

**COLORADO DEPARTMENT OF TRANSPORTATION**

**Estimate Summary**

Estimate Run 9/29/2023 3:33 PM

**Contid:** C24142

**Estimate No:** 003 PROGRESS

**Item Code Yr:** 05

Contract Description: R1 NORTH SH121 SIGNALS A FY23-24	Percent Time: 19.23%	Original Time: 130.00
Project No: C1211-099	Pay Period Start: 7/26/2023	Revised Time: 130.00
Project Counties: C011 - JEFFERSON	Pay Period Ending: 08/25/2023	Time Charged: 25.00
Region 1	Date Let: 08/25/2022	Date Time Started: 06/05/2023
Contractor: STURGEON ELECTRIC COMPANY, INC. 12150 E. 112TH AVE. HENDERSON, CO 80640	Date Awarded: 09/14/2022	Date Work Began: 06/05/2023
	Date Contract Executed: 10/05/2022	Days Charged: 25.00
	Date Notice to Proceed: 10/05/2022	Date Accepted:

		<b>Current Total</b>	<b>This Estimate</b>
<b><u>24142-BID</u></b>			
Current Projected Amt:	\$4,245,535.01	Participating \$ 17,290.50	\$ 5,763.50
Award Project Amt:	\$3,855,000.00	Non-Participating 1,422,602.68	599,893.09
Percent Complete:	33.92%	Total Earnings 1,439,893.18	605,656.59
Remaining Projected Funds:	\$2,805,641.83	Stockpiled Materials 0.00	0.00
Remaining Contract Amt:	\$2,773,106.83	Gross Earnings 1,439,893.18	605,656.59
		Retainage -38,802.55	-17,437.33
		Securities Encumbered	
		Net Earnings 1,401,090.63	588,219.26
		Amount Due 1,401,090.63	588,219.26
		<b>Total for 24142-BID</b>	<b>\$ 588,219.26</b>
		<b>Payment Due</b>	<b>\$ 588,219.26</b>

Approved for Payment By Bradley Wood 09/18/2023

Estimate Comment:

