

ESTIMATE SUMMARY

CONTID: C24184RA

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 24184RA-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 60.0 DAYS

TIME ALLOW:

130 WORK DAYS

I-70 VAIL WILDLIFE FENCE PHASE 1

PERCENT TIME: 46.15

ORIG TIME ALLOW:

120 WORK DAYS

PROJECT NO: FSA0702-409

I-70 VAIL WILDLIFE FENCE PHASE 1

NAME OF ROAD:

PROJECT COUNTIES: EAGLE

CONTRACTOR:

CC ENTERPRISES - TRAFFIC CONTROL SPECIALISTS, INC.

PAY PERIOD ENDING 11/19/2022

DATE TIME STARTED 08/16/2022

830 21 1/2 ROAD

DATE LET 05/26/2022

DATE WORK BEGAN 08/16/2022

DATE AWARDED 06/10/2022

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/27/2022

DATE ACCEPTED

GRAND JUNCTION CO 81505 (970)242-0669

DATE NOTICE TO PROCEED 08/16/2022

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,039,002.01 PARTICIPATING	\$ 87,500.00	\$ 0.00
AWARD PROJECT AMT: \$ 3,032,752.00 NON-PARTICIPATING	754,959.50	287,424.00
PERCENT COMPLETE: 27.72% TOTAL EARNINGS	842,459.50	287,424.00
FUNDS AVAILABLE: \$ 2,196,542.51 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	842,459.50
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-21,156.29	-7,925.22
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	821,303.21
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	821,303.21
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 279,498.78

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.440		
			L S	0.000	0.00	
			13,500.00000	0.440		5,940.00
0010	202-01000	Removal of Fence	7,741.000	200.000		
			LF	1,312.000	7,872.00	
			6.00000	1,512.000		9,072.00
0015	203-01510	Backhoe	30.000	0.000		
			HOURL	8.000	480.00	
			60.00000	8.000		480.00
0020	203-01550	Dozing	20.000	0.000		
			HOURL	0.000	0.00	
			30.00000	0.000		0.00
0025	203-01582	Truck (Dump)	30.000	0.000		
			HOURL	0.000	0.00	
			90.00000	0.000		0.00
0030	203-01594	Combination Loader	30.000	0.000		
			HOURL	0.000	0.00	
			30.00000	0.000		0.00
0035	203-01597	Potholing	100.000	43.500		
			HOURL	1.500	637.50	
			425.00000	45.000		19,125.00
0040	203-02330	Laborer	50.000	0.000		
			HOURL	10.000	500.00	
			50.00000	10.000		500.00
0045	207-00700	Topsoil (Onsite)	200.000	58.000		
			CY	0.000	0.00	
			120.00000	58.000		6,960.00
0050	208-00002	*Erosion Log Type 1 (12 Inch)	1,000.000	260.000		
			LF	0.000	0.00	
			10.00000	260.000		2,600.00
0055	208-00035	*Aggregate Bag	100.000	50.000		
			LF	0.000	0.00	
			17.00000	50.000		850.00

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CAT NO0200 ROADWAY						
0060	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0065	208-00075	Pre-fabricated Vehicle Tracking Pad	1.000	0.000		
			EACH	0.000	0.00	
			9,750.00000	0.000		0.00
0070	208-00103	Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOOR	0.000	0.00	
			90.00000	0.000		0.00
0075	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOOR	0.000	0.00	
			190.00000	0.000		0.00
0080	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOOR	0.000	0.00	
			180.00000	0.000		0.00
0085	208-00107	Removal of Trash	20.000	6.000		
			HOOR	7.000	350.00	
			50.00000	13.000		650.00
0090	210-01170	*Reset Guardrail Type 7	100.000	0.000		
			LF	0.000	0.00	
			350.00000	0.000		0.00
0095	212-00700	*Organic Fertilizer	150.000	0.000		
			LB	30.000	360.00	
			12.00000	30.000		360.00
0100	212-00703	*Humate	150.000	0.000		
			LB	30.000	360.00	
			12.00000	30.000		360.00
0105	212-00708	*Seeding (Native) Broadcast	0.750	0.000		
			ACRE	0.150	1,875.00	
			12,500.00000	0.150		1,875.00
0110	213-00012	*Spray-on Mulch Blanket	0.750	0.000		
			ACRE	0.150	2,625.00	
			17,500.00000	0.150		2,625.00

