

ESTIMATE SUMMARY

CONTID: C24063

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 24063-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 40.5 DAYS

TIME ALLOW:

85 WORK DAYS

36B: LYONS SOUTH

PERCENT TIME: 47.65

ORIG TIME ALLOW:

85 WORK DAYS

PROJECT NO: STA0361-129

36B: LYONS SOUTH

NAME OF ROAD:

PROJECT COUNTIES: BOULDER, REGION 4

CONTRACTOR:

Martin Marietta Materials, Inc.

1627 Cole Blvd

Suite 200

Lakewood

CO 80401 (720)245-6478

PAY PERIOD ENDING 07/31/2023

DATE LET 12/22/2022

DATE AWARDED 01/09/2023

DATE CONTRACT EXECUTED 01/23/2023

DATE NOTICE TO PROCEED 05/15/2023

DATE TIME STARTED 05/15/2023

DATE WORK BEGAN 05/15/2023

DATE TIME STOPPED

DATE ACCEPTED

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 4,188,927.30 PARTICIPATING	\$ 2,808,323.40	\$ 1,737,683.96
AWARD PROJECT AMT: \$ 3,618,938.30 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 67.04% TOTAL EARNINGS	2,808,323.40	1,737,683.96
FUNDS AVAILABLE: \$ 1,380,603.90 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,737,683.96
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-54,284.07	-26,010.55
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,711,673.41
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,711,673.41
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,711,673.41

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	201-00000	*Clearing and Grubbing	1.000	0.500		
			LS	0.500	9,435.46	
			18,870.91000	1.000		18,870.91
0010	202-00019	*Removal of Inlet	0.000	0.000		
			EACH	0.000	0.00	
			1,925.64000	0.000		0.00
0015	202-00035	*Removal of Pipe	0.000	0.000		
			LF	0.000	0.00	
			45.31000	0.000		0.00
0020	202-00090	*Removal of Delineator	232.000	0.000		
			EACH	0.000	0.00	
			37.34000	0.000		0.00
0025	202-00204	Removal of Curb, Gutter and Sidewalk	172.000	172.000		
			LF	0.000	0.00	
			19.71000	172.000		3,390.12
0030	202-00220	*Removal of Asphalt Mat	6,909.000	35.000		
			SY	299.000	583.05	
			1.95000	334.000		651.30
0035	202-00240	*Removal of Asphalt Mat (Planing)	107,673.000	107,673.000		
			SY	0.000	0.00	
			2.76000	107,673.000		297,177.48
0040	202-00250	*Removal of Pavement Marking	22,999.000	0.000		
			SF	0.000	0.00	
			0.62000	0.000		0.00
0045	202-00810	*Removal of Ground Sign	7.000	0.000		
			EACH	0.000	0.00	
			103.46000	0.000		0.00
0046	202-00821	Rem Sign Panel Sign Panel Removals throughout Corridor	0.000	0.000		
			EACH	0.000	0.00	
			85.00000	0.000		0.00
0050	202-01130	*Removal of Guardrail Type 3	590.000	0.000		
			LF	0.000	0.00	
			5.66000	0.000		0.00

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CAT NO0200 ROADWAY						
0055	202-01300	*Removal of End Anchorage	9.000	0.000		
			EACH	0.000	0.00	
			430.44000	0.000		0.00
0060	202-04002	Clean Culvert	10.000	0.000		
			EACH	0.000	0.00	
			1,506.59000	0.000		0.00
0065	203-00010	Unclassified Excavation (Complete In Place)	725.000	330.000		
			CY	0.000	0.00	
			47.35000	330.000		15,625.50
0070	203-00066	Embankment Material (Complete In Place) (R40)	715.000	417.000		
			CY	0.000	0.00	
			49.82000	417.000		20,774.94
0071	203-01597	Potholing Hydroexcavation for utilities	17.000	0.000		
			HOURL	4.000	1,980.00	
			495.00000	4.000		1,980.00
0075	206-00000	*Structure Excavation	0.000	0.000		
			CY	0.000	0.00	
			28.32000	0.000		0.00
0080	206-00100	*Structure Backfill (Class 1)	0.000	0.000		
			CY	0.000	0.00	
			67.96000	0.000		0.00
0085	207-00700	Topsoil (Onsite)	575.000	0.000		
			CY	0.000	0.00	
			18.12000	0.000		0.00
0090	208-00002	*Erosion Log Type 1 (12 Inch)	1,200.000	1,198.000		
			LF	0.000	0.00	
			5.65000	1,198.000		6,768.70
0095	208-00075	Pre-fabricated Vehicle Tracking Pad	2.000	1.000		
			EACH	1.000	1,804.88	
			1,804.88000	2.000		3,609.76
0100	208-00103	Removal and Disposal of Sediment (Labor)	100.000	0.000		
			HOURL	0.000	0.00	
			119.74000	0.000		0.00

