

ESTIMATE SUMMARY

CONTID: C24062

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 24062-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 25.0 DAYS

TIME ALLOW:

25 WORK DAYS

US 287 AND SWALLOW SIGNAL IMPROVEMENTS

PERCENT TIME: 100.00

ORIG TIME ALLOW:

25 WORK DAYS

PROJECT NO: FSA2873-212

US 287 AND SWALLOW SIGNAL IMPROVEMENTS

NAME OF ROAD:

PROJECT COUNTIES: LARIMER

CONTRACTOR:

Lumin8 Transportation Technologies, LLC
5920 LAMAR STREET

PAY PERIOD ENDING 05/24/2023

DATE TIME STARTED 08/31/2022

DATE LET 12/23/2021

DATE WORK BEGAN 08/31/2022

DATE AWARDED 01/07/2022

DATE TIME STOPPED

DATE CONTRACT EXECUTED 01/28/2022

DATE ACCEPTED

ARVADA CO 80003 (303)422-7985

DATE NOTICE TO PROCEED 08/31/2022

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 438,654.00 PARTICIPATING	\$ 600.00	\$ 0.00
AWARD PROJECT AMT:	\$ 473,829.00 NON-PARTICIPATING	435,037.00	21,834.00
PERCENT COMPLETE:	99.31% TOTAL EARNINGS	435,637.00	21,834.00
FUNDS AVAILABLE:	\$ 3,017.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	435,637.00	21,834.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-7,107.44	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	428,529.56	21,834.00
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	428,529.56	21,834.00
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 21,834.00

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C24062
 PCN: 24062-BID
 PROJECT: FSA2873-212

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 2
 ESTIMATE RUN 06/06/2023
 08:40:55

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			1,050.00000	1.000		1,050.00
0010	202-00008	Tree Trimming	3.000	3.000		
			HOOR	0.000	0.00	
			235.00000	3.000		705.00
0015	202-00190	Removal of Concrete Median Cover Material	3.000	3.000		
			SY	0.000	0.00	
			445.00000	3.000		1,335.00
0020	202-00206	Removal of Concrete Curb Ramp	120.000	120.000		
			SY	0.000	0.00	
			53.00000	120.000		6,360.00
0025	202-00220	Removal of Asphalt Mat	11.000	11.000		
			SY	0.000	0.00	
			70.00000	11.000		770.00
0030	202-00250	*Removal of Pavement Marking	432.000	0.000		
			SF	432.000	3,024.00	
			7.00000	432.000		3,024.00
0035	202-00827	Removal of Pull Box	8.000	8.000		
			EACH	0.000	0.00	
			250.00000	8.000		2,000.00
0040	202-00828	Removal of Traffic Signal Equipment	1.000	1.000		
			L S	0.000	0.00	
			9,875.00000	1.000		9,875.00
0045	202-00858	Removal of Pedestal Pole	3.000	3.000		
			EACH	0.000	0.00	
			999.00000	3.000		2,997.00
0050	202-00860	Removal of Pedestrian Push Button	8.000	8.000		
			EACH	0.000	0.00	
			25.00000	8.000		200.00
0055	203-01100	Proof Rolling	1.000	1.000		
			HOOR	0.000	0.00	
			150.00000	1.000		150.00

CONTID: C24062
 PCN: 24062-BID
 PROJECT: FSA2873-212

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3
 ESTIMATE RUN 06/06/2023
 08:40:55