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT: P00453

CONTID: C24142

PCN: 24142-BID

ESTIMATE NO: 3

Ref No.	Item No.	Item Description	BID+CO Quantity	Price /Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
<b>24142-BID</b>									
<b>0200</b>									
001	201-00000	Clearing and Grubbing   L S	1	\$20,000.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
002	202-00090	Removal of Delineator   EACH	48	\$85.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
003	202-00195	Removal of Median Cover   SY	444	\$42.00/SY	26.50	0.00	26.50	\$0.00	\$1,113.00
004	202-00200	Removal of Sidewalk   SY	625	\$38.00/SY	81.67	110.67	192.34	\$4,205.46	\$7,308.92
005	202-00203	Removal of Curb and Gutter   LF	1,440	\$18.00/LF	255.00	243.00	498.00	\$4,374.00	\$8,964.00
006	202-00206	Removal of Concrete Curb Ramp   SY	534	\$42.00/SY	32.78	48.00	80.78	\$2,016.00	\$3,392.76
007	202-00210	Removal of Concrete Pavement   SY	298	\$46.00/SY	0.00	5.33	5.33	\$245.18	\$245.18
008	202-00220	Removal of Asphalt Mat   SY	452	\$37.00/SY	59.56	109.55	169.11	\$4,053.35	\$6,257.07
009	202-00250	Removal of Pavement Marking   SF	7,074	\$3.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
010	202-00810	Removal of Ground Sign   EACH	17	\$220.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
011	202-00821	Removal of Sign Panel   EACH	1	\$110.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
012	202-00828	Removal of Traffic Signal Equipment   L S	1	\$59,750.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
013	202-00889	Removal of Detectable Warning   EACH	2	\$420.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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<b>24142-BID</b>									
<b>0200</b>									
014	202-04002	Clean Culvert   EACH	5	\$4,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
015	202-04010	Clean Inlet   EACH	7	\$4,000.00/EACH	2.00	0.00	2.00	\$0.00	\$8,000.00
016	203-01500	Blading   HOUR	16	\$400.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
017	203-01597	Potholing   HOUR	200	\$380.00/HOUR	114.00	0.00	114.00	\$0.00	\$43,320.00
018	208-00002	Erosion Log Type 1 (12 Inch)   LF	96	\$25.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
019	208-00035	Aggregate Bag   LF	102	\$25.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
020	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)   EACH	5	\$2,000.00/EACH	2.00	0.00	2.00	\$0.00	\$4,000.00
021	208-00051	Storm Drain Inlet Protection (Type I)   LF	68	\$31.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
022	208-00106	Sweeping (Sediment Removal)   HOUR	200	\$120.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
023	208-00107	Removal of Trash   HOUR	50	\$95.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
024	210-00810	Reset Ground Sign   EACH	2	\$625.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
025	210-00815	Reset Sign Panel   EACH	21	\$380.00/EACH	0.00	6.00	6.00	\$2,280.00	\$2,280.00
026	210-00867	Reset Fire Preemption Unit   EACH	11	\$1,200.00/EACH	0.00	3.00	3.00	\$3,600.00	\$3,600.00
027	210-04010	Adjust Manhole   EACH	1	\$2,500.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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<b>0200</b>									
028	212-01200	Landscape Restoration   L S	1	\$25,000.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
029	217-00020	Herbicide Treatment   HOUR	8	\$279.00/HOUR	2.50	0.00	2.50	\$0.00	\$697.50
030	240-00000	Wildlife Biologist   HOUR	8	\$220.00/HOUR	3.50	0.00	3.50	\$0.00	\$770.00
031	240-00100	Prairie Dog Management   L S	1	\$18,000.00/L S	1.00	0.00	1.00	\$0.00	\$18,000.00
032	250-00010	Environmental Health and Safety Management   L S	1	\$15,000.00/L S	1.00	0.00	1.00	\$0.00	\$15,000.00
033	250-00050	Monitoring Technician   HOUR	20	\$210.00/HOUR	0.00	11.50	11.50	\$2,415.00	\$2,415.00
034	250-00110	Health and Safety Officer   HOUR	8	\$245.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
035	304-06000	Aggregate Base Course (Class 6)   TON	24	\$150.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
036	403-00720	Hot Mix Asphalt (Patching) (Asphalt)   TON	151	\$185.00/TON	15.29	21.90	37.19	\$4,051.50	\$6,880.15
037	412-00800	Concrete Pavement (8 Inch)   SY	323	\$170.00/SY	0.00	5.33	5.33	\$906.10	\$906.10
038	503-00018	Drilled Shaft (18 Inch)   LF	20	\$395.00/LF	15.00	0.00	15.00	\$0.00	\$5,925.00
039	503-00036	Drilled Shaft (36 Inch)   LF	86	\$680.00/LF	76.00	0.00	76.00	\$0.00	\$51,680.00
040	503-00042	Drilled Shaft (42 Inch)   LF	17	\$750.00/LF	0.00	0.00	0.00	\$0.00	\$0.00

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041	503-00048	Drilled Shaft (48 Inch)   LF	210	\$760.00/LF	126.00	0.00	126.00	\$0.00	\$95,760.00
042	503-00054	Drilled Shaft (54 Inch)   LF	21	\$850.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
043	506-00209	Riprap (9 Inch)   CY	2	\$500.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
044	514-00048	Pedestrian Railing (48 Inch)   LF	50	\$500.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
045	603-01185	18 Inch Reinforced Concrete Pipe (Complete In Place)   LF	16	\$230.00/LF	0.00	16.00	16.00	\$3,680.00	\$3,680.00
046	603-05018	18 Inch Reinforced Concrete End Section   EACH	2	\$1,770.00/EACH	0.00	2.00	2.00	\$3,540.00	\$3,540.00
047	607-11525	Fence (Plastic)   LF	1,820	\$11.00/LF	0.00	1,000.00	1,000.00	\$11,000.00	\$11,000.00
048	608-00006	Concrete Sidewalk (6 Inch)   SY	644	\$150.00/SY	81.67	110.67	192.34	\$16,600.50	\$28,851.00
049	608-00010	Concrete Curb Ramp   SY	662	\$175.00/SY	32.78	48.00	80.78	\$8,400.00	\$14,136.50
050	608-00015	Detectable Warnings   SF	32	\$120.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
051	609-20010	Curb Type 2 (Section B)   LF	214	\$30.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
052	609-21010	Curb and Gutter Type 2 (Section I-B)   LF	700	\$35.00/LF	0.00	30.00	30.00	\$1,050.00	\$1,050.00
053	609-21020	Curb and Gutter Type 2 (Section II-B)   LF	947	\$35.00/LF	225.00	243.00	468.00	\$8,505.00	\$16,380.00

