

ESTIMATE SUMMARY

 CONTID: C24166 ESTIMATE NO: 0003 PROG SPEC YR: 2005
 PCN: 24166-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: SH 9 North of Silverthorne
 TIME CHARGED: 94.0 DAYS TIME ALLOW: 10/13/202 FIXED COMPLETION DAT
 PERCENT TIME: 56.63 ORIG TIME ALLOW: 10/13/202 FIXED COMPLETION DAT

PROJECT NO: STR0092-024
 SH 9 NORTH OF SILVERTHORNE

NAME OF ROAD:

PROJECT COUNTIES: GRAND SUMMIT

CONTRACTOR:

Kilgore Companies, LLC dba Elam Construction	PAY PERIOD ENDING	08/02/2023	DATE TIME STARTED	05/01/2023
556 Struthers Avenue	DATE LET	12/22/2022	DATE WORK BEGAN	05/01/2023
	DATE AWARDED	01/04/2023	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	01/13/2023	DATE ACCEPTED	
Grand Junction CO 81501 (970)242-5370	DATE NOTICE TO PROCEED	05/01/2023		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	6,982,178.25 PARTICIPATING	\$ 1,041,834.45	\$ 352,299.88
AWARD PROJECT AMT: \$	6,632,329.84 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	14.92% TOTAL EARNINGS	1,041,834.45	352,299.88
FUNDS AVAILABLE: \$	5,940,343.80 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,041,834.45	352,299.88
TOTAL CLAIMS: \$	0.00 RETAINAGE	-22,618.78	-6,237.75
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,019,215.67	346,062.13
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,019,215.67	346,062.13
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 346,062.13

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C24166
 PCN: 24166-BID
 PROJECT: STR0092-024

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2
 ESTIMATE RUN 08/02/2023
 13:38:06

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	Removal of Asphalt Mat (Planing)	29,688.000	9,598.800		
			SY	0.000	0.00	
			7.45000	9,598.800		71,511.06
0010	202-00250	Removal of Pavement Marking	153,956.000	0.000		
			SF	89,173.000	44,586.50	
			0.50000	89,173.000		44,586.50
0015	202-00502	Removal of Portions of Present Structure	17.000	17.000		
			CY	0.000	0.00	
			4,310.00000	17.000		73,270.00
0020	202-00810	Removal of Ground Sign	1.000	1.000		
			EACH	0.000	0.00	
			178.00000	1.000		178.00
0025	202-01130	Removal of Guardrail Type 3	6,605.000	105.000		
			LF	0.000	0.00	
			4.30000	105.000		451.50
0030	202-01170	Removal of Guardrail Type 7	463.000	402.000		
			LF	0.000	0.00	
			108.00000	402.000		43,416.00
0035	202-01300	Removal of End Anchorage	38.000	0.000		
			EACH	0.000	0.00	
			275.00000	0.000		0.00
0040	203-01594	Combination Loader	50.000	3.000		
			HOOR	0.000	0.00	
			160.00000	3.000		480.00
0045	203-02330	Laborer	80.000	0.000		
			HOOR	0.000	0.00	
			60.00000	0.000		0.00
0050	208-00002	Erosion Log Type 1 (12 Inch)	200.000	200.000		
			LF	0.000	0.00	
			5.75000	200.000		1,150.00
0055	208-00035	Aggregate Bag	500.000	100.000		
			LF	400.000	5,280.00	
			13.20000	500.000		6,600.00

CONTID: C24166
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 PROJECT: STR0092-024

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3
 ESTIMATE RUN 08/02/2023
 13:38:06

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CAT NO0200 ROADWAY						
0060	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			604.00000	1.000		604.00
0065	208-00075	Pre-fabricated Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			20,470.00000	0.000		0.00
0070	208-00103	Removal and Disposal of Sediment (Labor)	40.000	14.000		
			HOOR	0.000	0.00	
			48.70000	14.000		681.80
0075	208-00105	Removal and Disposal of Sediment (Equipment)	12.000	8.000		
			HOOR	0.000	0.00	
			111.00000	8.000		888.00
0080	208-00106	Sweeping (Sediment Removal)	30.000	2.000		
			HOOR	0.000	0.00	
			157.00000	2.000		314.00
0085	208-00107	Removal of Trash	26.000	26.000		
			HOOR	0.000	0.00	
			150.00000	26.000		3,900.00
0090	210-00011	Reset Mailbox Structure (Type 1)	1.000	0.000		
			EACH	0.000	0.00	
			351.00000	0.000		0.00
0095	210-00012	Reset Mailbox Structure (Type 2)	1.000	0.000		
			EACH	0.000	0.00	
			485.00000	0.000		0.00
0100	210-00013	Reset Mailbox Structure (Type 3)	1.000	0.000		
			EACH	0.000	0.00	
			701.00000	0.000		0.00
0105	304-07005	Aggregate Base Course (Class 7)	679.000	0.000		
			CY	0.000	0.00	
			117.00000	0.000		0.00
0110	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	50.000	0.000		
			TON	0.000	0.00	
			569.00000	0.000		0.00

