

ESTIMATE SUMMARY

CONTID: C24053R

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 24053R-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 125.5 DAYS

TIME ALLOW:

120 WORK DAYS

US 24 JOHNSON VILLAGE EAST DEER FENCING

PERCENT TIME: 104.58

ORIG TIME ALLOW:

120 WORK DAYS

PROJECT NO: NHPP0242-094

US 24 JOHNSON VILLAGE EAST DEER FENCING

NAME OF ROAD:

PROJECT COUNTIES: CHAFFEE

CONTRACTOR:

ABCO CONTRACTING, INC.

PAY PERIOD ENDING 09/30/2022

DATE TIME STARTED 03/28/2022

2180 E. 74TH PLACE

DATE LET 12/23/2021

DATE WORK BEGAN

DATE AWARDED 01/13/2022

DATE TIME STOPPED

DATE CONTRACT EXECUTED 02/04/2022

DATE ACCEPTED

DENVER CO 80229 (303)288-4140

DATE NOTICE TO PROCEED 03/28/2022

|   | CURRENT TOTAL         | THIS ESTIMATE |
|---|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 2,457,477.90 PARTICIPATING    | \$ 1,409,748.61       | \$ 74,599.50  |
| AWARD PROJECT AMT: \$ 2,264,126.00 NON-PARTICIPATING  | 0.00                  | 0.00          |
| PERCENT COMPLETE: 57.37% TOTAL EARNINGS               | 1,409,748.61          | 74,599.50     |
| FUNDS AVAILABLE: \$ 1,047,729.29 STOCKPILED MATERIALS | 0.00                  | 0.00          |
|   | GROSS EARNINGS        | 74,599.50     |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE                       | -33,961.89            | 0.00          |
|   | SECURITIES ENCUMBERED | 0.00          |
|   | NET EARNINGS          | 1,375,786.72  |
|   | LIQUIDATED DAMAGES    | 0.00          |
|   | AUTOPAY ADJUSTMENT    | 0.00          |
|   | AMOUNT DUE            | 1,375,786.72  |
|   | OTHER ADJUSTMENTS     | 0.00          |
|   | PAYMENT DUE           | \$ 74,599.50  |

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C24053R  
 PCN: 24053R-BID  
 PROJECT: NHPP0242-094