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054	610-00020	Median Cover Material (Patterned Concrete)   SF	5,491	\$24.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
055	612-00001	Delineator (Type I)   EACH	19	\$245.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
056	612-00003	Delineator (Type III)   EACH	39	\$245.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
057	613-00206	2 Inch Electrical Conduit (Bored)   LF	2,025	\$30.00/LF	979.00	0.00	979.00	\$0.00	\$29,370.00
058	613-00306	3 Inch Electrical Conduit (Bored)   LF	3,935	\$35.00/LF	1,830.00	0.00	1,830.00	\$0.00	\$64,050.00
059	613-01200	2 Inch Electrical Conduit (Plastic)   LF	505	\$25.00/LF	880.00	0.00	880.00	\$0.00	\$22,000.00
060	613-01300	3 Inch Electrical Conduit (Plastic)   LF	250	\$30.00/LF	1,022.00	0.00	1,022.00	\$0.00	\$30,660.00
061	613-07004	Type Four Pull Box   EACH	17	\$2,500.00/EACH	10.00	0.00	10.00	\$0.00	\$25,000.00
062	613-07005	Type Five Pull Box   EACH	5	\$3,295.00/EACH	3.00	0.00	3.00	\$0.00	\$9,885.00
063	613-10000	Wiring   L S	1	\$90,000.00/L S	0.00	0.50	0.50	\$45,000.00	\$45,000.00
064	613-13014	Luminaire (LED) (14,000 Lumens)   EACH	18	\$1,100.00/EACH	10.00	0.00	10.00	\$0.00	\$11,000.00
065	613-80130	Service Meter Cabinet   EACH	2	\$8,500.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
066	614-00011	Sign Panel (Class I)   SF	545	\$52.00/SF	0.00	45.00	45.00	\$2,340.00	\$2,340.00
067	614-00012	Sign Panel (Class II)   SF	126	\$61.00/SF	0.00	0.00	0.00	\$0.00	\$0.00

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068	614-00220	Steel Signpost (2.5x2.5 Inch Tubing)   LF	348	\$55.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
069	614-01582	Steel Sign Support (2-1/2 Inch Round)(Post and Slipbase)   LF	102	\$79.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
070	614-10154	12 Inch Heated LED (Ball)(Red)   EACH	5	\$875.00/EACH	0.00	3.00	3.00	\$2,625.00	\$2,625.00
071	614-70010	Modification of Signal Face   EACH	3	\$650.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
072	614-70024	1310nm SFP Optic Module   EACH	2	\$765.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
073	614-70030	Optical Attenuator   EACH	2	\$365.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
074	614-70150	Pedestrian Signal Face (16) (Countdown)   EACH	36	\$825.00/EACH	0.00	18.00	18.00	\$14,850.00	\$14,850.00
075	614-70200	Accessible Pedestrian Signal   EACH	3	\$1,400.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
076	614-70336	Traffic Signal Face (12-12-12)   EACH	64	\$1,175.00/EACH	0.00	38.00	38.00	\$44,650.00	\$44,650.00
077	614-70448	Traffic Signal Face (12-12-12-12)   EACH	33	\$1,400.00/EACH	0.00	9.00	9.00	\$12,600.00	\$12,600.00
078	614-72740	Blank Out Sign(LED) (Single Faced)   EACH	1	\$10,500.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
079	614-72836	Conflict Monitor   EACH	2	\$1,325.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
080	614-72855	Traffic Signal Controller Cabinet   EACH	2	\$22,000.00/EACH	0.00	1.00	1.00	\$22,000.00	\$22,000.00