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CAT NO0200 ROADWAY						
0060	203-01597	Potholing	18.000	18.000		
			18.000000	18.000	0.00	4,770.00
0065	208-00035	Aggregate Bag	35.000	35.000		
			12.000000	35.000	0.00	420.00
0070	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			2,500.00000	1.000	0.00	2,500.00
0075	208-00052	Storm Drain Inlet Protection (Type II)	0.000	0.000		
			30.000000	0.000	0.00	0.00
0080	208-00103	Removal and Disposal of Sediment (Labor)	2.000	0.000		
			50.000000	2.000	100.00	100.00
0085	208-00105	Removal and Disposal of Sediment (Equipment)	1.000	1.000		
			200.000000	1.000	0.00	200.00
0090	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			170.000000	0.000	0.00	0.00
0095	210-00810	Reset Ground Sign	2.000	2.000		
			268.000000	2.000	0.00	536.00
0100	212-00050	Sod	420.000	0.000		
			8.000000	420.000	3,360.00	3,360.00
0105	304-06007	Aggregate Base Course (Class 6)	34.000	34.000		
			123.000000	34.000	0.00	4,182.00
0110	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			268.000000	0.000	0.00	0.00

CONTID: C24062
 PCN: 24062-BID
 PROJECT: FSA2873-212

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
 ESTIMATE RUN 06/06/2023
 08:40:55

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CAT NO0200 ROADWAY						
0115	412-00600	Concrete Pavement (6 Inch)	25.000	25.000		
			SY	0.000	0.00	
			155.00000	25.000		3,875.00
0120	503-00036	Drilled Shaft (36 Inch)	37.000	37.000		
			LF	0.000	0.00	
			476.00000	37.000		17,612.00
0125	608-00000	Concrete Sidewalk	10.000	10.000		
			SY	0.000	0.00	
			151.00000	10.000		1,510.00
0130	608-00010	Concrete Curb Ramp	53.000	53.000		
			SY	0.000	0.00	
			322.00000	53.000		17,066.00
0135	609-21020	Curb and Gutter Type 2 (Section II-B)	52.000	52.000		
			LF	0.000	0.00	
			82.00000	52.000		4,264.00
0140	610-00030	Median Cover Material (Concrete)	145.000	145.000		
			SF	0.000	0.00	
			19.00000	145.000		2,755.00
0145	613-00200	2 Inch Electrical Conduit	116.000	116.000		
			LF	0.000	0.00	
			41.00000	116.000		4,756.00
0150	613-00300	3 Inch Electrical Conduit	64.000	64.000		
			LF	0.000	0.00	
			50.00000	64.000		3,200.00
0155	613-07060	Pull Box (18"x30"x18") Deep	4.000	4.000		
			EACH	0.000	0.00	
			1,235.00000	4.000		4,940.00
0160	613-10000	Wiring	1.000	1.000		
			L S	0.000	0.00	
			11,000.00000	1.000		11,000.00
0165	613-13000	Luminaire (LED) (Special)	4.000	4.000		
			EACH	0.000	0.00	
			1,168.00000	4.000		4,672.00

CONTID: C24062
 PCN: 24062-BID
 PROJECT: FSA2873-212

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5
 ESTIMATE RUN 06/06/2023
 08:40:55

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CAT NO0200 ROADWAY						
0170	613-80130	Service Meter Cabinet	1.000	1.000		
			EACH	0.000	0.00	
			6,200.00000	1.000		6,200.00
0175	614-00011	Sign Panel (Class I)	63.000	63.000		
			SF	0.000	0.00	
			27.00000	63.000		1,701.00
0180	614-70150	Pedestrian Signal Face (16) (Countdown)	8.000	8.000		
			EACH	0.000	0.00	
			585.00000	8.000		4,680.00
0185	614-70336	Traffic Signal Face (12-12-12)	14.000	14.000		
			EACH	0.000	0.00	
			796.00000	14.000		11,144.00
0190	614-70448	Traffic Signal Face (12-12-12-12)	4.000	4.000		
			EACH	0.000	0.00	
			1,250.00000	4.000		5,000.00
0195	614-72860	Pedestrian Push Button	8.000	8.000		
			EACH	0.000	0.00	
			236.00000	8.000		1,888.00
0200	614-72863	Pedestrian Push Button Post Assembly	4.000	4.000		
			EACH	0.000	0.00	
			930.00000	4.000		3,720.00
0205	614-72866	Fire Preemption Unit and Timer	1.000	1.000		
			EACH	0.000	0.00	
			5,725.00000	1.000		5,725.00
0210	614-72886	Intersection Detection System (Camera)	4.000	4.000		
			EACH	0.000	0.00	
			8,995.00000	4.000		35,980.00
0215	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			26,300.00000	1.000		26,300.00
0220	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	3.000	3.000		
			EACH	0.000	0.00	
			27,600.00000	3.000		82,800.00