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                         | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0005               | 201-00002 | Clearing                                 | 1.000                                    | 0.750                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 44,000.00000                             | 0.750                                       |                          | 33,000.00            |
| 0010               | 202-00220 | Removal of Asphalt Mat                   | 494.000                                  | 423.000                                     |                          |                      |
|                    |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 66.00000                                 | 423.000                                     |                          | 27,918.00            |
| 0015               | 202-01000 | Removal of Fence                         | 21,895.000                               | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 21,556.000                                  | 48,501.00                |                      |
|                    |           |  | 2.25000                                  | 21,556.000                                  |                          | 48,501.00            |
| 0020               | 203-01510 | Backhoe                                  | 10.000                                   | 2.000                                       |                          |                      |
|                    |           |  | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |  | 220.00000                                | 2.000                                       |                          | 440.00               |
| 0025               | 203-01597 | Potholing                                | 20.000                                   | 1.500                                       |                          |                      |
|                    |           |  | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |  | 425.00000                                | 1.500                                       |                          | 637.50               |
| 0030               | 203-02330 | Laborer                                  | 10.000                                   | 2.000                                       |                          |                      |
|                    |           |  | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |  | 45.00000                                 | 2.000                                       |                          | 90.00                |
| 0035               | 208-00002 | Erosion Log Type 1 (12 Inch)             | 600.000                                  | 520.000                                     |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 6.00000                                  | 520.000                                     |                          | 3,120.00             |
| 0040               | 208-00035 | Aggregate Bag                            | 260.000                                  | 215.000                                     |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 12.00000                                 | 215.000                                     |                          | 2,580.00             |
| 0045               | 208-00045 | Concrete Washout Structure               | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 2,430.00000                              | 1.000                                       |                          | 2,430.00             |
| 0050               | 208-00075 | Pre-fabricated Vehicle Tracking Pad      | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 4,160.00000                              | 1.000                                       |                          | 4,160.00             |
| 0055               | 208-00103 | Removal and Disposal of Sediment (Labor) | 10.000                                   | 6.000                                       |                          |                      |
|                    |           |  | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |  | 90.00000                                 | 6.000                                       |                          | 540.00               |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0060               | 208-00105 | Removal and Disposal of Sediment (Equipment) | 10.000                                   | 2.000                                       |                          |                      |
|                    |           |  | 185.00000                                | 4.000                                       | 370.00                   | 740.00               |
|                    |           |  |  | 2.000                                       |                          |                      |
|                    |           |  | 10.000                                   | 0.000                                       |                          |                      |
|                    |           |  | 365.00000                                | 0.000                                       | 0.00                     | 0.00                 |
|                    |           |  |  | 0.000                                       |                          |                      |
| 0070               | 210-00010 | Reset Mailbox Structure                      | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | 500.00000                                | 1.000                                       |                          | 500.00               |
|                    |           |  |  | 0.000                                       | 0.00                     |                      |
| 0075               | 212-00700 | *Organic Fertilizer                          | 45.000                                   | 40.000                                      |                          |                      |
|                    |           |  | 13.00000                                 | 40.000                                      | 0.00                     | 520.00               |
|                    |           |  |  | 0.000                                       |                          |                      |
| 0080               | 212-00703 | *Humate                                      | 30.000                                   | 30.000                                      |                          |                      |
|                    |           |  | 13.00000                                 | 30.000                                      | 0.00                     | 390.00               |
|                    |           |  |  | 0.000                                       |                          |                      |
| 0085               | 212-00708 | *Seeding (Native) Broadcast                  | 0.150                                    | 0.150                                       |                          |                      |
|                    |           |  | 9,115.00000                              | 0.150                                       | 0.00                     | 1,367.25             |
|                    |           |  |  | 0.000                                       |                          |                      |
| 0090               | 213-00004 | *Mulching (Weed Free Straw)                  | 0.150                                    | 0.150                                       |                          |                      |
|                    |           |  | 12,150.00000                             | 0.150                                       | 0.00                     | 1,822.50             |
|                    |           |  |  | 0.000                                       |                          |                      |
| 0095               | 213-00061 | *Mulch Tackifier                             | 30.000                                   | 30.000                                      |                          |                      |
|                    |           |  | 13.00000                                 | 30.000                                      | 0.00                     | 390.00               |
|                    |           |  |  | 0.000                                       |                          |                      |
| 0100               | 240-00000 | *Wildlife Biologist                          | 40.000                                   | 35.000                                      |                          |                      |
|                    |           |  | 145.00000                                | 40.000                                      | 725.00                   | 5,800.00             |
|                    |           |  |  | 5.000                                       |                          |                      |
| 0105               | 304-06000 | Aggregate Base Course (Class 6)              | 64.900                                   | 64.900                                      |                          |                      |
|                    |           |  | 147.00000                                | 64.900                                      | 0.00                     | 9,540.30             |
|                    |           |  |  | 0.000                                       |                          |                      |
| 0110               | 403-00720 | Hot Mix Asphalt (Patching) (Asphalt)         | 70.000                                   | 43.930                                      |                          |                      |
|                    |           |  | 310.00000                                | 43.930                                      | 0.00                     | 13,618.30            |
|                    |           |  |  | 0.000                                       |                          |                      |