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081	614-72860	Pedestrian Push Button   EACH	10	\$475.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
082	614-72863	Pedestrian Push Button Post Assembly   EACH	28	\$3,350.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
083	614-72887	Microwave Vehicle Radar Detector   EACH	31	\$8,900.00/EACH	0.00	10.00	10.00	\$89,000.00	\$89,000.00
084	614-81130	Traffic Signal-Light Pole Steel (1-30 Foot Mast Arm)   EACH	2	\$22,110.00/EACH	1.00	1.00	2.00	\$22,110.00	\$44,220.00
085	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)   EACH	3	\$22,470.00/EACH	1.00	1.00	2.00	\$22,470.00	\$44,940.00
086	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)   EACH	1	\$23,910.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
087	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)   EACH	1	\$25,950.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
088	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)   EACH	1	\$25,820.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
089	614-81160	Traffic Signal Light Pole Steel (1-60 Foot Mast Arm)   EACH	3	\$38,830.00/EACH	1.00	1.00	2.00	\$38,830.00	\$77,660.00
090	614-81165	Traffic Signal-Light Pole Steel (1-65 Foot Mast Arm)   EACH	5	\$39,300.00/EACH	1.50	1.50	3.00	\$58,950.00	\$117,900.00
091	614-81170	Traffic Signal-Light Pole Steel (1-70 Foot Mast Arm)   EACH	1	\$43,565.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00



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092	614-81255	Traffic Signal Light Pole Steel (2-55 Foot Mast Arm)   EACH	1	\$62,450.00/EACH	0.33	0.67	1.00	\$41,841.50	\$62,450.00
093	614-84000	Traffic Signal Pedestal Pole Steel   EACH	4	\$3,800.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
094	614-86248	Traffic Signal Controller (Type 2070LC)   EACH	2	\$5,200.00/EACH	0.00	2.00	2.00	\$10,400.00	\$10,400.00
095	614-86800	Uninterrupted Power Supply   EACH	2	\$6,800.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
096	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)   LF	70	\$15.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
097	614-87012	Fiber Optic Termination Panel (12 Fiber)   EACH	2	\$1,145.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
098	614-87015	Buffer Tube Fan Out Kit   EACH	2	\$715.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
099	614-87333	Closed Circuit Television Camera (Traffic Surveillance)   EACH	5	\$5,400.00/EACH	0.00	3.00	3.00	\$16,200.00	\$16,200.00
100	614-87350	Test Fiber Optic Cable   L S	1	\$5,000.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
101	614-87512	Splice Fiber Optic Cable (12 Strand)   EACH	2	\$1,100.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
102	614-87690	Ethernet Switch   EACH	2	\$9,700.00/EACH	0.00	2.00	2.00	\$19,400.00	\$19,400.00
103	621-00450	Detour Pavement   SY	100	\$250.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
104	625-00000	Construction Surveying   L S	1	\$26,000.00/L S	0.40	0.00	0.40	\$0.00	\$10,400.00