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CAT NO0200 ROADWAY						
0105	208-00105	Removal and Disposal of Sediment (Equipment)	100.000	0.000		
			HOOR	0.000	0.00	
			124.99000	0.000		0.00
0110	208-00106	Sweeping (Sediment Removal)	100.000	0.000		
			HOOR	0.000	0.00	
			176.32000	0.000		0.00
0115	208-00107	Removal of Trash	40.000	0.000		
			HOOR	0.000	0.00	
			162.87000	0.000		0.00
0120	210-00810	*Reset Ground Sign	17.000	0.000		
			EACH	0.000	0.00	
			373.38000	0.000		0.00
0121	210-00815	Res Sign Panel Sign Resets throughout Corridor	0.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0125	210-04200	*Adjust Guardrail	1,000.000	0.000		
			LF	0.000	0.00	
			10.76000	0.000		0.00
0130	212-00007	*Seeding (Native) (Hydraulic)	0.070	0.000		
			ACRE	0.000	0.00	
			8,996.48000	0.000		0.00
0135	212-00700	*Organic Fertilizer	234.000	0.000		
			LB	0.000	0.00	
			3.63000	0.000		0.00
0140	212-00701	*Compost (Mechanically Applied)	104.000	0.000		
			CY	0.000	0.00	
			70.91000	0.000		0.00
0145	212-00702	*Biotic Soil Amendments (Hydraulically Applied)	245.000	0.000		
			LB	0.000	0.00	
			4.02000	0.000		0.00
0150	212-00703	*Humate	112.000	0.000		
			LB	0.000	0.00	
			3.79000	0.000		0.00

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0155	212-00704	*Mycorrhizae	7.100	0.000		
			LB	0.000	0.00	
			21.99000	0.000		0.00
0160	212-00706	*Seeding (Native) Drill	0.710	0.000		
			ACRE	0.000	0.00	
			2,461.22000	0.000		0.00
0165	213-00004	*Mulching (Weed Free Straw)	0.460	0.000		
			ACRE	0.000	0.00	
			2,149.96000	0.000		0.00
0169	213-00011	*Mulching (Hydraulic) Temporary Stabilization for Nelson and LHC Slopes	1.070	0.000		
			ACRE	1.070	3,852.00	
			3,600.00000	1.070		3,852.00
0170	213-00012	*Spray-on Mulch Blanket	0.070	0.000		
			ACRE	0.000	0.00	
			9,228.45000	0.000		0.00
0171	213-00061	Mulch Tackifier Used to aid permanent stabilization of slopes	0.000	0.000		
			LB	0.000	0.00	
			5.45000	0.000		0.00
0175	216-00042	*Soil Retention Blanket (Biodegradable Straw/Coconut)	1,210.000	0.000		
			SY	0.000	0.00	
			3.47000	0.000		0.00
0180	217-00020	*Herbicide Treatment	40.000	0.000		
			HOURL	0.000	0.00	
			111.60000	0.000		0.00
0185	240-00000	*Wildlife Biologist	0.000	0.000		
			HOURL	0.000	0.00	
			94.86000	0.000		0.00
0190	240-00010	*Removal of Nests	0.000	0.000		
			HOURL	0.000	0.00	
			89.28000	0.000		0.00
0195	304-06007	Aggregate Base Course (Class 6)	226.500	98.000		
			CY	0.000	0.00	
			122.33000	98.000		11,988.34

