

ESTIMATE SUMMARY

CONTID: C24152

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 24152-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION: VMS SIGN INSTALLATIONS AND VSL SIGN REPLACEMENTS
 TIME CHARGED: 73.0 DAYS TIME ALLOW: 138 WORK DAYS
 PERCENT TIME: 52.90 ORIG TIME ALLOW: 138 WORK DAYS

PROJECT NO: ITS 0741-024
 VMS SIGN INSTALLATIONS AND VSL SIGN REPLACEMENTS

NAME OF ROAD:

PROJECT COUNTIES: JEFFERSON CLEAR CREEK
 SUMMIT EAGLE

CONTRACTOR:

MORTON ELECTRIC, INC. PAY PERIOD ENDING 11/30/2023 DATE TIME STARTED 04/03/2023
 1049 MEADOW LANE DATE LET 06/02/2022 DATE WORK BEGAN 04/03/2023
 DATE AWARDED 07/26/2022 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 08/12/2022 DATE ACCEPTED
 PUEBLO CO 81006 (719)948-3097 DATE NOTICE TO PROCEED 04/03/2023

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,357,384.51 PARTICIPATING	\$ 931,428.50	\$ 73,292.00
AWARD PROJECT AMT: \$ 2,152,940.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 39.51% TOTAL EARNINGS	931,428.50	73,292.00
FUNDS AVAILABLE: \$ 1,425,956.01 STOCKPILED MATERIALS	141,596.00	0.00
	GROSS EARNINGS	1,073,024.50
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-24,893.06	-2,198.76
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,048,131.44
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,048,131.44
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 71,093.24

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00815	Removal of Sign (Special)	13.000	0.000		
			EACH	13.000	5,200.00	
			400.00000	13.000		5,200.00
0010	203-01597	Potholing	120.000	53.000		
			HOURL	0.000	0.00	
			275.00000	53.000		14,575.00
0015	208-00002	*Erosion Log Type 1 (12 Inch)	1,400.000	775.000		
			LF	0.000	0.00	
			12.00000	775.000		9,300.00
0020	208-00035	*Aggregate Bag	100.000	70.000		
			LF	0.000	0.00	
			12.00000	70.000		840.00
0025	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	3.000	2.000		
			EACH	0.000	0.00	
			550.00000	2.000		1,100.00
0030	208-00051	*Storm Drain Inlet Protection (Type I)	0.000	0.000		
			LF	0.000	0.00	
			21.00000	0.000		0.00
0035	208-00052	*Storm Drain Inlet Protection (Type II)	0.000	0.000		
			LF	0.000	0.00	
			76.00000	0.000		0.00
0040	208-00056	*Storm Drain Inlet Protection (Type III)	0.000	0.000		
			EACH	0.000	0.00	
			213.00000	0.000		0.00
0045	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURL	0.000	0.00	
			120.00000	0.000		0.00
0050	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOURL	0.000	0.00	
			150.00000	0.000		0.00
0055	208-00106	Sweeping (Sediment Removal)	20.000	5.000		
			HOURL	0.000	0.00	
			120.00000	5.000		600.00

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CAT NO0200 ROADWAY						
0060	208-00107	Removal of Trash	0.000	0.000		
			120.00000	0.000		0.00
				0.000	0.00	
				0.000		
0065	208-00207	*Erosion Control Management	32.000	28.000		
			988.00000	32.000	3,952.00	31,616.00
				4.000		
				0.000		
0070	210-00827	Reset Pull Box	0.000	0.000		
			800.00000	0.000		0.00
				0.000	0.00	
				0.000		
0075	212-00700	*Organic Fertilizer	270.000	0.000		
			2.30000	0.000		0.00
				0.000	0.00	
				0.000		
0080	212-00701	*Compost (Mechanically Applied)	0.000	0.000		
			69.00000	0.000		0.00
				0.000	0.00	
				0.000		
0085	212-00703	*Humate	0.000	0.000		
			2.50000	0.000		0.00
				0.000	0.00	
				0.000		
0090	212-00704	*Mycorrhizae	0.000	0.000		
			75.00000	0.000		0.00
				0.000	0.00	
				0.000		
0095	212-00705	*Elemental Sulfur	0.000	0.000		
			21.00000	0.000		0.00
				0.000	0.00	
				0.000		
0100	212-00706	*Seeding (Native) Drill	0.900	0.000		
			2,600.00000	0.000		0.00
				0.000	0.00	
				0.000		
0105	213-00003	*Mulching (Weed Free)	0.900	0.000		
			1,600.00000	0.000		0.00
				0.000	0.00	
				0.000		
0110	213-00061	*Mulch Tackifier	180.000	0.000		
			3.50000	0.000		0.00
				0.000	0.00	
				0.000		

