

ESTIMATE SUMMARY

CONTID: C24184RA ESTIMATE NO: 0010 PROG SPEC YR: 2005

PCN: 24184RA-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: I-70 VAIL WILDLIFE FENCE PHASE 1

TIME CHARGED: 137.5 DAYS TIME ALLOW: 145 WORK DAYS

PERCENT TIME: 94.83 ORIG TIME ALLOW: 120 WORK DAYS

PROJECT NO: FSA0702-409

I-70 VAIL WILDLIFE FENCE PHASE 1

NAME OF ROAD:

PROJECT COUNTIES: EAGLE

CONTRACTOR:

CC ENTERPRISES - TRAFFIC CONTROL SPECIALISTS, INC. PAY PERIOD ENDING 10/21/2023 DATE TIME STARTED 08/16/2022

830 21 1/2 ROAD DATE LET 05/26/2022 DATE WORK BEGAN 08/16/2022

DATE AWARDED 06/10/2022 DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/27/2022 DATE ACCEPTED

GRAND JUNCTION CO 81505 (970)242-0669 DATE NOTICE TO PROCEED 08/16/2022

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,916,740.01 PARTICIPATING	\$ 87,500.00	\$ 0.00
AWARD PROJECT AMT: \$ 3,032,752.00 NON-PARTICIPATING	2,013,021.75	301,188.50
PERCENT COMPLETE: 72.02% TOTAL EARNINGS	2,100,521.75	301,188.50
FUNDS AVAILABLE: \$ 816,218.26 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	301,188.50
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-45,491.28	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	301,188.50
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	301,188.50
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 301,188.50

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			13,500.00000	1.000		13,500.00
0010	202-01000	Removal of Fence	10,405.000	6,739.000		
			LF	2,934.000	17,604.00	
			6.00000	9,673.000		58,038.00
0015	203-01510	Backhoe	20.000	8.000		
			HOURL	0.000	0.00	
			60.00000	8.000		480.00
0020	203-01550	Dozing	10.000	0.000		
			HOURL	0.000	0.00	
			30.00000	0.000		0.00
0025	203-01582	Truck (Dump)	20.000	0.000		
			HOURL	0.000	0.00	
			90.00000	0.000		0.00
0030	203-01594	Combination Loader	10.000	0.000		
			HOURL	0.000	0.00	
			30.00000	0.000		0.00
0035	203-01597	Potholing	80.000	45.000		
			HOURL	3.000	1,275.00	
			425.00000	48.000		20,400.00
0040	203-02330	Laborer	50.000	22.000		
			HOURL	0.000	0.00	
			50.00000	22.000		1,100.00
0045	207-00700	Topsoil (Onsite)	100.000	100.000		
			CY	0.000	0.00	
			120.00000	100.000		12,000.00
0050	208-00002	*Erosion Log Type 1 (12 Inch)	800.000	400.000		
			LF	0.000	0.00	
			10.00000	400.000		4,000.00
0055	208-00035	*Aggregate Bag	50.000	50.000		
			LF	0.000	0.00	
			17.00000	50.000		850.00

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CAT NO0200 ROADWAY						
0060	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	0.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0065	208-00075	Pre-fabricated Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			9,750.00000	0.000		0.00
0070	208-00103	Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOOR	8.000	720.00	
			90.00000	8.000		720.00
0075	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOOR	4.000	760.00	
			190.00000	4.000		760.00
0080	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOOR	0.000	0.00	
			180.00000	0.000		0.00
0085	208-00107	Removal of Trash	20.000	17.000		
			HOOR	0.000	0.00	
			50.00000	17.000		850.00
0090	210-01170	*Reset Guardrail Type 7	0.000	0.000		
			LF	0.000	0.00	
			350.00000	0.000		0.00
0095	212-00700	*Organic Fertilizer	66.000	66.000		
			LB	0.000	0.00	
			12.00000	66.000		792.00
0100	212-00703	*Humate	66.000	66.000		
			LB	0.000	0.00	
			12.00000	66.000		792.00
0105	212-00708	*Seeding (Native) Broadcast	0.330	0.330		
			ACRE	0.000	0.00	
			12,500.00000	0.330		4,125.00
0110	213-00012	*Spray-on Mulch Blanket	0.330	0.330		
			ACRE	0.000	0.00	
			17,500.00000	0.330		5,775.00