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|--------------------|-----------|-------------------------------------|--|---|--------------------------|----------------------|
| -----              |           |                                     |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |                                     |  |   |                          |                      |
| 0115               | 607-00005 | *End Post                           | 52.000                                   | 0.000                                       |                          |                      |
|                    |           |                                     | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                     | 785.00000                                | 0.000                                       |                          | 0.00                 |
| 0120               | 607-00010 | *Corner and Line Brace Post         | 76.000                                   | 0.000                                       |                          |                      |
|                    |           |                                     | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                     | 1,000.00000                              | 0.000                                       |                          | 0.00                 |
| 0125               | 607-00030 | *Brace Post (Special)               | 4.000                                    | 0.000                                       |                          |                      |
|                    |           |                                     | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                     | 5,100.00000                              | 0.000                                       |                          | 0.00                 |
| 0130               | 607-01000 | *Fence Barbed Wire with Metal Posts | 223.000                                  | 0.000                                       |                          |                      |
|                    |           |                                     | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                     | 8.00000                                  | 0.000                                       |                          | 0.00                 |
| 0135               | 607-11350 | *Fence Deer                         | 21,895.000                               | 0.000                                       |                          |                      |
|                    |           |                                     | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                     | 23.40000                                 | 0.000                                       |                          | 0.00                 |
| 0140               | 607-11525 | *Fence (Plastic)                    | 250.000                                  | 0.000                                       |                          |                      |
|                    |           |                                     | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                     | 4.00000                                  | 0.000                                       |                          | 0.00                 |
| 0145               | 607-60002 | *Game Ramp (Special)                | 5.000                                    | 5.000                                       |                          |                      |
|                    |           |                                     | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                     | 17,500.00000                             | 5.000                                       |                          | 87,500.00            |
| 0150               | 607-60005 | *5 Foot Gate Walk                   | 3.000                                    | 0.000                                       |                          |                      |
|                    |           |                                     | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                     | 3,220.00000                              | 0.000                                       |                          | 0.00                 |
| 0155               | 607-60110 | *10 Foot Gate (Special)             | 14.000                                   | 0.000                                       |                          |                      |
|                    |           |                                     | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                     | 4,000.00000                              | 0.000                                       |                          | 0.00                 |
| 0160               | 611-00011 | 10 Foot Deer Guard (Special)        | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |                                     | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                     | 29,985.00000                             | 1.000                                       |                          | 29,985.00            |
| 0165               | 611-00013 | 12 Foot Deer Guard (Special)        | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |                                     | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                     | 43,070.00000                             | 1.000                                       |                          | 43,070.00            |

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| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0170               | 611-00017 | 16 Foot Deer Guard (Special)                          | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 57,600.00000                             | 1.000                                       |                          | 57,600.00            |
| 0175               | 611-00025 | 24 Foot Deer Guard (Special)                          | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 86,000.00000                             | 1.000                                       |                          | 86,000.00            |
| 0180               | 611-00030 | 30 Foot Cattle Guard (Special)                        | 2.000                                    | 2.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 72,500.00000                             | 2.000                                       |                          | 145,000.00           |
| 0185               | 611-00031 | 30 Foot Deer Guard (Special)                          | 2.000                                    | 2.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 100,000.00000                            | 2.000                                       |                          | 200,000.00           |
| 0190               | 611-00041 | 40 Foot Deer Guard (Special)                          | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 122,500.00000                            | 1.000                                       |                          | 122,500.00           |
| 0191               | 900-00006 | Added Item (Dollar)/ Add Item / MATERIAL DISINCENTIVE | 0.000                                    | -866.400                                    |                          |                      |
|                    |           |   | DOL                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.00000                                  | -866.400                                    |                          | -866.40              |
| 0195               | 614-00012 | Sign Panel (Class II)                                 | 36.000                                   | 0.000                                       |                          |                      |
|                    |           |   | SF                                       | 36.000                                      | 1,152.00                 |                      |
|                    |           |   | 32.00000                                 | 36.000                                      |                          | 1,152.00             |
| 0200               | 614-01575 | Steel Sign Support (2-1/2 Inch Round NP-40)(Post)     | 48.000                                   | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 47.00000                                 | 0.000                                       |                          | 0.00                 |
| 0205               | 614-01578 | Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase) | 4.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 350.00000                                | 0.000                                       |                          | 0.00                 |
| 0210               | 625-00000 | *Construction Surveying                               | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |   | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 24,300.00000                             | 1.000                                       |                          | 24,300.00            |
| 0215               | 626-00000 | *Mobilization   | 1.000                                    | 0.712                                       |                          |                      |
|                    |           |   | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 279,000.50000                            | 0.712                                       |                          | 198,648.36           |