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CAT NO0200 ROADWAY						
0115	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	100.000	0.000		
		SY		0.000	0.00	
			4.00000	0.000		0.00
0120	217-00020	*Herbicide Treatment	0.000	0.000		
		HOURL		0.000	0.00	
			187.00000	0.000		0.00
0125	503-00024	Drilled Shaft (24 Inch)	113.000	106.000		
		LF		0.000	0.00	
			650.00000	106.000		68,900.00
0130	503-00042	*Drilled Shaft (42 Inch)	34.000	34.000		
		LF		0.000	0.00	
			800.00000	34.000		27,200.00
0135	503-00048	*Drilled Shaft (48 Inch)	32.000	30.000		
		LF		0.000	0.00	
			850.00000	30.000		25,500.00
0140	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	562.500	562.500		
		LF		0.000	0.00	
			57.00000	562.500		32,062.50
0145	606-01340	*End Anchorage Type 3D	3.000	3.000		
		EACH		0.000	0.00	
			3,784.00000	3.000		11,352.00
0150	606-01385	*Transition Type 3J	1.000	1.000		
		EACH		0.000	0.00	
			1,936.00000	1.000		1,936.00
0152	606-01390	End Anchor Ty 3K	1.000	1.000		
		EACH		0.000	0.00	
			5,041.00000	1.000		5,041.00
0155	606-02005	*End Anchorage (Flared)	2.000	2.000		
		EACH		0.000	0.00	
			4,924.00000	2.000		9,848.00
0160	607-11525	*Fence (Plastic)	0.000	0.000		
		LF		0.000	0.00	
			7.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0165	612-00260	Location Marker (Fiber Optic)(Dome)	21.000	17.000		
			EACH	0.000	0.00	
			213.00000	17.000		3,621.00
0170	612-00270	Location Marker (Utility)(Flat Slat)	14.000	14.000		
			EACH	0.000	0.00	
			205.00000	14.000		2,870.00
0175	613-00206	*2 Inch Electrical Conduit (Bored)	666.000	666.000		
			LF	0.000	0.00	
			60.00000	666.000		39,960.00
0180	613-01100	1 Inch Electrical Conduit (Plastic)	220.000	120.000		
			LF	0.000	0.00	
			40.00000	120.000		4,800.00
0185	613-01200	2 Inch Electrical Conduit (Plastic)	1,164.000	1,164.000		
			LF	0.000	0.00	
			60.00000	1,164.000		69,840.00
0187	613-01300	3 In Elec Cond (P)	45.000	45.000		
			LF	0.000	0.00	
			70.00000	45.000		3,150.00
0190	613-04100	Electrical System Modifications	1.000	0.000		
			L S	0.000	0.00	
			25,500.00000	0.000		0.00
0195	613-07011	Pull Box (11"x18"x12")	17.000	17.000		
			EACH	0.000	0.00	
			1,240.00000	17.000		21,080.00
0200	613-07023	Pull Box (24"x36"x24")	15.000	15.000		
			EACH	0.000	0.00	
			2,655.00000	15.000		39,825.00
0205	613-07040	Pull Box (30"x48"x24")	2.000	1.000		
			EACH	0.000	0.00	
			3,300.00000	1.000		3,300.00
0210	613-07195	Proof Conduit	300.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0212	613-07199	Inst Pull Box	1.000	1.000		
			EACH	0.000	0.00	
			1,340.00000	1.000		1,340.00
0215	613-10000	Wiring	1.000	0.000		
			L S	0.300	10,200.00	
			34,000.00000	0.300		10,200.00
0220	613-60700	Troubleshooting	64.000	64.000		
			HOUR	0.000	0.00	
			175.00000	64.000		11,200.00
0225	613-80130	Service Meter Cabinet	3.000	3.000		
			EACH	0.000	0.00	
			6,900.00000	3.000		20,700.00
0230	614-00041	*Signpost (Special)	14.000	11.000		
			EACH	2.000	8,202.00	
			4,101.00000	13.000		53,313.00
0235	614-10120	Variable Message Sign	3.000	0.000		
			EACH	0.000	0.00	
			79,856.00000	0.000		0.00
0240	614-10127	Variable Speed Limit Sign	13.000	0.000		
			EACH	0.000	0.00	
			14,500.00000	0.000		0.00
0240		MATERIAL ALLOWANCE Variiabe Speed Limit Signs		14.000		
			EACH	0.000	0.00	
			10,114.00000	14.000		141,596.00
0245	614-30205	*VMS Butterfly Support (Roadside)	2.000	0.000		
			EACH	0.000	0.00	
			45,000.00000	0.000		0.00
0250	614-32400	*Monotube Overhead Sign Cantilever (24 Inch Diameter)	1.000	0.000		
			EACH	0.000	0.00	
			66,290.00000	0.000		0.00
0255	614-70024	*1310nm SFP Optic Module	4.000	0.000		
			EACH	0.000	0.00	
			660.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0260	614-70028	*CWDM SFP Optic Module	4.000	0.000		
			EACH	0.000	0.00	
			880.00000	0.000		0.00
0265	614-70030	*Optical Attenuator	8.000	0.000		
			EACH	0.000	0.00	
			165.00000	0.000		0.00
0270	614-70032	*Optical Filter	12.000	0.000		
			EACH	0.000	0.00	
			550.00000	0.000		0.00
0275	614-87006	*Fiber Optic Termination Panel (6 Fiber)	3.000	0.000		
			EACH	0.000	0.00	
			660.00000	0.000		0.00
0280	614-87010	*Fiber Optic Cable (Single Mode) (12 Fiber)	445.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0285	614-87320	Closed Circuit Television	2.000	0.000		
			EACH	0.000	0.00	
			7,500.00000	0.000		0.00
0290	614-87350	*Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			4,500.00000	0.000		0.00
0295	614-87402	*Breakaway Tapered ITS Pole Steel (40 Feet)	2.000	0.000		
			EACH	0.000	0.00	
			8,035.00000	0.000		0.00
0300	614-87691	*Ethernet Switch Type I	3.000	0.000		
			EACH	0.000	0.00	
			5,445.00000	0.000		0.00
0305	614-87708	Cellular Modem (CDMA)	1.000	0.000		
			EACH	0.000	0.00	
			6,500.00000	0.000		0.00
0310	625-00000	*Construction Surveying	1.000	0.500		
			L S	0.000	0.00	
			35,000.00000	0.500		17,500.00

