

ESTIMATE SUMMARY

 CONTID: C24166 ESTIMATE NO: 0001 PROG SPEC YR: 2005
 PCN: 24166-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: SH 9 North of Silverthorne
 TIME CHARGED: 20.0 DAYS TIME ALLOW: 10/13/202 FIXED COMPLETION DAT
 PERCENT TIME: 12.05 ORIG TIME ALLOW: 10/13/202 FIXED COMPLETION DAT

PROJECT NO: STR0092-024
 SH 9 NORTH OF SILVERTHORNE

NAME OF ROAD:
 PROJECT COUNTIES: GRAND SUMMIT

CONTRACTOR:
 Kilgore Companies, LLC dba Elam Construction PAY PERIOD ENDING 05/20/2023 DATE TIME STARTED 05/01/2023
 556 Struthers Avenue DATE LET 12/22/2022 DATE WORK BEGAN 05/01/2023
 DATE AWARDED 01/04/2023 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 01/13/2023 DATE ACCEPTED
 Grand Junction CO 81501 (970)242-5370 DATE NOTICE TO PROCEED 05/01/2023

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 7,010,429.85 PARTICIPATING	\$ 135,488.15	\$ 135,488.15
AWARD PROJECT AMT: \$ 6,632,329.84 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 1.93% TOTAL EARNINGS	135,488.15	135,488.15
FUNDS AVAILABLE: \$ 6,874,941.70 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	135,488.15
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-4,064.64	-4,064.64
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	131,423.51
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	131,423.51
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 131,423.51

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	Removal of Asphalt Mat (Planing)	29,688.000	0.000		
			SY	0.000	0.00	
			7.45000	0.000		0.00
0010	202-00250	Removal of Pavement Marking	153,956.000	0.000		
			SF	0.000	0.00	
			0.50000	0.000		0.00
0015	202-00502	Removal of Portions of Present Structure	16.000	0.000		
			CY	0.000	0.00	
			4,310.00000	0.000		0.00
0020	202-00810	Removal of Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			178.00000	0.000		0.00
0025	202-01130	Removal of Guardrail Type 3	6,605.000	0.000		
			LF	0.000	0.00	
			4.30000	0.000		0.00
0030	202-01170	Removal of Guardrail Type 7	463.000	0.000		
			LF	402.000	43,416.00	
			108.00000	402.000		43,416.00
0035	202-01300	Removal of End Anchorage	38.000	0.000		
			EACH	0.000	0.00	
			275.00000	0.000		0.00
0040	203-01594	Combination Loader	50.000	0.000		
			HOOR	3.000	480.00	
			160.00000	3.000		480.00
0045	203-02330	Laborer	80.000	0.000		
			HOOR	0.000	0.00	
			60.00000	0.000		0.00
0050	208-00002	Erosion Log Type 1 (12 Inch)	200.000	0.000		
			LF	0.000	0.00	
			5.75000	0.000		0.00
0055	208-00035	Aggregate Bag	100.000	0.000		
			LF	0.000	0.00	
			13.20000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000	0.000		
			EACH	0.000	0.00	
			604.00000	0.000		0.00
0065	208-00075	Pre-fabricated Vehicle Tracking Pad	2.000	0.000		
			EACH	0.000	0.00	
			20,470.00000	0.000		0.00
0070	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOOR	12.000	584.40	
			48.70000	12.000		584.40
0075	208-00105	Removal and Disposal of Sediment (Equipment)	12.000	0.000		
			HOOR	6.000	666.00	
			111.00000	6.000		666.00
0080	208-00106	Sweeping (Sediment Removal)	30.000	0.000		
			HOOR	0.000	0.00	
			157.00000	0.000		0.00
0085	208-00107	Removal of Trash	20.000	0.000		
			HOOR	20.000	3,000.00	
			150.00000	20.000		3,000.00
0090	210-00011	Reset Mailbox Structure (Type 1)	1.000	0.000		
			EACH	0.000	0.00	
			351.00000	0.000		0.00
0095	210-00012	Reset Mailbox Structure (Type 2)	1.000	0.000		
			EACH	0.000	0.00	
			485.00000	0.000		0.00
0100	210-00013	Reset Mailbox Structure (Type 3)	1.000	0.000		
			EACH	0.000	0.00	
			701.00000	0.000		0.00
0105	304-07005	Aggregate Base Course (Class 7)	679.000	0.000		
			CY	0.000	0.00	
			117.00000	0.000		0.00
0110	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	50.000	0.000		
			TON	0.000	0.00	
			569.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	403-34701	Hot Mix Asphalt (Grading SX) (75)	15,247.000	0.000		
			TON	0.000	0.00	
			105.00000	0.000		0.00
0120	409-01015	Cover Coat Material (Type I)	266,778.000	0.000		
			SY	0.000	0.00	
			1.85000	0.000		0.00
0125	411-03355	Asphalt Cement Performance Grade (PG 58-34)	915.000	0.000		
			TON	0.000	0.00	
			751.00000	0.000		0.00
0130	411-10216	Emulsified Asphalt (CRS-2P)	104,043.000	0.000		
			GAL	0.000	0.00	
			3.80000	0.000		0.00
0135	411-10253	Emulsified Asphalt (CSS-1H)	17,607.000	0.000		
			GAL	0.000	0.00	
			3.25000	0.000		0.00
0140	411-10255	Emulsified Asphalt (Slow-Setting)	9,240.000	0.000		
			GAL	0.000	0.00	
			3.25000	0.000		0.00
0145	506-00209	Riprap (9 Inch)	66.000	0.000		
			CY	0.000	0.00	
			687.00000	0.000		0.00
0150	509-00001	Structural Steel (Galvanized)	70.000	0.000		
			LB	0.000	0.00	
			75.50000	0.000		0.00
0155	518-03000	Sawing and Sealing Bridge Joint	182.000	0.000		
			LF	0.000	0.00	
			129.00000	0.000		0.00
0160	601-03000	Concrete Class D	16.000	0.000		
			CY	0.000	0.00	
			1,780.00000	0.000		0.00
0165	606-00301	Guardrail Type 3 (6-3 Post Spacing)	5,716.000	0.000		
			LF	0.000	0.00	
			52.20000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	606-00710	Guardrail Type 7 (Style CA)	563.000	0.000		
			LF	0.000	0.00	
			208.00000	0.000		0.00
0175	606-01320	End Anchorage Type 3B	2.000	0.000		
			EACH	0.000	0.00	
			2,240.00000	0.000		0.00
0180	606-01370	Transition Type 3G	41.000	0.000		
			EACH	0.000	0.00	
			4,970.00000	0.000		0.00
0185	606-01385	Transition Type 3J	4.000	0.000		
			EACH	0.000	0.00	
			2,180.00000	0.000		0.00
0190	606-01390	End Anchorage Type 3K	4.000	0.000		
			EACH	0.000	0.00	
			2,950.00000	0.000		0.00
0195	606-02005	End Anchorage (Flared)	31.000	0.000		
			EACH	0.000	0.00	
			5,340.00000	0.000		0.00
0200	614-00011	Sign Panel (Class I)	21.000	0.000		
			SF	0.000	0.00	
			27.00000	0.000		0.00
0205	614-00012	Sign Panel (Class II)	63.000	0.000		
			SF	0.000	0.00	
			30.20000	0.000		0.00
0210	614-01503	Steel Sign Support (2-Inch Round)(Post and Socket)	14.000	0.000		
			EACH	0.000	0.00	
			297.00000	0.000		0.00
0215	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	10.000	0.000		
			EACH	0.000	0.00	
			701.00000	0.000		0.00
0220	626-00000	Mobilization	1.000	0.000		
			LS	0.000	0.00	
			875,000.49000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	626-01113	Public Information Management (Tier III)	180.000	0.000		
			DAY	34.000	2,383.40	
			70.10000	34.000		2,383.40
0230	627-00008	Modified Epoxy Pavement Marking	2,186.000	0.000		
			GAL	0.000	0.00	
			119.00000	0.000		0.00
0235	627-00013	Pavement Marking Paint (High Build)	2,799.000	0.000		
			GAL	0.000	0.00	
			41.00000	0.000		0.00
0240	627-30407	Preformed Thermoplastic Pavement Marking (Word-Symbol) (Spec	129.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0245	627-30411	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (130.000	0.000		
			SF	0.000	0.00	
			15.60000	0.000		0.00
0250	630-00000	Flagging	4,000.000	0.000		
			HOUR	338.500	15,334.05	
			45.30000	338.500		15,334.05
0255	630-00007	Traffic Control Inspection	52.000	0.000		
			DAY	6.000	2,910.00	
			485.00000	6.000		2,910.00
0260	630-00012	Traffic Control Management	104.000	0.000		
			DAY	14.000	21,840.00	
			1,560.00000	14.000		21,840.00
0265	630-80001	Flashing Beacon (Portable)	4.000	0.000		
			EACH	2.000	2,580.00	
			1,290.00000	2.000		2,580.00
0270	630-80341	Construction Traffic Sign (Panel Size A)	40.000	0.000		
			EACH	5.000	485.50	
			97.10000	5.000		485.50
0275	630-80342	Construction Traffic Sign (Panel Size B)	126.000	0.000		
			EACH	28.000	2,856.00	
			102.00000	28.000		2,856.00