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	CAT NO0200	ROADWAY				
0115	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	0.000	0.000		
			SY	0.000	0.00	
			10.00000	0.000		0.00
0120	240-00000	*Wildlife Biologist	12.000	12.000		
			HOURL	0.000	0.00	
			150.00000	12.000		1,800.00
0125	240-00010	*Removal of Nests	1.000	0.500		
			HOURL	0.000	0.00	
			150.00000	0.500		75.00
0130	607-00005	End Post	60.000	52.000		
			EACH	3.000	3,300.00	
			1,100.00000	55.000		60,500.00
0135	607-00010	Corner and Line Brace Post	100.000	62.000		
			EACH	6.000	8,700.00	
			1,450.00000	68.000		98,600.00
0140	607-11350	Fence Deer	28,098.000	21,899.000		
			LF	3,078.000	98,496.00	
			32.00000	24,977.000		799,264.00
0145	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0150	607-60008	Game Ramp (Special)	9.000	7.000		
			EACH	2.000	38,000.00	
			19,000.00000	9.000		171,000.00
0155	625-00000	*Construction Surveying	1.000	0.270		
			L S	0.000	0.00	
			28,000.00000	0.270		7,560.00
0160	625-00001	*Construction Surveying (Hourly)	10.000	0.000		
			HOURL	0.000	0.00	
			200.00000	0.000		0.00
0165	626-00000	*Mobilization	1.000	0.304		
			L S	0.000	0.00	
			750,000.00000	0.304		228,000.00

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CAT NO0200 ROADWAY						
0170	626-01113	*Public Information Management (Tier III)	314.000	272.000		
			DAY	35.000	3,150.00	
			90.00000	307.000		27,630.00
0175	630-00000	Flagging	1,500.000	746.750		
			HOUR	367.500	16,537.50	
			45.00000	1,114.250		50,141.25
0180	630-00003	Uniformed Traffic Control	8.000	8.000		
			HOUR	0.000	0.00	
			145.00000	8.000		1,160.00
0185	630-00007	Traffic Control Inspection	96.000	77.000		
			DAY	16.000	6,400.00	
			400.00000	93.000		37,200.00
0190	630-00012	Traffic Control Management	158.000	126.000		
			DAY	19.000	30,400.00	
			1,600.00000	145.000		232,000.00
0195	630-80341	Construction Traffic Sign (Panel Size A)	8.000	3.000		
			EACH	2.400	96.00	
			40.00000	5.400		216.00
0200	630-80342	Construction Traffic Sign (Panel Size B)	64.000	30.000		
			EACH	24.000	2,400.00	
			100.00000	54.000		5,400.00
0205	630-80343	Construction Traffic Sign (Panel Size C)	16.000	3.500		
			EACH	2.800	336.00	
			120.00000	6.300		756.00
0210	630-80344	Construction Traffic Sign (Special)	96.000	16.000		
			SF	12.800	384.00	
			30.00000	28.800		864.00
0215	630-80355	Portable Message Sign Panel	3.000	1.500		
			EACH	1.200	18,000.00	
			15,000.00000	2.700		40,500.00
0220	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	1.000		
			EACH	0.800	1,600.00	
			2,000.00000	1.800		3,600.00

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CAT NO0200 ROADWAY						
0225	630-80360	Drum Channelizing Device	100.000	40.500		
			EACH	32.400	810.00	
			25.00000	72.900		1,822.50
0230	630-80363	Drum Channelizing Device (With Light) (Flashing)	20.000	6.000		
			EACH	4.800	120.00	
			25.00000	10.800		270.00
0235	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	10.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0240	630-80367	Portable Traffic Speed Monitor	1.000	0.500		
			EACH	0.400	3,200.00	
			8,000.00000	0.900		7,200.00
0245	630-80380	Traffic Cone	300.000	75.000		
			EACH	60.000	900.00	
			15.00000	135.000		2,025.00
0250	630-85010	Impact Attenuator (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			8,000.00000	0.000		0.00
0255	630-85040	Impact Attenuator (Truck Mounted Attenuator) (Temporary)	1.000	0.500		
			EACH	0.400	48,000.00	
			120,000.00000	0.900		108,000.00
0260	700-70010	F/A Minor Contract Revisions	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0285	900-00012	Added Item (Foot)/ Repair Fence	1,000.000	814.000		
			LF	0.000	0.00	
			4.00000	814.000		3,256.00

			CAT 0200	CURRENT AMT	\$ 2,829,240.01	\$ 301,188.50 \$ 2,013,021.75
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0275	620-00005	*Field Office (Special)	1.000	1.000		
			EACH	0.000	0.00	
			80,000.00000	1.000		80,000.00
0280	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			7,500.00000	1.000		7,500.00

			CAT 0400	CURRENT AMT	\$ 87,500.00	\$ 0.00 \$ 87,500.00

			PROJECT TOTAL	CURRENT AMT	\$ 2,916,740.01	\$ 301,188.50 \$ 2,100,521.75