

ESTIMATE SUMMARY

CONTID: C24063

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 24063-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 7.0 DAYS

TIME ALLOW:

85 WORK DAYS

36B: LYONS SOUTH

PERCENT TIME: 8.24

ORIG TIME ALLOW:

85 WORK DAYS

PROJECT NO: STA0361-129

36B: LYONS SOUTH

NAME OF ROAD:

PROJECT COUNTIES: BOULDER, REGION 4

CONTRACTOR:

Martin Marietta Materials, Inc.

1627 Cole Blvd

Suite 200

Lakewood

CO 80401 (720)245-6478

PAY PERIOD ENDING 05/31/2023

DATE TIME STARTED 05/15/2023

DATE LET 12/22/2022

DATE WORK BEGAN 05/15/2023

DATE AWARDED 01/09/2023

DATE TIME STOPPED

DATE CONTRACT EXECUTED 01/23/2023

DATE ACCEPTED

DATE NOTICE TO PROCEED 05/15/2023

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 4,226,397.19 PARTICIPATING	\$ 71,028.50	\$ 71,028.50
AWARD PROJECT AMT: \$ 3,618,938.30 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 1.68% TOTAL EARNINGS	71,028.50	71,028.50
FUNDS AVAILABLE: \$ 4,155,368.69 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	71,028.50
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-2,130.86	-2,130.86
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	68,897.64
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	68,897.64
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 68,897.64

