

ESTIMATE SUMMARY

CONTID: C24166

ESTIMATE NO: 0007 FINL

SPEC YR: 2005

PCN: 24166-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 170.0 DAYS

TIME ALLOW: 10/13/202 FIXED COMPLETION DAT

SH 9 North of Silverthorne

PERCENT TIME: 102.41

ORIG TIME ALLOW: 10/13/202 FIXED COMPLETION DAT

PROJECT NO: STR0092-024

SH 9 NORTH OF SILVERTHORNE

NAME OF ROAD:

PROJECT COUNTIES: GRAND

SUMMIT

CONTRACTOR:

Kilgore Companies, LLC dba Elam Construction  
556 Struthers Avenue

PAY PERIOD ENDING 03/21/2024

DATE TIME STARTED 05/01/2023

DATE LET 12/22/2022

DATE WORK BEGAN 05/01/2023

DATE AWARDED 01/04/2023

DATE TIME STOPPED 10/17/2023

DATE CONTRACT EXECUTED 01/13/2023

DATE ACCEPTED 10/17/2023

Grand Junction CO 81501 (970)242-5370

DATE NOTICE TO PROCEED 05/01/2023

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 6,428,033.86 PARTICIPATING	\$ 6,428,033.88	\$ -3,132.20
AWARD PROJECT AMT:	\$ 6,632,329.84 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	6,428,033.88	-3,132.20
FUNDS AVAILABLE:	\$ -0.02 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	6,428,033.88	-3,132.20
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	99,484.95
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	6,428,033.88	96,352.75
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	6,428,033.88	96,352.75
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 96,352.75

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00240	Removal of Asphalt Mat (Planing)	16,013.000	16,013.000		
			SY	0.000	0.00	
			7.45000	16,013.000		119,296.85
0010	202-00250	Removal of Pavement Marking	139,694.000	139,694.000		
			SF	0.000	0.00	
			0.50000	139,694.000		69,847.00
0015	202-00502	Removal of Portions of Present Structure	17.000	17.000		
			CY	0.000	0.00	
			4,310.00000	17.000		73,270.00
0020	202-00810	Removal of Ground Sign	1.000	1.000		
			EACH	0.000	0.00	
			178.00000	1.000		178.00
0025	202-01130	Removal of Guardrail Type 3	6,680.000	6,680.000		
			LF	0.000	0.00	
			4.30000	6,680.000		28,724.00
0030	202-01170	Removal of Guardrail Type 7	402.000	402.000		
			LF	0.000	0.00	
			108.00000	402.000		43,416.00
0035	202-01300	Removal of End Anchorage	41.000	41.000		
			EACH	0.000	0.00	
			275.00000	41.000		11,275.00
0040	203-01594	Combination Loader	10.000	10.000		
			HOURL	0.000	0.00	
			160.00000	10.000		1,600.00
0045	203-02330	Laborer	15.000	15.000		
			HOURL	0.000	0.00	
			60.00000	15.000		900.00
0050	208-00002	Erosion Log Type 1 (12 Inch)	200.000	200.000		
			LF	0.000	0.00	
			5.75000	200.000		1,150.00
0055	208-00035	Aggregate Bag	500.000	500.000		
			LF	0.000	0.00	
			13.20000	500.000		6,600.00

