

ESTIMATE SUMMARY

CONTID: C24184RA

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 24184RA-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 80.0 DAYS

TIME ALLOW:

130 WORK DAYS

I-70 VAIL WILDLIFE FENCE PHASE 1

PERCENT TIME: 61.54

ORIG TIME ALLOW:

120 WORK DAYS

PROJECT NO: FSA0702-409

I-70 VAIL WILDLIFE FENCE PHASE 1

NAME OF ROAD:

PROJECT COUNTIES: EAGLE

CONTRACTOR:

CC ENTERPRISES - TRAFFIC CONTROL SPECIALISTS, INC.

PAY PERIOD ENDING 07/01/2023

DATE TIME STARTED 08/16/2022

830 21 1/2 ROAD

DATE LET 05/26/2022

DATE WORK BEGAN 08/16/2022

DATE AWARDED 06/10/2022

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/27/2022

DATE ACCEPTED

GRAND JUNCTION CO 81505 (970)242-0669

DATE NOTICE TO PROCEED 08/16/2022

| | CURRENT TOTAL | THIS ESTIMATE |
|---|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 3,043,952.01 PARTICIPATING | \$ 87,500.00 | \$ 0.00 |
| AWARD PROJECT AMT: \$ 3,032,752.00 NON-PARTICIPATING | 1,041,185.25 | 240,269.50 |
| PERCENT COMPLETE: 37.08% TOTAL EARNINGS | 1,128,685.25 | 240,269.50 |
| FUNDS AVAILABLE: \$ 1,915,266.76 STOCKPILED MATERIALS | 0.00 | 0.00 |
| | GROSS EARNINGS | 240,269.50 |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE | -29,743.06 | -7,208.09 |
| | SECURITIES ENCUMBERED | 0.00 |
| | NET EARNINGS | 1,098,942.19 |
| | LIQUIDATED DAMAGES | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 |
| | AMOUNT DUE | 1,098,942.19 |
| | OTHER ADJUSTMENTS | 0.00 |
| | PAYMENT DUE | \$ 233,061.41 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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|--------------------|-----------|-------------------------------|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 201-00000 | Clearing and Grubbing | 1.000 | 0.440 | | |
| | | | L S | 0.220 | 2,970.00 | |
| | | | 13,500.00000 | 0.660 | | 8,910.00 |
| 0010 | 202-01000 | Removal of Fence | 7,741.000 | 4,222.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 6.00000 | 4,222.000 | | 25,332.00 |
| 0015 | 203-01510 | Backhoe | 30.000 | 8.000 | | |
| | | | HOOR | 0.000 | 0.00 | |
| | | | 60.00000 | 8.000 | | 480.00 |
| 0020 | 203-01550 | Dozing | 20.000 | 0.000 | | |
| | | | HOOR | 0.000 | 0.00 | |
| | | | 30.00000 | 0.000 | | 0.00 |
| 0025 | 203-01582 | Truck (Dump) | 30.000 | 0.000 | | |
| | | | HOOR | 0.000 | 0.00 | |
| | | | 90.00000 | 0.000 | | 0.00 |
| 0030 | 203-01594 | Combination Loader | 30.000 | 0.000 | | |
| | | | HOOR | 0.000 | 0.00 | |
| | | | 30.00000 | 0.000 | | 0.00 |
| 0035 | 203-01597 | Potholing | 100.000 | 45.000 | | |
| | | | HOOR | 0.000 | 0.00 | |
| | | | 425.00000 | 45.000 | | 19,125.00 |
| 0040 | 203-02330 | Laborer | 50.000 | 22.000 | | |
| | | | HOOR | 0.000 | 0.00 | |
| | | | 50.00000 | 22.000 | | 1,100.00 |
| 0045 | 207-00700 | Topsoil (Onsite) | 200.000 | 58.000 | | |
| | | | CY | 5.000 | 600.00 | |
| | | | 120.00000 | 63.000 | | 7,560.00 |
| 0050 | 208-00002 | *Erosion Log Type 1 (12 Inch) | 1,000.000 | 360.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 10.00000 | 360.000 | | 3,600.00 |
| 0055 | 208-00035 | *Aggregate Bag | 100.000 | 50.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 17.00000 | 50.000 | | 850.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 208-00046 | Pre-fabricated Concrete Washout Structure (Type 1) | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,500.00000 | 0.000 | | 0.00 |
| 0065 | 208-00075 | Pre-fabricated Vehicle Tracking Pad | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 9,750.00000 | 0.000 | | 0.00 |