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CAT NO0200 ROADWAY						
0200	304-06008	Aggregate Base Course (Class 6) (Special)	592.000	0.000		
			CY	0.000	0.00	
			108.91000	0.000		0.00
0205	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	849.070	228.990		
			TON	620.080	109,760.36	
			177.01000	849.070		150,293.88
0210	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	17,705.140	3,623.860		
			TON	14,081.180	1,431,211.14	
			101.64000	17,705.040		1,799,540.27
0211	900-00006	Added Item (Dollar)/ Overweight Load Price reductions	0.000	0.000		
			DOL	-60.000	-60.00	
			1.00000	-60.000		-60.00
0215	603-01240	*24 Inch Reinforced Concrete Pipe	0.000	0.000		
			LF	0.000	0.00	
			215.22000	0.000		0.00
0220	603-10240	*24 Inch Corrugated Steel Pipe	12.000	7.000		
			LF	0.000	0.00	
			339.82000	7.000		2,378.74
0225	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	650.000	0.000		
			LF	0.000	0.00	
			44.29000	0.000		0.00
0230	606-01320	*End Anchorage Type 3B	0.000	0.000		
			EACH	0.000	0.00	
			2,531.65000	0.000		0.00
0235	606-01385	*Transition Type 3J	1.000	0.000		
			EACH	0.000	0.00	
			3,704.03000	0.000		0.00
0240	606-01390	*End Anchorage Type 3K	1.000	0.000		
			EACH	0.000	0.00	
			2,979.08000	0.000		0.00
0245	606-02003	*End Anchorage (Nonflared)	2.000	0.000		
			EACH	0.000	0.00	
			4,372.34000	0.000		0.00

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CAT NO0200 ROADWAY						
0250	606-02005	*End Anchorage (Flared)	6.000	0.000		
			EACH	0.000	0.00	
			4,831.10000	0.000		0.00
0255	607-11525	*Fence (Plastic)	44.000	44.000		
			LF	0.000	0.00	
			4.55000	44.000		200.20
0260	612-00001	*Delineator (Type I)	92.000	0.000		
			EACH	0.000	0.00	
			35.32000	0.000		0.00
0265	612-00002	*Delineator (Type II)	92.000	0.000		
			EACH	0.000	0.00	
			39.04000	0.000		0.00
0270	612-00003	*Delineator (Type III)	37.000	0.000		
			EACH	0.000	0.00	
			42.76000	0.000		0.00
0275	614-00011	*Sign Panel (Class I)	76.750	0.000		
			SF	0.000	0.00	
			42.90000	0.000		0.00
0280	614-00012	*Sign Panel (Class II)	129.000	0.000		
			SF	0.000	0.00	
			49.34000	0.000		0.00
0285	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	11.000	0.000		
			EACH	0.000	0.00	
			536.80000	0.000		0.00
0290	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	16.000	0.000		
			EACH	0.000	0.00	
			510.63000	0.000		0.00
0291	614-10110	LED Warning Sign System (_Signs) LED Stop Sign at Nelson Rd	1.000	0.000		
			EACH	0.000	0.00	
			1,815.00000	0.000		0.00
0295	614-80390	*Rumble Strip (Grinding)(Asphalt)(Sinusoidal)	17,500.000	0.000		
			LF	0.000	0.00	
			0.61000	0.000		0.00