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CAT NO0200 ROADWAY						
0280	630-80348	Construction Information Sign	4.000	0.000		
			EACH	2.000	1,078.00	
			539.00000	2.000		1,078.00
0285	630-80355	Portable Message Sign Panel	4.000	0.000		
			EACH	2.000	23,180.00	
			11,590.00000	2.000		23,180.00
0290	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	0.000		
			EACH	0.000	0.00	
			4,040.00000	0.000		0.00
0295	630-80360	Drum Channelizing Device	400.000	0.000		
			EACH	44.500	1,682.10	
			37.80000	44.500		1,682.10
0300	630-80363	Drum Channelizing Device (With Light) (Flashing)	200.000	0.000		
			EACH	7.000	301.70	
			43.10000	7.000		301.70
0305	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	200.000	0.000		
			EACH	0.000	0.00	
			43.10000	0.000		0.00
0310	630-80380	Traffic Cone	400.000	0.000		
			EACH	42.500	688.50	
			16.20000	42.500		688.50
0315	700-70010	F/A Minor Contract Revisions	300,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70016	F/A Fuel Cost Adjustment	41,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70023	F/A On-The-Job Trainee	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	700-70025	F/A Quality Incentive Payment	14,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70111	Project First Program	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 6,962,339.85 \$	123,465.65 \$ 123,465.65
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0345	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	0.250	5,162.50	
			20,650.00000	0.250		5,162.50
0350	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	0.250	4,737.50	
			18,950.00000	0.250		4,737.50
0355	620-00020	Sanitary Facility	1.000	0.000		
			EACH	0.250	2,122.50	
			8,490.00000	0.250		2,122.50

			CAT 0400	CURRENT AMT	\$ 48,090.00 \$	12,022.50 \$ 12,022.50

			PROJECT TOTAL	CURRENT AMT	\$ 7,010,429.85 \$	135,488.15 \$ 135,488.15