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	*Clearing and Grubbing	1.000	0.000		
			LS	0.500	9,435.46	
			18,870.91000	0.500		9,435.46
0010	202-00019	*Removal of Inlet	1.000	0.000		
			EACH	0.000	0.00	
			1,925.64000	0.000		0.00
0015	202-00035	*Removal of Pipe	135.000	0.000		
			LF	0.000	0.00	
			45.31000	0.000		0.00
0020	202-00090	*Removal of Delineator	232.000	0.000		
			EACH	0.000	0.00	
			37.34000	0.000		0.00
0025	202-00204	Removal of Curb, Gutter and Sidewalk	172.000	0.000		
			LF	172.000	3,390.12	
			19.71000	172.000		3,390.12
0030	202-00220	*Removal of Asphalt Mat	6,909.000	0.000		
			SY	0.000	0.00	
			1.95000	0.000		0.00
0035	202-00240	*Removal of Asphalt Mat (Planing)	113,135.000	0.000		
			SY	0.000	0.00	
			2.76000	0.000		0.00
0040	202-00250	*Removal of Pavement Marking	22,999.000	0.000		
			SF	0.000	0.00	
			0.62000	0.000		0.00
0045	202-00810	*Removal of Ground Sign	7.000	0.000		
			EACH	0.000	0.00	
			103.46000	0.000		0.00
0050	202-01130	*Removal of Guardrail Type 3	590.000	0.000		
			LF	0.000	0.00	
			5.66000	0.000		0.00
0055	202-01300	*Removal of End Anchorage	10.000	0.000		
			EACH	0.000	0.00	
			430.44000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0060	202-04002	Clean Culvert	10.000	0.000		
			EACH	0.000	0.00	
			1,506.59000	0.000		0.00
0065	203-00010	Unclassified Excavation (Complete In Place)	725.000	0.000		
			CY	330.000	15,625.50	
			47.35000	330.000		15,625.50
0070	203-00066	Embankment Material (Complete In Place) (R40)	715.000	0.000		
			CY	0.000	0.00	
			49.82000	0.000		0.00
0075	206-00000	*Structure Excavation	286.000	0.000		
			CY	0.000	0.00	
			28.32000	0.000		0.00
0080	206-00100	*Structure Backfill (Class 1)	68.200	0.000		
			CY	0.000	0.00	
			67.96000	0.000		0.00
0085	207-00700	Topsoil (Onsite)	575.000	0.000		
			CY	0.000	0.00	
			18.12000	0.000		0.00
0090	208-00002	*Erosion Log Type 1 (12 Inch)	1,480.000	0.000		
			LF	1,198.000	6,768.70	
			5.65000	1,198.000		6,768.70
0095	208-00075	Pre-fabricated Vehicle Tracking Pad	2.000	0.000		
			EACH	1.000	1,804.88	
			1,804.88000	1.000		1,804.88
0100	208-00103	Removal and Disposal of Sediment (Labor)	100.000	0.000		
			HOUR	0.000	0.00	
			119.74000	0.000		0.00
0105	208-00105	Removal and Disposal of Sediment (Equipment)	100.000	0.000		
			HOUR	0.000	0.00	
			124.99000	0.000		0.00
0110	208-00106	Sweeping (Sediment Removal)	100.000	0.000		
			HOUR	0.000	0.00	
			176.32000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0115	208-00107	Removal of Trash	40.000	0.000		
			HOOR	0.000	0.00	
			162.87000	0.000		0.00
0120	210-00810	*Reset Ground Sign	17.000	0.000		
			EACH	0.000	0.00	
			373.38000	0.000		0.00
0125	210-04200	*Adjust Guardrail	1,000.000	0.000		
			LF	0.000	0.00	
			10.76000	0.000		0.00
0130	212-00007	*Seeding (Native) (Hydraulic)	0.070	0.000		
			ACRE	0.000	0.00	
			8,996.48000	0.000		0.00
0135	212-00700	*Organic Fertilizer	234.000	0.000		
			LB	0.000	0.00	
			3.63000	0.000		0.00
0140	212-00701	*Compost (Mechanically Applied)	104.000	0.000		
			CY	0.000	0.00	
			70.91000	0.000		0.00
0145	212-00702	*Biotic Soil Amendments (Hydraulically Applied)	245.000	0.000		
			LB	0.000	0.00	
			4.02000	0.000		0.00
0150	212-00703	*Humate	112.000	0.000		
			LB	0.000	0.00	
			3.79000	0.000		0.00
0155	212-00704	*Mycorrhizae	7.100	0.000		
			LB	0.000	0.00	
			21.99000	0.000		0.00
0160	212-00706	*Seeding (Native) Drill	0.710	0.000		
			ACRE	0.000	0.00	
			2,461.22000	0.000		0.00
0165	213-00004	*Mulching (Weed Free Straw)	0.460	0.000		
			ACRE	0.000	0.00	
			2,149.96000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0170	213-00012	*Spray-on Mulch Blanket	0.070	0.000		
			ACRE	0.000	0.00	
			9,228.45000	0.000		0.00
0175	216-00042	*Soil Retention Blanket (Biodegradable Straw/Coconut)	1,210.000	0.000		
			SY	0.000	0.00	
			3.47000	0.000		0.00
0180	217-00020	*Herbicide Treatment	40.000	0.000		
			HOURL	0.000	0.00	
			111.60000	0.000		0.00
0185	240-00000	*Wildlife Biologist	40.000	0.000		
			HOURL	0.000	0.00	
			94.86000	0.000		0.00
0190	240-00010	*Removal of Nests	40.000	0.000		
			HOURL	0.000	0.00	
			89.28000	0.000		0.00
0195	304-06007	Aggregate Base Course (Class 6)	226.500	0.000		
			CY	0.000	0.00	
			122.33000	0.000		0.00
0200	304-06008	Aggregate Base Course (Class 6) (Special)	440.000	0.000		
			CY	0.000	0.00	
			108.91000	0.000		0.00
0205	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	496.000	0.000		
			TON	0.000	0.00	
			177.01000	0.000		0.00
0210	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	19,030.000	0.000		
			TON	0.000	0.00	
			101.64000	0.000		0.00
0215	603-01240	*24 Inch Reinforced Concrete Pipe	140.000	0.000		
			LF	0.000	0.00	
			215.22000	0.000		0.00
0220	603-10240	*24 Inch Corrugated Steel Pipe	7.000	0.000		
			LF	0.000	0.00	
			339.82000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0225	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	650.000	0.000		
			LF	0.000	0.00	
			44.29000	0.000		0.00
0230	606-01320	*End Anchorage Type 3B	1.000	0.000		
			EACH	0.000	0.00	
			2,531.65000	0.000		0.00
0235	606-01385	*Transition Type 3J	1.000	0.000		
			EACH	0.000	0.00	
			3,704.03000	0.000		0.00
0240	606-01390	*End Anchorage Type 3K	1.000	0.000		
			EACH	0.000	0.00	
			2,979.08000	0.000		0.00
0245	606-02003	*End Anchorage (Nonflared)	2.000	0.000		
			EACH	0.000	0.00	
			4,372.34000	0.000		0.00
0250	606-02005	*End Anchorage (Flared)	6.000	0.000		
			EACH	0.000	0.00	
			4,831.10000	0.000		0.00
0255	607-11525	*Fence (Plastic)	115.000	0.000		
			LF	44.000	200.20	
			4.55000	44.000		200.20
0260	612-00001	*Delineator (Type I)	92.000	0.000		
			EACH	0.000	0.00	
			35.32000	0.000		0.00
0265	612-00002	*Delineator (Type II)	92.000	0.000		
			EACH	0.000	0.00	
			39.04000	0.000		0.00
0270	612-00003	*Delineator (Type III)	37.000	0.000		
			EACH	0.000	0.00	
			42.76000	0.000		0.00
0275	614-00011	*Sign Panel (Class I)	63.000	0.000		
			SF	0.000	0.00	
			42.90000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0280	614-00012	*Sign Panel (Class II)	84.000	0.000		
			SF	0.000	0.00	
			49.34000	0.000		0.00
0285	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	10.000	0.000		
			EACH	0.000	0.00	
			536.80000	0.000		0.00
0290	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	7.000	0.000		
			EACH	0.000	0.00	
			510.63000	0.000		0.00
0295	614-80390	*Rumble Strip (Grinding)(Asphalt)(Sinusoidal)	21,100.000	0.000		
			LF	0.000	0.00	
			0.61000	0.000		0.00
0300	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.400	10,445.67	
			26,114.18000	0.400		10,445.67
0305	625-00001	*Construction Surveying (Hourly)	20.000	0.000		
			HOUR	0.000	0.00	
			200.88000	0.000		0.00
0310	626-00000	*Mobilization	1.000	0.000		
			LS	0.000	0.00	
			213,648.18000	0.000		0.00
0315	627-00008	*Modified Epoxy Pavement Marking	798.000	0.000		
			GAL	0.000	0.00	
			164.25000	0.000		0.00
0320	627-00013	*Pavement Marking Paint (High Build)	488.000	0.000		
			GAL	0.000	0.00	
			96.85000	0.000		0.00
0325	627-30407	*Preformed Thermoplastic Pavement Marking (Word-Symbol) (Spe	1,237.000	0.000		
			SF	0.000	0.00	
			18.69000	0.000		0.00
0330	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	120.000	0.000		
			SF	0.000	0.00	
			13.31000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0335	630-00000	*Flagging	3,500.000	0.000		
			HOOR	23.000	920.92	
			40.04000	23.000		920.92
0340	630-00007	*Traffic Control Inspection	30.000	0.000		
			DAY	3.000	1,201.08	
			400.36000	3.000		1,201.08
0345	630-00012	*Traffic Control Management	85.000	0.000		
			DAY	5.000	7,435.30	
			1,487.06000	5.000		7,435.30
0350	630-80341	*Construction Traffic Sign (Panel Size A)	24.000	0.000		
			EACH	1.000	93.33	
			93.33000	1.000		93.33
0355	630-80342	*Construction Traffic Sign (Panel Size B)	41.000	0.000		
			EACH	14.500	1,578.91	
			108.89000	14.500		1,578.91
0360	630-80355	*Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	7,588.94	
			7,588.94000	1.000		7,588.94
0365	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	0.000	0.00	
			2,399.42000	0.000		0.00
0370	630-80360	*Drum Channelizing Device	125.000	0.000		
			EACH	26.000	1,868.10	
			71.85000	26.000		1,868.10
0375	630-80363	*Drum Channelizing Device (With Light) (Flashing)	4.000	0.000		
			EACH	0.000	0.00	
			102.62000	0.000		0.00
0380	630-80380	*Traffic Cone	150.000	0.000		
			EACH	27.500	754.88	
			27.45000	27.500		754.88
0385	700-70010	F/A Minor Contract Revisions	275,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