| 0070 | 208-00103 | Removal and Disposal of Sediment (Labor) | 10.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 90.00000 | 0.000 | | 0.00 |
| 0075 | 208-00105 | Removal and Disposal of Sediment (Equipment) | 10.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 190.00000 | 0.000 | | 0.00 |
| 0080 | 208-00106 | Sweeping (Sediment Removal) | 20.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 180.00000 | 0.000 | | 0.00 |
| 0085 | 208-00107 | Removal of Trash | 20.000 | 13.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 50.00000 | 13.000 | | 650.00 |
| 0090 | 210-01170 | *Reset Guardrail Type 7 | 100.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 350.00000 | 0.000 | | 0.00 |
| 0095 | 212-00700 | *Organic Fertilizer | 150.000 | 30.000 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 12.00000 | 30.000 | | 360.00 |
| 0100 | 212-00703 | *Humate | 150.000 | 30.000 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 12.00000 | 30.000 | | 360.00 |
| 0105 | 212-00708 | *Seeding (Native) Broadcast | 0.750 | 0.150 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 12,500.00000 | 0.150 | | 1,875.00 |
| 0110 | 213-00012 | *Spray-on Mulch Blanket | 0.750 | 0.150 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 17,500.00000 | 0.150 | | 2,625.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0115 | 216-00201 | *Soil Retention Blanket (Straw-Coconut) (Biodegradable Class | 40.000 | 0.000 | | |
| | | SY | | 0.000 | 0.00 | |
| | | | 10.00000 | 0.000 | | 0.00 |
| 0120 | 240-00000 | *Wildlife Biologist | 20.000 | 12.000 | | |
| | | HOURLY | | 0.000 | 0.00 | |
| | | | 150.00000 | 12.000 | | 1,800.00 |
| 0125 | 240-00010 | *Removal of Nests | 50.000 | 0.500 | | |
| | | HOURLY | | 0.000 | 0.00 | |
| | | | 150.00000 | 0.500 | | 75.00 |
| 0130 | 607-00005 | End Post | 49.000 | 24.000 | | |
| | | EACH | | 1.000 | 1,100.00 | |
| | | | 1,100.00000 | 25.000 | | 27,500.00 |
| 0135 | 607-00010 | Corner and Line Brace Post | 110.000 | 24.000 | | |
| | | EACH | | 9.000 | 13,050.00 | |
| | | | 1,450.00000 | 33.000 | | 47,850.00 |
| 0140 | 607-11350 | Fence Deer | 28,098.000 | 6,392.000 | | |
| | | LF | | 4,366.000 | 139,712.00 | |
| | | | 32.00000 | 10,758.000 | | 344,256.00 |
| 0145 | 607-11525 | Fence (Plastic) | 100.000 | 0.000 | | |
| | | LF | | 0.000 | 0.00 | |
| | | | 3.00000 | 0.000 | | 0.00 |
| 0150 | 607-60008 | Game Ramp (Special) | 9.000 | 4.000 | | |
| | | EACH | | 2.000 | 38,000.00 | |
| | | | 19,000.00000 | 6.000 | | 114,000.00 |
| 0155 | 625-00000 | *Construction Surveying | 1.000 | 0.270 | | |
| | | L S | | 0.000 | 0.00 | |
| | | | 28,000.00000 | 0.270 | | 7,560.00 |
| 0160 | 625-00001 | *Construction Surveying (Hourly) | 10.000 | 0.000 | | |
| | | HOURLY | | 0.000 | 0.00 | |
| | | | 200.00000 | 0.000 | | 0.00 |
| 0165 | 626-00000 | *Mobilization | 1.000 | 0.183 | | |
| | | L S | | 0.000 | 0.00 | |
| | | | 750,000.00000 | 0.183 | | 137,250.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0170 | 626-01113 | *Public Information Management (Tier III) | 195.000 | 153.000 | | |
| | | | DAY | 42.000 | 3,780.00 | |
| | | | 90.00000 | 195.000 | | 17,550.00 |
| 0175 | 630-00000 | Flagging | 1,000.000 | 398.750 | | |
| | | | HOOR | 335.000 | 15,075.00 | |
| | | | 45.00000 | 733.750 | | 33,018.75 |
| 0180 | 630-00003 | Uniformed Traffic Control | 500.000 | 8.000 | | |
| | | | HOOR | 0.000 | 0.00 | |
| | | | 145.00000 | 8.000 | | 1,160.00 |