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| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0220               | 626-01114 | *Public Information Management (Tier IV)  | 194.000                                  | 166.000                                     |                          |                      |
|                    |           |   | DAY                                      | 28.000                                      | 1,960.00                 |                      |
|                    |           |   | 70.00000                                 | 194.000                                     |                          | 13,580.00            |
| 0225               | 630-00000 | *Flagging                                 | 2,000.000                                | 1,299.000                                   |                          |                      |
|                    |           |   | HOUR                                     | 5.000                                       | 182.50                   |                      |
|                    |           |   | 36.50000                                 | 1,304.000                                   |                          | 47,596.00            |
| 0230               | 630-00007 | *Traffic Control Inspection               | 75.000                                   | 50.000                                      |                          |                      |
|                    |           |   | DAY                                      | 11.000                                      | 2,805.00                 |                      |
|                    |           |   | 255.00000                                | 61.000                                      |                          | 15,555.00            |
| 0235               | 630-00012 | *Traffic Control Management               | 119.000                                  | 102.000                                     |                          |                      |
|                    |           |   | DAY                                      | 17.000                                      | 18,904.00                |                      |
|                    |           |   | 1,112.00000                              | 119.000                                     |                          | 132,328.00           |
| 0240               | 630-80341 | *Construction Traffic Sign (Panel Size A) | 5.000                                    | 2.500                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 33.00000                                 | 2.500                                       |                          | 82.50                |
| 0245               | 630-80342 | *Construction Traffic Sign (Panel Size B) | 27.000                                   | 13.500                                      |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 37.00000                                 | 13.500                                      |                          | 499.50               |
| 0246               | 630-80344 | Const Traf Sign (Spec)                    | 64.000                                   | 32.000                                      |                          |                      |
|                    |           |   | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 15.65000                                 | 32.000                                      |                          | 500.80               |
| 0250               | 630-80355 | *Portable Message Sign Panel              | 2.000                                    | 1.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 8,880.00000                              | 1.000                                       |                          | 8,880.00             |
| 0255               | 630-80360 | *Drum Channelizing Device                 | 72.000                                   | 36.000                                      |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 30.00000                                 | 36.000                                      |                          | 1,080.00             |
| 0260               | 630-80380 | *Traffic Cone                             | 54.000                                   | 27.000                                      |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 19.00000                                 | 27.000                                      |                          | 513.00               |
| 0265               | 700-70010 | F/A Minor Contract Revisions              | 160,000.000                              | 0.000                                       |                          |                      |
|                    |           |   | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                 |

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| CAT NO0200 ROADWAY                            |           |                        |  |   |                          |                              |
| 0270  | 700-70023 | F/A On-The-Job Trainee | 1,600.000                                | 0.000                                       |                          |                              |
|   |           |                        | F A                                      | 0.000                                       | 0.00                     |                              |
|   |           |                        | 1.00000                                  | 0.000                                       |                          | 0.00                         |
| 0275  | 700-70111 | Project First Program  | 1,000.000                                | 0.000                                       |                          |                              |
|   |           |                        | F A                                      | 0.000                                       | 0.00                     |                              |
|   |           |                        | 1.00000                                  | 0.000                                       |                          | 0.00                         |
| 0280  | 700-70380 | F/A Erosion Control    | 1,000.000                                | 0.000                                       |                          |                              |
|   |           |                        | F A                                      | 0.000                                       | 0.00                     |                              |
|   |           |                        | 1.00000                                  | 0.000                                       |                          | 0.00                         |
| -----   |           |                        |  |   |                          |                              |
|   |           |                        | CAT 0200                                 | CURRENT AMT                                 | \$ 2,421,337.90          | \$ 74,599.50 \$ 1,373,608.61 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS |           |                        |  |   |                          |                              |
| 0285  | 620-00001 | Field Office (Class 1) | 1.000                                    | 1.000                                       |                          |                              |
|   |           |                        | EACH                                     | 0.000                                       | 0.00                     |                              |
|   |           |                        | 30,400.00000                             | 1.000                                       |                          | 30,400.00                    |
| 0290  | 620-00020 | Sanitary Facility      | 1.000                                    | 1.000                                       |                          |                              |
|   |           |                        | EACH                                     | 0.000                                       | 0.00                     |                              |
|   |           |                        | 5,740.00000                              | 1.000                                       |                          | 5,740.00                     |
| -----   |           |                        |  |   |                          |                              |
|   |           |                        | CAT 0400                                 | CURRENT AMT                                 | \$ 36,140.00             | \$ 0.00 \$ 36,140.00         |
| -----   |           |                        |  |   |                          |                              |
|   |           |                        | PROJECT TOTAL                            | CURRENT AMT                                 | \$ 2,457,477.90          | \$ 74,599.50 \$ 1,409,748.61 |