOR	0.000	0.00	
			145.00000	10.000		1,450.00
0105	304-06000	Aggregate Base Course (Class 6)	61.340	51.760		
			TON	9.580	1,408.26	
			147.00000	61.340		9,016.98
0110	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	70.000	8.270		
			TON	22.710	7,040.10	
			310.00000	30.980		9,603.80

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0115	607-00005	End Post	52.000	0.000		
			EACH	0.000	0.00	
			785.00000	0.000		0.00
0120	607-00010	Corner and Line Brace Post	76.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0125	607-00030	Brace Post (Special)	4.000	0.000		
			EACH	0.000	0.00	
			5,100.00000	0.000		0.00
0130	607-01000	Fence Barbed Wire with Metal Posts	223.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0135	607-11350	Fence Deer	21,895.000	0.000		
			LF	0.000	0.00	
			23.40000	0.000		0.00
0140	607-11525	Fence (Plastic)	250.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0145	607-60002	Game Ramp (Special)	5.000	0.000		
			EACH	0.000	0.00	
			17,500.00000	0.000		0.00
0150	607-60005	5 Foot Gate Walk	3.000	0.000		
			EACH	0.000	0.00	
			3,220.00000	0.000		0.00
0155	607-60110	10 Foot Gate (Special)	14.000	0.000		
			EACH	0.000	0.00	
			4,000.00000	0.000		0.00
0160	611-00011	10 Foot Deer Guard (Special)	1.000	0.000		
			EACH	0.500	14,992.50	
			29,985.00000	0.500		14,992.50
0165	611-00013	12 Foot Deer Guard (Special)	1.000	0.000		
			EACH	0.500	21,535.00	
			43,070.00000	0.500		21,535.00

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CAT NO0200 ROADWAY						
0170	611-00017	16 Foot Deer Guard (Special)	1.000	0.000		
			EACH	0.500	28,800.00	
			57,600.00000	0.500		28,800.00
0175	611-00025	24 Foot Deer Guard (Special)	1.000	0.500		
			EACH	0.500	43,000.00	
			86,000.00000	1.000		86,000.00
0180	611-00030	30 Foot Cattle Guard (Special)	2.000	0.750		
			EACH	1.250	90,625.00	
			72,500.00000	2.000		145,000.00
0185	611-00031	30 Foot Deer Guard (Special)	2.000	1.500		
			EACH	0.500	50,000.00	
			100,000.00000	2.000		200,000.00
0190	611-00041	40 Foot Deer Guard (Special)	1.000	1.000		
			EACH	0.000	0.00	
			122,500.00000	1.000		122,500.00
0191	900-00006	Added Item (Dollar)/ Add Item / MATERIAL DISINCENTIVE	0.000	0.000		
			DOL	-866.400	-866.40	
			1.00000	-866.400		-866.40
0195	614-00012	Sign Panel (Class II)	36.000	0.000		
			SF	0.000	0.00	
			32.00000	0.000		0.00
0200	614-01575	Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	48.000	0.000		
			LF	0.000	0.00	
			47.00000	0.000		0.00
0205	614-01578	Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	4.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0210	625-00000	*Construction Surveying	1.000	0.500		
			L S	0.000	0.00	
			24,300.00000	0.500		12,150.00
0215	626-00000	*Mobilization	1.000	0.427		
			L S	0.000	0.00	
			279,000.50000	0.427		119,133.21

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CAT NO0200 ROADWAY						
0220	626-01114	*Public Information Management (Tier IV)	182.000	75.000		
			DAY	28.000	1,960.00	
			70.00000	103.000		7,210.00
0225	630-00000	*Flagging	2,000.000	740.000		
			HOURL	382.000	13,943.00	
			36.50000	1,122.000		40,953.00
0230	630-00007	*Traffic Control Inspection	75.000	18.000		
			DAY	9.000	2,295.00	
			255.00000	27.000		6,885.00
0235	630-00012	*Traffic Control Management	100.000	43.000		
			DAY	19.000	21,128.00	
			1,112.00000	62.000		68,944.00
0240	630-80341	*Construction Traffic Sign (Panel Size A)	5.000	2.500		
			EACH	0.000	0.00	
			33.00000	2.500		82.50
0245	630-80342	*Construction Traffic Sign (Panel Size B)	27.000	13.500		
			EACH	0.000	0.00	
			37.00000	13.500		499.50
0246	630-80344	Const Traf Sign (Spec)	64.000	32.000		
			SF	0.000	0.00	
			15.65000	32.000		500.80
0250	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			8,880.00000	1.000		8,880.00
0255	630-80360	*Drum Channelizing Device	72.000	36.000		
			EACH	0.000	0.00	
			30.00000	36.000		1,080.00
0260	630-80380	*Traffic Cone	30.000	15.000		
			EACH	0.000	0.00	
			19.00000	15.000		285.00
0265	700-70010	F/A Minor Contract Revisions	160,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0270	700-70023	F/A On-The-Job Trainee	1,600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70111	Project First Program	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70380	F/A Erosion Control	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 2,395,490.58	\$ 301,446.46 \$ 946,257.61
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0285	620-00001	Field Office (Class 1)	1.000	1.000		
			EACH	0.000	0.00	
			30,400.00000	1.000		30,400.00
0290	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			5,740.00000	1.000		5,740.00

			CAT 0400	CURRENT AMT	\$ 36,140.00	\$ 0.00 \$ 36,140.00

			PROJECT TOTAL	CURRENT AMT	\$ 2,431,630.58	\$ 301,446.46 \$ 982,397.61