| 0185 | 630-00007 | Traffic Control Inspection | 60.000 | 37.000 | | |
| | | | DAY | 5.000 | 2,000.00 | |
| | | | 400.00000 | 42.000 | | 16,800.00 |
| 0190 | 630-00012 | Traffic Control Management | 130.000 | 70.000 | | |
| | | | DAY | 14.000 | 22,400.00 | |
| | | | 1,600.00000 | 84.000 | | 134,400.00 |
| 0195 | 630-80341 | Construction Traffic Sign (Panel Size A) | 8.000 | 2.000 | | |
| | | | EACH | 1.000 | 40.00 | |
| | | | 40.00000 | 3.000 | | 120.00 |
| 0200 | 630-80342 | Construction Traffic Sign (Panel Size B) | 64.000 | 20.000 | | |
| | | | EACH | 2.500 | 250.00 | |
| | | | 100.00000 | 22.500 | | 2,250.00 |
| 0205 | 630-80343 | Construction Traffic Sign (Panel Size C) | 16.000 | 2.000 | | |
| | | | EACH | 1.500 | 180.00 | |
| | | | 120.00000 | 3.500 | | 420.00 |
| 0210 | 630-80344 | Construction Traffic Sign (Special) | 96.000 | 16.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 30.00000 | 16.000 | | 480.00 |
| 0215 | 630-80355 | Portable Message Sign Panel | 4.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 15,000.00000 | 1.000 | | 15,000.00 |
| 0220 | 630-80358 | Advance Warning Flashing or Sequencing Arrow Panel (C Type) | 4.000 | 0.500 | | |
| | | | EACH | 0.500 | 1,000.00 | |
| | | | 2,000.00000 | 1.000 | | 2,000.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0225 | 630-80360 | Drum Channelizing Device | 100.000 | 40.500 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 25.00000 | 40.500 | | 1,012.50 |
| 0230 | 630-80363 | Drum Channelizing Device (With Light) (Flashing) | 20.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 25.00000 | 0.000 | | 0.00 |
| 0235 | 630-80364 | Drum Channelizing Device (With Light) (Steady Burn) | 10.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 25.00000 | 0.000 | | 0.00 |
| 0240 | 630-80367 | Portable Traffic Speed Monitor | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 8,000.00000 | 0.000 | | 0.00 |
| 0245 | 630-80380 | Traffic Cone | 300.000 | 32.500 | | |
| | | | EACH | 7.500 | 112.50 | |
| | | | 15.00000 | 40.000 | | 600.00 |
| 0250 | 630-85010 | Impact Attenuator (Temporary) | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 8,000.00000 | 0.000 | | 0.00 |
| 0255 | 630-85040 | Impact Attenuator (Truck Mounted Attenuator) (Temporary) | 1.000 | 0.500 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 120,000.00000 | 0.500 | | 60,000.00 |
| 0260 | 700-70010 | F/A Minor Contract Revisions | 20,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0265 | 700-70016 | F/A Fuel Cost Adjustment | 0.010 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0270 | 700-70111 | Project First Program | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0285 | 900-00012 | Added Item (Foot)/ Repair Fence | 9,000.000 | 814.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 4.00000 | 814.000 | | 3,256.00 |
| ----- | | | | | | |
| | | | CAT 0200 | CURRENT AMT | \$ 2,956,452.01 | \$ 240,269.50 \$ 1,041,185.25 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | |
| 0275 | 620-00005 | *Field Office (Special) | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 80,000.00000 | 1.000 | | 80,000.00 |
| 0280 | 620-00020 | Sanitary Facility | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 7,500.00000 | 1.000 | | 7,500.00 |
| ----- | | | | | | |
| | | | CAT 0400 | CURRENT AMT | \$ 87,500.00 | \$ 0.00 \$ 87,500.00 |
| ----- | | | | | | |
| | | | PROJECT TOTAL | CURRENT AMT | \$ 3,043,952.01 | \$ 240,269.50 \$ 1,128,685.25 |