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CAT NO0200 ROADWAY						
0300	625-00000	*Construction Surveying	1.000	0.400		
			L S	0.000	0.00	
			26,114.18000	0.400		10,445.67
0305	625-00001	*Construction Surveying (Hourly)	20.000	0.000		
			HOOR	0.000	0.00	
			200.88000	0.000		0.00
0310	626-00000	*Mobilization	1.000	0.600		
			LS	0.400	85,459.27	
			213,648.18000	1.000		213,648.18
0315	627-00008	*Modified Epoxy Pavement Marking	798.000	0.000		
			GAL	0.000	0.00	
			164.25000	0.000		0.00
0320	627-00013	*Pavement Marking Paint (High Build)	1,335.000	810.000		
			GAL	422.000	40,870.70	
			96.85000	1,232.000		119,319.20
0325	627-30407	*Preformed Thermoplastic Pavement Marking (Word-Symbol) (Spe	1,237.000	0.000		
			SF	0.000	0.00	
			18.69000	0.000		0.00
0330	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	120.000	0.000		
			SF	0.000	0.00	
			13.31000	0.000		0.00
0335	630-00000	*Flagging	3,500.000	750.500		
			HOOR	784.500	31,411.38	
			40.04000	1,535.000		61,461.40
0340	630-00007	*Traffic Control Inspection	30.000	13.000		
			DAY	15.000	6,005.40	
			400.36000	28.000		11,210.08
0345	630-00012	*Traffic Control Management	85.000	20.000		
			DAY	20.000	29,741.20	
			1,487.06000	40.000		59,482.40
0350	630-80341	*Construction Traffic Sign (Panel Size A)	24.000	10.500		
			EACH	8.400	783.97	
			93.33000	18.900		1,763.94

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CAT NO0200 ROADWAY						
0355	630-80342	*Construction Traffic Sign (Panel Size B)	52.000	26.000		
			EACH	20.800	2,264.91	
			108.89000	46.800		5,096.05
0360	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.800	6,071.15	
			7,588.94000	1.800		13,660.09
0365	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	0.000	0.00	
			2,399.42000	0.000		0.00
0370	630-80360	*Drum Channelizing Device	125.000	26.000		
			EACH	20.800	1,494.48	
			71.85000	46.800		3,362.58
0375	630-80363	*Drum Channelizing Device (With Light) (Flashing)	4.000	0.000		
			EACH	0.000	0.00	
			102.62000	0.000		0.00
0380	630-80380	*Traffic Cone	150.000	53.500		
			EACH	42.800	1,174.86	
			27.45000	96.300		2,643.44
0385	700-70010	F/A Minor Contract Revisions	275,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	700-70012	F/A Asphalt Pavement Incentive	137,665.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70016	F/A Fuel Cost Adjustment	28,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0396	900-00006	Added Item (Dollar)/ Fuel Cost Adjustment - May	-58.810	-58.810		
			DOL	0.000	0.00	
			1.00000	-58.810		-58.81
0397	900-00006	Added Item (Dollar)/ Fuel Cost Adjustment - June	-8,286.690	-8,286.690		
			DOL	0.000	0.00	
			1.00000	-8,286.690		-8,286.69

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CAT NO0200 ROADWAY						
0398	900-00006	Added Item (Dollar)/ Fuel Cost Adjustment - July	0.000	0.000		
			DOL	-27,633.370	-27,633.37	
			1.00000	-27,633.370		-27,633.37
0400	700-70018	F/A Roadway Smoothness Incentive	67,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70023	F/A On-The-Job Trainee	6,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70025	F/A Quality Incentive Payment	60,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70111	Project First Program	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70155	F/A Pavement Surface Course Maintenance	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0831	630-85041	Mobile Attenuator For mobile closure during final striping	0.000	0.000		
			DAY	0.000	0.00	
			1,425.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 4,181,729.10	\$ 1,736,210.84
					\$ 2,803,156.30	

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0435	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	0.000	0.00	
			5.58000	0.000		0.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0440	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			558.00000	2.000		1,116.00
0445	626-01114	*Public Information Management (Tier IV)	99.000	42.000		
			DAY	24.000	1,473.12	
			61.38000	66.000		4,051.08

		CAT 0400	CURRENT AMT	\$ 7,198.20	\$ 1,473.12	\$ 5,167.08

		PROJECT TOTAL	CURRENT AMT	\$ 4,188,927.30	\$ 1,737,683.96	\$ 2,808,323.38