

ESTIMATE SUMMARY

 CONTID: C24062 ESTIMATE NO: 0003 FINL SPEC YR: 2005
 PCN: 24062-BID COFRS REPORTING CATEGORY: 4 FACS REF NO:

CONTRACT DESCRIPTION: US 287 AND SWALLOW SIGNAL IMPROVEMENTS
 TIME CHARGED: 25.0 DAYS TIME ALLOW: 25 WORK DAYS
 PERCENT TIME: 100.00 ORIG TIME ALLOW: 25 WORK DAYS

PROJECT NO: FSA2873-212
 US 287 AND SWALLOW SIGNAL IMPROVEMENTS

NAME OF ROAD:

PROJECT COUNTIES: LARIMER

CONTRACTOR:

Lumin8 Transportation Technologies, LLC	PAY PERIOD ENDING	07/25/2023	DATE TIME STARTED	08/31/2022
5920 LAMAR STREET	DATE LET	12/23/2021	DATE WORK BEGAN	08/31/2022
	DATE AWARDED	01/07/2022	DATE TIME STOPPED	06/12/2023
	DATE CONTRACT EXECUTED	01/28/2022	DATE ACCEPTED	06/12/2023
ARVADA CO 80003 (303)422-7985	DATE NOTICE TO PROCEED	08/31/2022		

		CURRENT TOTAL	THIS ESTIMATE
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CURRENT PROJECT AMT: \$	438,654.00 PARTICIPATING	\$ 600.00	\$ 0.00
AWARD PROJECT AMT: \$	473,829.00 NON-PARTICIPATING	438,054.00	3,017.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	438,654.00	3,017.00
FUNDS AVAILABLE: \$	0.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	438,654.00	3,017.00
TOTAL CLAIMS: \$	0.00 RETAINAGE	0.00	7,107.44
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	438,654.00	10,124.44
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	438,654.00	10,124.44
	OTHER ADJUSTMENTS	0.00	0.00
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		PAYMENT DUE	\$ 10,124.44

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			1,050.00000	1.000		1,050.00
0010	202-00008	Tree Trimming	3.000	3.000		
			HOOR	0.000	0.00	
			235.00000	3.000		705.00
0015	202-00190	Removal of Concrete Median Cover Material	3.000	3.000		
			SY	0.000	0.00	
			445.00000	3.000		1,335.00
0020	202-00206	Removal of Concrete Curb Ramp	120.000	120.000		
			SY	0.000	0.00	
			53.00000	120.000		6,360.00
0025	202-00220	Removal of Asphalt Mat	11.000	11.000		
			SY	0.000	0.00	
			70.00000	11.000		770.00
0030	202-00250	*Removal of Pavement Marking	432.000	432.000		
			SF	0.000	0.00	
			7.00000	432.000		3,024.00
0035	202-00827	Removal of Pull Box	8.000	8.000		
			EACH	0.000	0.00	
			250.00000	8.000		2,000.00
0040	202-00828	Removal of Traffic Signal Equipment	1.000	1.000		
			L S	0.000	0.00	
			9,875.00000	1.000		9,875.00
0045	202-00858	Removal of Pedestal Pole	3.000	3.000		
			EACH	0.000	0.00	
			999.00000	3.000		2,997.00
0050	202-00860	Removal of Pedestrian Push Button	8.000	8.000		
			EACH	0.000	0.00	
			25.00000	8.000		200.00
0055	203-01100	Proof Rolling	1.000	1.000		
			HOOR	0.000	0.00	
			150.00000	1.000		150.00

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CAT NO0200 ROADWAY						
0060	203-01597	Potholing	18.000	18.000		
			18.000000	18.000	0.00	4,770.00
0065	208-00035	Aggregate Bag	35.000	35.000		
			12.000000	35.000	0.00	420.00
0070	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			2,500.000000	1.000	0.00	2,500.00
0075	208-00052	Storm Drain Inlet Protection (Type II)	0.000	0.000		
			30.000000	0.000	0.00	0.00
0080	208-00103	Removal and Disposal of Sediment (Labor)	2.000	2.000		
			50.000000	2.000	0.00	100.00
0085	208-00105	Removal and Disposal of Sediment (Equipment)	1.000	1.000		
			200.000000	1.000	0.00	200.00
0090	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			170.000000	0.000	0.00	0.00
0095	210-00810	Reset Ground Sign	2.000	2.000		
			268.000000	2.000	0.00	536.00
0100	212-00050	Sod	420.000	420.000		
			8.000000	420.000	0.00	3,360.00
0105	304-06007	Aggregate Base Course (Class 6)	34.000	34.000		
			123.000000	34.000	0.00	4,182.00
0110	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			268.000000	0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0115	412-00600	Concrete Pavement (6 Inch)	25.000	25.000		
			SY	0.000	0.00	
			155.00000	25.000		3,875.00
0120	503-00036	Drilled Shaft (36 Inch)	37.000	37.000		
			LF	0.000	0.00	
			476.00000	37.000		17,612.00
0125	608-00000	Concrete Sidewalk	10.000	10.000		
			SY	0.000	0.00	
			151.00000	10.000		1,510.00
0130	608-00010	Concrete Curb Ramp	53.000	53.000		
			SY	0.000	0.00	
			322.00000	53.000		17,066.00
0135	609-21020	Curb and Gutter Type 2 (Section II-B)	52.000	52.000		
			LF	0.000	0.00	
			82.00000	52.000		4,264.00
0140	610-00030	Median Cover Material (Concrete)	145.000	145.000		
			SF	0.000	0.00	
			19.00000	145.000		2,755.00
0145	613-00200	2 Inch Electrical Conduit	116.000	116.000		
			LF	0.000	0.00	
			41.00000	116.000		4,756.00
0150	613-00300	3 Inch Electrical Conduit	64.000	64.000		
			LF	0.000	0.00	
			50.00000	64.000		3,200.00
0155	613-07060	Pull Box (18"x30"x18") Deep	4.000	4.000		
			EACH	0.000	0.00	
			1,235.00000	4.000		4,940.00
0160	613-10000	Wiring	1.000	1.000		
			L S	0.000	0.00	
			11,000.00000	1.000		11,000.00
0165	613-13000	Luminaire (LED) (Special)	4.000	4.000		
			EACH	0.000	0.00	
			1,168.00000	4.000		4,672.00