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CAT NO0200 ROADWAY						
0115	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	40.000	0.000		
		SY		0.000	0.00	
			10.00000	0.000		0.00
0120	240-00000	*Wildlife Biologist	20.000	7.500		
		HOURLY		0.000	0.00	
			150.00000	7.500		1,125.00
0125	240-00010	*Removal of Nests	50.000	0.500		
		HOURLY		0.000	0.00	
			150.00000	0.500		75.00
0130	607-00005	End Post	49.000	2.000		
		EACH		21.000	23,100.00	
			1,100.00000	23.000		25,300.00
0135	607-00010	Corner and Line Brace Post	110.000	8.000		
		EACH		13.000	18,850.00	
			1,450.00000	21.000		30,450.00
0140	607-11350	Fence Deer	28,098.000	1,644.000		
		LF		4,748.000	151,936.00	
			32.00000	6,392.000		204,544.00
0145	607-11525	Fence (Plastic)	100.000	0.000		
		LF		0.000	0.00	
			3.00000	0.000		0.00
0150	607-60008	Game Ramp (Special)	9.000	4.000		
		EACH		0.000	0.00	
			19,000.00000	4.000		76,000.00
0155	625-00000	*Construction Surveying	1.000	0.000		
		L S		0.270	7,560.00	
			28,000.00000	0.270		7,560.00
0160	625-00001	*Construction Surveying (Hourly)	10.000	0.000		
		HOURLY		0.000	0.00	
			200.00000	0.000		0.00
0165	626-00000	*Mobilization	1.000	0.152		
		L S		0.031	23,250.00	
			750,000.00000	0.183		137,250.00

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CAT NO0200 ROADWAY						
0170	626-01113	*Public Information Management (Tier III)	140.000	105.000		
			DAY	34.000	3,060.00	
			90.00000	139.000		12,510.00
0175	630-00000	Flagging	1,000.000	223.500		
			HOOR	30.500	1,372.50	
			45.00000	254.000		11,430.00
0180	630-00003	Uniformed Traffic Control	500.000	0.000		
			HOOR	8.000	1,160.00	
			145.00000	8.000		1,160.00
0185	630-00007	Traffic Control Inspection	60.000	21.000		
			DAY	10.000	4,000.00	
			400.00000	31.000		12,400.00
0190	630-00012	Traffic Control Management	130.000	40.000		
			DAY	23.000	36,800.00	
			1,600.00000	63.000		100,800.00
0195	630-80341	Construction Traffic Sign (Panel Size A)	8.000	2.000		
			EACH	0.000	0.00	
			40.00000	2.000		80.00
0200	630-80342	Construction Traffic Sign (Panel Size B)	64.000	18.500		
			EACH	0.000	0.00	
			100.00000	18.500		1,850.00
0205	630-80343	Construction Traffic Sign (Panel Size C)	16.000	1.500		
			EACH	0.000	0.00	
			120.00000	1.500		180.00
0210	630-80344	Construction Traffic Sign (Special)	96.000	16.000		
			SF	0.000	0.00	
			30.00000	16.000		480.00
0215	630-80355	Portable Message Sign Panel	4.000	1.000		
			EACH	0.000	0.00	
			15,000.00000	1.000		15,000.00
0220	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	0.500		
			EACH	0.000	0.00	
			2,000.00000	0.500		1,000.00

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CAT NO0200 ROADWAY						
0225	630-80360	Drum Channelizing Device	100.000	25.000		
			EACH	0.000	0.00	
			25.00000	25.000		625.00
0230	630-80363	Drum Channelizing Device (With Light) (Flashing)	20.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0235	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	10.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0240	630-80367	Portable Traffic Speed Monitor	1.000	0.000		
			EACH	0.000	0.00	
			8,000.00000	0.000		0.00
0245	630-80380	Traffic Cone	300.000	32.500		
			EACH	0.000	0.00	
			15.00000	32.500		487.50
0250	630-85010	Impact Attenuator (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			8,000.00000	0.000		0.00
0255	630-85040	Impact Attenuator (Truck Mounted Attenuator) (Temporary)	1.000	0.500		
			EACH	0.000	0.00	
			120,000.00000	0.500		60,000.00
0260	700-70010	F/A Minor Contract Revisions	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0285	900-00012	Added Item (Foot)/ Repair Fence	9,000.000	495.000		
			LF	319.000	1,276.00	
			4.00000	814.000		3,256.00

			CAT 0200	CURRENT AMT	\$ 2,951,502.01 \$	287,424.00 \$ 754,959.50
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0275	620-00005	*Field Office (Special)	1.000	1.000		
			EACH	0.000	0.00	
			80,000.00000	1.000		80,000.00
0280	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			7,500.00000	1.000		7,500.00

			CAT 0400	CURRENT AMT	\$ 87,500.00 \$	0.00 \$ 87,500.00

			PROJECT TOTAL	CURRENT AMT	\$ 3,039,002.01 \$	287,424.00 \$ 842,459.50