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-----						
CAT NO0200 ROADWAY						
0060	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			604.00000	1.000		604.00
0065	208-00075	Pre-fabricated Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			20,470.00000	0.000		0.00
0070	208-00103	Removal and Disposal of Sediment (Labor)	28.000	28.000		
			HOOR	0.000	0.00	
			48.70000	28.000		1,363.60
0075	208-00105	Removal and Disposal of Sediment (Equipment)	12.000	12.000		
			HOOR	0.000	0.00	
			111.00000	12.000		1,332.00
0080	208-00106	Sweeping (Sediment Removal)	6.000	6.000		
			HOOR	0.000	0.00	
			157.00000	6.000		942.00
0085	208-00107	Removal of Trash	26.000	26.000		
			HOOR	0.000	0.00	
			150.00000	26.000		3,900.00
0090	210-00011	Reset Mailbox Structure (Type 1)	0.000	0.000		
			EACH	0.000	0.00	
			351.00000	0.000		0.00
0095	210-00012	Reset Mailbox Structure (Type 2)	0.000	0.000		
			EACH	0.000	0.00	
			485.00000	0.000		0.00
0100	210-00013	Reset Mailbox Structure (Type 3)	0.000	0.000		
			EACH	0.000	0.00	
			701.00000	0.000		0.00
0105	304-07005	Aggregate Base Course (Class 7)	713.000	713.000		
			CY	0.000	0.00	
			117.00000	713.000		83,421.00
0110	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			TON	0.000	0.00	
			569.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	403-34701	Hot Mix Asphalt (Grading SX) (75)	14,862.790	14,890.630		
			TON	-27.840	-2,923.20	
			105.00000	14,862.790		1,560,592.95
0120	409-01015	Cover Coat Material (Type I)	269,056.000	269,056.000		
			SY	0.000	0.00	
			1.85000	269,056.000		497,753.60
0125	411-03355	Asphalt Cement Performance Grade (PG 58-34)	851.890	851.890		
			TON	0.000	0.00	
			751.00000	851.890		639,769.39
0130	411-10216	Emulsified Asphalt (CRS-2P)	103,804.000	103,804.000		
			GAL	0.000	0.00	
			3.80000	103,804.000		394,455.20
0135	411-10253	Emulsified Asphalt (CSS-1H)	15,646.000	15,646.000		
			GAL	0.000	0.00	
			3.25000	15,646.000		50,849.50
0140	411-10255	Emulsified Asphalt (Slow-Setting)	5,278.000	5,330.000		
			GAL	-52.000	-169.00	
			3.25000	5,278.000		17,153.50
0145	506-00209	Riprap (9 Inch)	69.000	69.000		
			CY	0.000	0.00	
			687.00000	69.000		47,403.00
0150	509-00001	Structural Steel (Galvanized)	70.000	70.000		
			LB	0.000	0.00	
			75.50000	70.000		5,285.00
0155	518-03000	Sawing and Sealing Bridge Joint	182.000	182.000		
			LF	0.000	0.00	
			129.00000	182.000		23,478.00
0160	601-03000	Concrete Class D	17.000	17.000		
			CY	0.000	0.00	
			1,780.00000	17.000		30,260.00
0165	606-00301	Guardrail Type 3 (6-3 Post Spacing)	5,396.000	5,396.000		
			LF	0.000	0.00	
			52.20000	5,396.000		281,671.20

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-----						
CAT NO0200 ROADWAY						
0170	606-00710	Guardrail Type 7 (Style CA)	529.000	529.000		
			LF	0.000	0.00	
			208.00000	529.000		110,032.00
0175	606-01320	End Anchorage Type 3B	2.000	2.000		
			EACH	0.000	0.00	
			2,240.00000	2.000		4,480.00
0180	606-01370	Transition Type 3G	40.000	40.000		
			EACH	0.000	0.00	
			4,970.00000	40.000		198,800.00
0185	606-01385	Transition Type 3J	4.000	4.000		
			EACH	0.000	0.00	
			2,180.00000	4.000		8,720.00
0190	606-01390	End Anchorage Type 3K	4.000	4.000		
			EACH	0.000	0.00	
			2,950.00000	4.000		11,800.00
0195	606-02005	End Anchorage (Flared)	32.000	32.000		
			EACH	0.000	0.00	
			5,340.00000	32.000		170,880.00
0200	614-00011	Sign Panel (Class I)	21.000	21.000		
			SF	0.000	0.00	
			27.00000	21.000		567.00
0205	614-00012	Sign Panel (Class II)	58.000	58.000		
			SF	0.000	0.00	
			30.20000	58.000		1,751.60
0210	614-01503	Steel Sign Support (2-Inch Round)(Post and Socket)	14.000	14.000		
			EACH	0.000	0.00	
			297.00000	14.000		4,158.00
0215	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	10.000	10.000		
			EACH	0.000	0.00	
			701.00000	10.000		7,010.00
0220	626-00000	Mobilization	1.000	1.000		
			LS	0.000	0.00	
			875,000.49000	1.000		875,000.49