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CAT NO0200 ROADWAY						
0170	613-80130	Service Meter Cabinet	1.000	1.000		
			EACH	0.000	0.00	
			6,200.00000	1.000		6,200.00
0175	614-00011	Sign Panel (Class I)	63.000	63.000		
			SF	0.000	0.00	
			27.00000	63.000		1,701.00
0180	614-70150	Pedestrian Signal Face (16) (Countdown)	8.000	8.000		
			EACH	0.000	0.00	
			585.00000	8.000		4,680.00
0185	614-70336	Traffic Signal Face (12-12-12)	14.000	14.000		
			EACH	0.000	0.00	
			796.00000	14.000		11,144.00
0190	614-70448	Traffic Signal Face (12-12-12-12)	4.000	4.000		
			EACH	0.000	0.00	
			1,250.00000	4.000		5,000.00
0195	614-72860	Pedestrian Push Button	8.000	8.000		
			EACH	0.000	0.00	
			236.00000	8.000		1,888.00
0200	614-72863	Pedestrian Push Button Post Assembly	4.000	4.000		
			EACH	0.000	0.00	
			930.00000	4.000		3,720.00
0205	614-72866	Fire Preemption Unit and Timer	1.000	1.000		
			EACH	0.000	0.00	
			5,725.00000	1.000		5,725.00
0210	614-72886	Intersection Detection System (Camera)	4.000	4.000		
			EACH	0.000	0.00	
			8,995.00000	4.000		35,980.00
0215	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			26,300.00000	1.000		26,300.00
0220	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	3.000	3.000		
			EACH	0.000	0.00	
			27,600.00000	3.000		82,800.00

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CAT NO0200 ROADWAY						
0225	622-00270	Bollard	3.000	3.000		
			EACH	0.000	0.00	
			1,285.00000	3.000		3,855.00
0230	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			4,545.00000	1.000		4,545.00
0235	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			24,125.00000	1.000		24,125.00
0240	626-01114	*Public Information Management (Tier IV)	45.000	45.000		
			DAY	0.000	0.00	
			100.00000	45.000		4,500.00
0245	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	432.000	432.000		
			SF	0.000	0.00	
			27.00000	432.000		11,664.00
0250	630-00000	*Flagging	109.000	109.000		
			HOUR	0.000	0.00	
			43.00000	109.000		4,687.00
0255	630-00006	*Uniformed Traffic Control (Vehicle)	34.500	34.500		
			HOUR	0.000	0.00	
			200.00000	34.500		6,900.00
0260	630-00007	*Traffic Control Inspection	44.000	44.000		
			DAY	0.000	0.00	
			160.00000	44.000		7,040.00
0265	630-00012	*Traffic Control Management	22.000	22.000		
			DAY	0.000	0.00	
			1,283.00000	22.000		28,226.00
0270	630-00015	*Uniformed Traffic Control Coordination	2.000	2.000		
			HOUR	0.000	0.00	
			35.00000	2.000		70.00
0275	630-80335	*Barricade (Type 3 M-A) (Temporary)	15.000	13.500		
			EACH	1.500	100.50	
			67.00000	15.000		1,005.00

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CAT NO0200 ROADWAY						
0280	630-80340	*Pedestrian Barricade (ADA)	0.000	0.000		
			LF	0.000	0.00	
			87.00000	0.000		0.00
0285	630-80341	*Construction Traffic Sign (Panel Size A)	50.000	45.000		
			EACH	5.000	170.00	
			34.00000	50.000		1,700.00
0290	630-80342	*Construction Traffic Sign (Panel Size B)	25.000	22.500		
			EACH	2.500	185.00	
			74.00000	25.000		1,850.00
0295	630-80355	*Portable Message Sign Panel	4.000	3.600		
			EACH	0.400	1,924.80	
			4,812.00000	4.000		19,248.00
0300	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	4.000	3.600		
			EACH	0.400	535.20	
			1,338.00000	4.000		5,352.00
0305	630-80360	*Drum Channelizing Device	16.000	14.400		
			EACH	1.600	24.00	
			15.00000	16.000		240.00
0310	630-80380	*Traffic Cone	75.000	67.500		
			EACH	7.500	52.50	
			7.00000	75.000		525.00
0315	630-80393	*Stackable Vertical Panels	25.000	22.500		
			EACH	2.500	25.00	
			10.00000	25.000		250.00
0320	632-00000	Night Work Lighting	1.000	1.000		
			L S	0.000	0.00	
			6,950.00000	1.000		6,950.00
0325	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0335	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0340	700-70380	F/A Erosion Control	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	438,054.00 \$	3,017.00 \$	438,054.00

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0345	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			600.00000	1.000		600.00	
			CAT 0400	CURRENT AMT \$	600.00 \$	0.00 \$	600.00
			PROJECT TOTAL	CURRENT AMT \$	438,654.00 \$	3,017.00 \$	438,654.00