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105	626-00000	Mobilization   L S	1	\$244,125.00/L S	0.50	0.10	0.60	\$24,412.50	\$146,475.00
106	626-01114	Public Information Management (Tier IV)   DAY	150	\$80.00/DAY	46.00	19.00	65.00	\$1,520.00	\$5,200.00
107	627-00008	Modified Epoxy Pavement Marking   GAL	62	\$200.00/GAL	0.00	0.00	0.00	\$0.00	\$0.00
108	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)   SF	7,762	\$18.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
109	629-01065	Survey Monument (Type 5S)   EACH	5	\$550.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
110	630-00000	Flagging   HOUR	200	\$32.00/HOUR	5.00	47.50	52.50	\$1,520.00	\$1,680.00
111	630-00003	Uniformed Traffic Control   HOUR	60	\$146.00/HOUR	0.00	27.50	27.50	\$4,015.00	\$4,015.00
112	630-00006	Uniformed Traffic Control (Vehicle)   HOUR	60	\$49.00/HOUR	0.00	27.50	27.50	\$1,347.50	\$1,347.50
113	630-00007	Traffic Control Inspection   DAY	30	\$81.00/DAY	4.00	8.00	12.00	\$648.00	\$972.00
114	630-00012	Traffic Control Management   DAY	120	\$1,190.00/DAY	34.00	14.00	48.00	\$16,660.00	\$57,120.00
115	630-80001	Flashing Beacon (Portable)   EACH	6	\$108.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
116	630-80335	Barricade (Type 3 M-A) (Temporary)   EACH	6	\$81.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
117	630-80340	Pedestrian Barricade (ADA)   LF	400	\$98.00/LF	0.00	15.00	15.00	\$1,470.00	\$1,470.00

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<b>24142-BID</b>									
<b>0200</b>									
118	630-80341	Construction Traffic Sign (Panel Size A)   EACH	18	\$54.00/EACH	3.00	0.00	3.00	\$0.00	\$162.00
119	630-80342	Construction Traffic Sign (Panel Size B)   EACH	16	\$54.00/EACH	10.50	(4.50)	6.00	(\$243.00)	\$324.00
120	630-80355	Portable Message Sign Panel   EACH	4	\$3,240.00/EACH	1.00	0.00	1.00	\$0.00	\$3,240.00
121	630-80356	Advance Warning Flashing or Sequencing Arrow Panel (A Type)   EACH	4	\$864.00/EACH	2.00	0.00	2.00	\$0.00	\$1,728.00
122	630-80360	Drum Channelizing Device   EACH	100	\$25.00/EACH	7.50	0.00	7.50	\$0.00	\$187.50
123	630-80363	Drum Channelizing Device (With Light) (Flashing)   EACH	30	\$35.00/EACH	0.00	7.50	7.50	\$262.50	\$262.50
124	630-80380	Traffic Cone   EACH	100	\$8.00/EACH	40.00	11.50	51.50	\$92.00	\$412.00
125	630-80393	Stackable Vertical Panels   EACH	50	\$17.00/EACH	15.00	0.00	15.00	\$0.00	\$255.00
126	630-85041	Mobile Attenuator   DAY	70	\$245.00/DAY	0.00	0.00	0.00	\$0.00	\$0.00
127	632-00000	Night Work Lighting   L S	1	\$20,000.00/L S	0.00	0.20	0.20	\$4,000.00	\$4,000.00
128	700-70010	F/A Minor Contract Revisions   F A	290,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
129	700-70016	F/A Fuel Cost Adjustment   F A	0	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT: P00453

CONTID: C24142

PCN: 24142-BID

ESTIMATE NO: 3

Ref No.	Item No.	Item Description	BID+CO Quantity	Price /Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
<b>24142-BID</b>									
<b>0200</b>									
130	700-70082	F/A Furnish & Install Electrical Service   F A	40,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
131	700-70380	F/A Erosion Control   F A	20,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
132	700-70589	F/A Environmental Health & Safety Management   F A	8,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
<b>0200 Total</b>								\$599,893.09	\$1,422,602.68
<b>0400</b>									
133	620-00002	Field Office (Class 2)   EACH	1	\$35,000.00/EACH	0.30	0.15	0.45	\$5,250.00	\$15,750.00
134	620-00020	Sanitary Facility   EACH	1	\$3,950.00/EACH	0.26	0.13	0.39	\$513.50	\$1,540.50
<b>0400 Total</b>								\$5,763.50	\$17,290.50
<b>24142-BID Total</b>								\$605,656.59	\$605,656.59
<b>Invoice Total</b>								\$605,656.59	\$1,439,893.18