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-----						
CAT NO0200 ROADWAY						
0390	700-70012	F/A Asphalt Pavement Incentive	137,665.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70016	F/A Fuel Cost Adjustment	28,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0396	900-00006	Added Item (Dollar)/ Fuel Cost Adjustment - May	58.810	0.000		
			DOL	-58.810	-58.81	
			1.00000	-58.810		-58.81
0400	700-70018	F/A Roadway Smoothness Incentive	67,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70023	F/A On-The-Job Trainee	6,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70025	F/A Quality Incentive Payment	60,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70111	Project First Program	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70155	F/A Pavement Surface Course Maintenance	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
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CAT 0200			CURRENT AMT	\$ 4,219,198.99 \$	69,053.18 \$	69,053.18

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0435	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	0.000	0.00	
			5.58000	0.000		0.00
0440	620-00020	Sanitary Facility	2.000	0.000		
			EACH	2.000	1,116.00	
			558.00000	2.000		1,116.00
0445	626-01114	*Public Information Management (Tier IV)	99.000	0.000		
			DAY	14.000	859.32	
			61.38000	14.000		859.32
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		CAT 0400	CURRENT AMT	\$ 7,198.20	\$ 1,975.32	\$ 1,975.32
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		PROJECT TOTAL	CURRENT AMT	\$ 4,226,397.19	\$ 71,028.50	\$ 71,028.50