CONTID: C24166
 PCN: 24166-BID
 PROJECT: STR0092-024

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4
 ESTIMATE RUN 08/02/2023
 13:38:06

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CAT NO0200 ROADWAY						
0115	403-34701	Hot Mix Asphalt (Grading SX) (75)	15,247.000	864.470		
			TON	0.000	0.00	
			105.00000	864.470		90,769.35
0120	409-01015	Cover Coat Material (Type I)	266,778.000	0.000		
			SY	0.000	0.00	
			1.85000	0.000		0.00
0125	411-03355	Asphalt Cement Performance Grade (PG 58-34)	915.000	52.040		
			TON	0.000	0.00	
			751.00000	52.040		39,082.04
0130	411-10216	Emulsified Asphalt (CRS-2P)	104,043.000	0.000		
			GAL	0.000	0.00	
			3.80000	0.000		0.00
0135	411-10253	Emulsified Asphalt (CSS-1H)	17,607.000	0.000		
			GAL	0.000	0.00	
			3.25000	0.000		0.00
0140	411-10255	Emulsified Asphalt (Slow-Setting)	9,240.000	280.000		
			GAL	0.000	0.00	
			3.25000	280.000		910.00
0145	506-00209	Riprap (9 Inch)	69.200	30.000		
			CY	39.200	26,930.40	
			687.00000	69.200		47,540.40
0150	509-00001	Structural Steel (Galvanized)	70.000	0.000		
			LB	0.000	0.00	
			75.50000	0.000		0.00
0155	518-03000	Sawing and Sealing Bridge Joint	182.000	0.000		
			LF	0.000	0.00	
			129.00000	0.000		0.00
0160	601-03000	Concrete Class D	16.000	0.000		
			CY	0.000	0.00	
			1,780.00000	0.000		0.00
0165	606-00301	Guardrail Type 3 (6-3 Post Spacing)	5,716.000	0.000		
			LF	0.000	0.00	
			52.20000	0.000		0.00

CONTID: C24166
 PCN: 24166-BID
 PROJECT: STR0092-024

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5
 ESTIMATE RUN 08/02/2023
 13:38:06

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CAT NO0200 ROADWAY						
0170	606-00710	Guardrail Type 7 (Style CA)	563.000	180.000		
			LF	0.000	0.00	
			208.00000	180.000		37,440.00
0175	606-01320	End Anchorage Type 3B	2.000	0.000		
			EACH	0.000	0.00	
			2,240.00000	0.000		0.00
0180	606-01370	Transition Type 3G	41.000	0.000		
			EACH	0.000	0.00	
			4,970.00000	0.000		0.00
0185	606-01385	Transition Type 3J	4.000	0.000		
			EACH	0.000	0.00	
			2,180.00000	0.000		0.00
0190	606-01390	End Anchorage Type 3K	4.000	0.000		
			EACH	0.000	0.00	
			2,950.00000	0.000		0.00
0195	606-02005	End Anchorage (Flared)	31.000	0.000		
			EACH	0.000	0.00	
			5,340.00000	0.000		0.00
0200	614-00011	Sign Panel (Class I)	21.000	0.000		
			SF	0.000	0.00	
			27.00000	0.000		0.00
0205	614-00012	Sign Panel (Class II)	63.000	0.000		
			SF	0.000	0.00	
			30.20000	0.000		0.00
0210	614-01503	Steel Sign Support (2-Inch Round)(Post and Socket)	14.000	0.000		
			EACH	0.000	0.00	
			297.00000	0.000		0.00
0215	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	10.000	0.000		
			EACH	0.000	0.00	
			701.00000	0.000		0.00
0220	626-00000	Mobilization	1.000	0.164		
			LS	0.165	144,375.08	
			875,000.49000	0.329		287,875.16