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CAT NO0200 ROADWAY						
0315	626-00000	*Mobilization	1.000	0.221		
			L S	0.000	0.00	
			460,000.00000	0.221		101,660.00
0320	626-01114	*Public Information Management (Tier IV)	105.000	91.000		
			DAY	14.000	1,078.00	
			77.00000	105.000		8,085.00
0325	630-00000	*Flagging	480.000	0.000		
			HOUR	0.000	0.00	
			36.50000	0.000		0.00
0330	630-00003	*Uniformed Traffic Control	0.000	0.000		
			HOUR	0.000	0.00	
			138.00000	0.000		0.00
0335	630-00006	*Uniformed Traffic Control (Vehicle)	0.000	0.000		
			HOUR	0.000	0.00	
			83.00000	0.000		0.00
0340	630-00007	*Traffic Control Inspection	1.000	1.000		
			DAY	0.000	0.00	
			650.00000	1.000		650.00
0345	630-00012	*Traffic Control Management	115.000	60.000		
			DAY	14.000	21,560.00	
			1,540.00000	74.000		113,960.00
0350	630-80341	*Construction Traffic Sign (Panel Size A)	16.000	5.000		
			EACH	0.000	0.00	
			61.00000	5.000		305.00
0355	630-80342	*Construction Traffic Sign (Panel Size B)	38.000	19.000		
			EACH	0.000	0.00	
			72.00000	19.000		1,368.00
0360	630-80351	*Vertical Panel (Plastic)	100.000	15.000		
			EACH	0.000	0.00	
			61.00000	15.000		915.00
0365	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			8,800.00000	1.000		8,800.00

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CAT NO0200 ROADWAY						
0370	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000 EACH 1,650.00000	1.000 0.000 1.000	0.00 0.00	1,650.00
0375	630-80360	*Drum Channelizing Device	100.000 EACH 72.00000	5.000 0.000 5.000	0.00 0.00	360.00
0380	630-80380	*Traffic Cone	150.000 EACH 20.00000	75.000 0.000 75.000	0.00 0.00	1,500.00
0385	630-80417	*Sequential Flashing Warning Light	0.000 EACH 27.50000	0.000 0.000 0.000	0.00 0.00	0.00
0390	630-85041	*Mobile Attenuator	115.000 DAY 1,650.00000	75.000 14.000 89.000	23,100.00	146,850.00
0395	700-70010	F/A Minor Contract Revisions	15,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0400	700-70016	F/A Fuel Cost Adjustment	0.010 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0405	700-70023	F/A On-The-Job Trainee	2,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0410	700-70082	F/A Furnish & Install Electrical Service	60,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0415	700-70111	Project First Program	1,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0420	700-70230	F/A Communication Lines	50,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00

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CAT NO0200 ROADWAY						
0425	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	900-00006	Added Item (Dollar)/ Price Reduction-Pay Factors Concrete-Table 601-3	-2,444.000	-2,444.000		
			DOL	0.000	0.00	
			1.00000	-2,444.000		-2,444.00

			CAT 0200	CURRENT AMT	\$ 2,357,384.51	\$ 73,292.00 \$ 1,073,024.50
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0430	620-00020	Sanitary Facility	0.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00

			CAT 0400	CURRENT AMT	\$ 0.00	\$ 0.00 \$ 0.00

			PROJECT TOTAL	CURRENT AMT	\$ 2,357,384.51	\$ 73,292.00 \$ 1,073,024.50