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-----						
CAT NO0200 ROADWAY						
0225	626-01113	Public Information Management (Tier III)	184.000	184.000		
			DAY	0.000	0.00	
			70.10000	184.000		12,898.40
0230	627-00008	Modified Epoxy Pavement Marking	2,158.000	2,158.000		
			GAL	0.000	0.00	
			119.00000	2,158.000		256,802.00
0235	627-00013	Pavement Marking Paint (High Build)	2,174.000	2,174.000		
			GAL	0.000	0.00	
			41.00000	2,174.000		89,134.00
0240	627-30407	Preformed Thermoplastic Pavement Marking (Word-Symbol) (Spec	161.000	161.000		
			SF	0.000	0.00	
			20.00000	161.000		3,220.00
0245	627-30411	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (	492.000	492.000		
			SF	0.000	0.00	
			15.60000	492.000		7,675.20
0250	630-00000	Flagging	5,684.000	5,684.000		
			HOUR	0.000	0.00	
			45.30000	5,684.000		257,485.20
0255	630-00007	Traffic Control Inspection	56.000	56.000		
			DAY	0.000	0.00	
			485.00000	56.000		27,160.00
0260	630-00012	Traffic Control Management	110.000	110.000		
			DAY	0.000	0.00	
			1,560.00000	110.000		171,600.00
0265	630-80001	Flashing Beacon (Portable)	4.000	4.000		
			EACH	0.000	0.00	
			1,290.00000	4.000		5,160.00
0270	630-80341	Construction Traffic Sign (Panel Size A)	36.000	36.000		
			EACH	0.000	0.00	
			97.10000	36.000		3,495.60
0275	630-80342	Construction Traffic Sign (Panel Size B)	197.000	197.000		
			EACH	0.000	0.00	
			102.00000	197.000		20,094.00

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-----						
CAT NO0200 ROADWAY						
0280	630-80348	Construction Information Sign	4.000	4.000		
			EACH	0.000	0.00	
			539.00000	4.000		2,156.00
0285	630-80355	Portable Message Sign Panel	4.000	4.000		
			EACH	0.000	0.00	
			11,590.00000	4.000		46,360.00
0290	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	0.000	0.000		
			EACH	0.000	0.00	
			4,040.00000	0.000		0.00
0295	630-80360	Drum Channelizing Device	156.000	156.000		
			EACH	0.000	0.00	
			37.80000	156.000		5,896.80
0300	630-80363	Drum Channelizing Device (With Light) (Flashing)	14.000	14.000		
			EACH	0.000	0.00	
			43.10000	14.000		603.40
0305	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	0.000	0.000		
			EACH	0.000	0.00	
			43.10000	0.000		0.00
0310	630-80380	Traffic Cone	340.000	340.000		
			EACH	0.000	0.00	
			16.20000	340.000		5,508.00
0315	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70016	F/A Fuel Cost Adjustment	-20,529.850	-20,529.850		
			F A	0.000	0.00	
			1.00000	-20,529.850		-20,529.85
0325	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70023	F/A On-The-Job Trainee	3,200.000	3,200.000		
			F A	0.000	0.00	
			1.00000	3,200.000		3,200.00

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CAT NO0200 ROADWAY						
0335	700-70025	F/A Quality Incentive Payment	80,168.630	80,168.630		
			F A	0.000	0.00	
			1.00000	80,168.630		80,168.63
0340	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	630-00001	Pilot Car Operation	271.000	271.000		
			HOUR	0.000	0.00	
			80.00000	271.000		21,680.00
0365	602-00020	Reinf Steel (Epoxy)	949.000	949.000		
			LB	0.000	0.00	
			3.75000	949.000		3,558.75
0370	630-80370	Barrier (Temp) CMO # 04 Barrier (Temporary)	72.000	72.000		
			LF	0.000	0.00	
			55.00000	72.000		3,960.00
0375	601-40300	Struct Conc Coating	501.000	501.000		
			SY	0.000	0.00	
			32.85000	501.000		16,457.85
0390	900-00006	Added Item (Dollar)/ Violation of Working Time Limit	-2,250.000	-2,250.000		
			DOL	0.000	0.00	
			1.00000	-2,250.000		-2,250.00
0395	900-00006	Added Item (Dollar)/ Overweight load	-40.000	0.000		
			DOL	-40.000	-40.00	
			1.00000	-40.000		-40.00
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			CAT 0200	CURRENT AMT	\$ 6,411,143.86 \$	-3,132.20 \$ 6,411,143.86
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0345	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,650.00000	1.000		20,650.00
0350	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			18,950.00000	1.000		18,950.00



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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0355	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			8,490.00000	1.000		8,490.00
0380	900-00006	Added Item (Dollar)/ Violation of Working Time Limit	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0385	620-00045	Liquidated Damages	-4.000	-4.000		
			DAY	0.000	0.00	
			7,800.00000	-4.000		-31,200.00
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		CAT 0400	CURRENT AMT \$	16,890.00 \$	0.00 \$	16,890.00
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		PROJECT TOTAL	CURRENT AMT \$	6,428,033.86 \$	-3,132.20 \$	6,428,033.86