CONTID: C24062
 PCN: 24062-BID
 PROJECT: FSA2873-212

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6
 ESTIMATE RUN 06/06/2023
 08:40:55

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CAT NO0200 ROADWAY						
0225	622-00270	Bollard	3.000	3.000		
			EACH	0.000	0.00	
			1,285.00000	3.000		3,855.00
0230	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			4,545.00000	1.000		4,545.00
0235	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			24,125.00000	1.000		24,125.00
0240	626-01114	*Public Information Management (Tier IV)	45.000	45.000		
			DAY	0.000	0.00	
			100.00000	45.000		4,500.00
0245	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	432.000	0.000		
			SF	432.000	11,664.00	
			27.00000	432.000		11,664.00
0250	630-00000	*Flagging	109.000	109.000		
			HOUR	0.000	0.00	
			43.00000	109.000		4,687.00
0255	630-00006	*Uniformed Traffic Control (Vehicle)	34.500	34.500		
			HOUR	0.000	0.00	
			200.00000	34.500		6,900.00
0260	630-00007	*Traffic Control Inspection	44.000	37.000		
			DAY	7.000	1,120.00	
			160.00000	44.000		7,040.00
0265	630-00012	*Traffic Control Management	22.000	20.000		
			DAY	2.000	2,566.00	
			1,283.00000	22.000		28,226.00
0270	630-00015	*Uniformed Traffic Control Coordination	2.000	2.000		
			HOUR	0.000	0.00	
			35.00000	2.000		70.00
0275	630-80335	*Barricade (Type 3 M-A) (Temporary)	15.000	13.500		
			EACH	0.000	0.00	
			67.00000	13.500		904.50

CONTID: C24062
 PCN: 24062-BID
 PROJECT: FSA2873-212

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 7
 ESTIMATE RUN 06/06/2023
 08:40:55

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CAT NO0200 ROADWAY						
0280	630-80340	*Pedestrian Barricade (ADA)	0.000	0.000		
			LF	0.000	0.00	
			87.00000	0.000		0.00
0285	630-80341	*Construction Traffic Sign (Panel Size A)	50.000	45.000		
			EACH	0.000	0.00	
			34.00000	45.000		1,530.00
0290	630-80342	*Construction Traffic Sign (Panel Size B)	25.000	22.500		
			EACH	0.000	0.00	
			74.00000	22.500		1,665.00
0295	630-80355	*Portable Message Sign Panel	4.000	3.600		
			EACH	0.000	0.00	
			4,812.00000	3.600		17,323.20
0300	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	4.000	3.600		
			EACH	0.000	0.00	
			1,338.00000	3.600		4,816.80
0305	630-80360	*Drum Channelizing Device	16.000	14.400		
			EACH	0.000	0.00	
			15.00000	14.400		216.00
0310	630-80380	*Traffic Cone	75.000	67.500		
			EACH	0.000	0.00	
			7.00000	67.500		472.50
0315	630-80393	*Stackable Vertical Panels	25.000	22.500		
			EACH	0.000	0.00	
			10.00000	22.500		225.00
0320	632-00000	Night Work Lighting	1.000	1.000		
			L S	0.000	0.00	
			6,950.00000	1.000		6,950.00
0325	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C24062
 PCN: 24062-BID
 PROJECT: FSA2873-212

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CAT NO0200 ROADWAY						
0335	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT \$	438,054.00 \$	21,834.00 \$ 435,037.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0345	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			600.00000	1.000		600.00

			CAT 0400	CURRENT AMT \$	600.00 \$	0.00 \$ 600.00

			PROJECT TOTAL	CURRENT AMT \$	438,654.00 \$	21,834.00 \$ 435,637.00