CONTID: C24166
 PCN: 24166-BID
 PROJECT: STR0092-024

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6
 ESTIMATE RUN 08/02/2023
 13:38:06

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CAT NO0200 ROADWAY						
0225	626-01113	Public Information Management (Tier III)	180.000	62.000		
			DAY	28.000	1,962.80	
			70.10000	90.000		6,309.00
0230	627-00008	Modified Epoxy Pavement Marking	2,186.000	0.000		
			GAL	0.000	0.00	
			119.00000	0.000		0.00
0235	627-00013	Pavement Marking Paint (High Build)	2,799.000	0.000		
			GAL	909.000	37,269.00	
			41.00000	909.000		37,269.00
0240	627-30407	Preformed Thermoplastic Pavement Marking (Word-Symbol) (Spec	129.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0245	627-30411	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (130.000	0.000		
			SF	0.000	0.00	
			15.60000	0.000		0.00
0250	630-00000	Flagging	4,000.000	1,180.250		
			HOUR	707.000	32,027.10	
			45.30000	1,887.250		85,492.43
0255	630-00007	Traffic Control Inspection	52.000	17.000		
			DAY	11.000	5,335.00	
			485.00000	28.000		13,580.00
0260	630-00012	Traffic Control Management	104.000	31.000		
			DAY	17.000	26,520.00	
			1,560.00000	48.000		74,880.00
0265	630-80001	Flashing Beacon (Portable)	4.000	2.000		
			EACH	0.000	0.00	
			1,290.00000	2.000		2,580.00
0270	630-80341	Construction Traffic Sign (Panel Size A)	40.000	5.000		
			EACH	6.000	582.60	
			97.10000	11.000		1,068.10
0275	630-80342	Construction Traffic Sign (Panel Size B)	126.000	34.000		
			EACH	21.500	2,193.00	
			102.00000	55.500		5,661.00

CONTID: C24166
 PCN: 24166-BID
 PROJECT: STR0092-024

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7
 ESTIMATE RUN 08/02/2023
 13:38:06

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CAT NO0200 ROADWAY						
0280	630-80348	Construction Information Sign	4.000	2.000		
			EACH	0.000	0.00	
			539.00000	2.000		1,078.00
0285	630-80355	Portable Message Sign Panel	4.000	2.000		
			EACH	0.000	0.00	
			11,590.00000	2.000		23,180.00
0290	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	0.000		
			EACH	0.000	0.00	
			4,040.00000	0.000		0.00
0295	630-80360	Drum Channelizing Device	400.000	49.500		
			EACH	12.500	472.50	
			37.80000	62.000		2,343.60
0300	630-80363	Drum Channelizing Device (With Light) (Flashing)	200.000	7.000		
			EACH	0.000	0.00	
			43.10000	7.000		301.70
0305	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	200.000	0.000		
			EACH	0.000	0.00	
			43.10000	0.000		0.00
0310	630-80380	Traffic Cone	400.000	63.000		
			EACH	44.500	720.90	
			16.20000	107.500		1,741.50
0315	700-70010	F/A Minor Contract Revisions	300,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70016	F/A Fuel Cost Adjustment	41,500.000	-1,365.190		
			F A	0.000	0.00	
			1.00000	-1,365.190		-1,365.19
0325	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70023	F/A On-The-Job Trainee	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C24166
 PCN: 24166-BID
 PROJECT: STR0092-024

COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0335	700-70025	F/A Quality Incentive Payment	14,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70111	Project First Program	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 6,934,088.25	\$ 328,254.88 \$ 1,005,766.95
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0345	620-00002	Field Office (Class 2)	1.000	0.250		
			EACH	0.500	10,325.00	
			20,650.00000	0.750		15,487.50
0350	620-00012	Field Laboratory (Class 2)	1.000	0.250		
			EACH	0.500	9,475.00	
			18,950.00000	0.750		14,212.50
0355	620-00020	Sanitary Facility	1.000	0.250		
			EACH	0.500	4,245.00	
			8,490.00000	0.750		6,367.50

			CAT 0400	CURRENT AMT	\$ 48,090.00	\$ 24,045.00 \$ 36,067.50

			PROJECT TOTAL	CURRENT AMT	\$ 6,982,178.25	\$ 352,299.88 \$ 1,041,834.45