

ESTIMATE SUMMARY

CONTID: C24184RA

ESTIMATE NO: 0012 PROG

SPEC YR: 2005

PCN: 24184RA-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 149.0 DAYS

TIME ALLOW:

157 WORK DAYS

I-70 VAIL WILDLIFE FENCE PHASE 1

PERCENT TIME: 94.90

ORIG TIME ALLOW:

120 WORK DAYS

PROJECT NO:

FSA0702-409

I-70 VAIL WILDLIFE FENCE PHASE 1

NAME OF ROAD:

PROJECT COUNTIES:

EAGLE

CONTRACTOR:

CC ENTERPRISES - TRAFFIC CONTROL SPECIALISTS, INC.

830 21 1/2 ROAD

PAY PERIOD ENDING

11/15/2023

DATE TIME STARTED 08/16/2022

DATE LET

05/26/2022

DATE WORK BEGAN 08/16/2022

DATE AWARDED

06/10/2022

DATE TIME STOPPED 11/14/2023

DATE CONTRACT EXECUTED

06/27/2022

DATE ACCEPTED 11/14/2023

GRAND JUNCTION

CO 81505

(970)242-0669

DATE NOTICE TO PROCEED

08/16/2022

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,828,283.00 PARTICIPATING	\$ 87,500.00	\$ 0.00
AWARD PROJECT AMT: \$ 3,032,752.00 NON-PARTICIPATING	2,740,783.00	20,440.00
PERCENT COMPLETE: 100.00% TOTAL EARNINGS	2,828,283.00	20,440.00
FUNDS AVAILABLE: \$ 0.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	20,440.00
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-45,491.28	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	20,440.00
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	20,440.00
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 20,440.00

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C24184RA
 PCN: 24184RA-BID
 PROJECT: FSA0702-409

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 2
 ESTIMATE RUN 01/02/2024
 10:07:57

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			13,500.00000	1.000		13,500.00
0010	202-01000	Removal of Fence	12,377.000	12,377.000		
			LF	0.000	0.00	
			6.00000	12,377.000		74,262.00
0015	203-01510	Backhoe	8.000	8.000		
			HOURL	0.000	0.00	
			60.00000	8.000		480.00
0020	203-01550	Dozing Deleted per Form 105 - 009	0.000	0.000		
			HOURL	0.000	0.00	
			30.00000	0.000		0.00
0025	203-01582	Truck (Dump) Deleted per Form 105 - 009	0.000	0.000		
			HOURL	0.000	0.00	
			90.00000	0.000		0.00
0030	203-01594	Combination Loader Deleted per Form 105 - 009	0.000	0.000		
			HOURL	0.000	0.00	
			30.00000	0.000		0.00
0035	203-01597	Potholing	63.000	63.000		
			HOURL	0.000	0.00	
			425.00000	63.000		26,775.00
0040	203-02330	Laborer	22.000	22.000		
			HOURL	0.000	0.00	
			50.00000	22.000		1,100.00
0045	207-00700	Topsoil (Onsite)	100.000	100.000		
			CY	0.000	0.00	
			120.00000	100.000		12,000.00
0050	208-00002	*Erosion Log Type 1 (12 Inch)	400.000	400.000		
			LF	0.000	0.00	
			10.00000	400.000		4,000.00
0055	208-00035	*Aggregate Bag	50.000	50.000		
			LF	0.000	0.00	
			17.00000	50.000		850.00

CONTID: C24184RA
 PCN: 24184RA-BID
 PROJECT: FSA0702-409

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 3
 ESTIMATE RUN 01/02/2024
 10:07:57

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CAT NO0200 ROADWAY						
0060	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) Deleted per Form 105 - 009	0.000 EACH 2,500.00000	0.000 0.000 0.000	0.00 0.00	0.00
0065	208-00075	Pre-fabricated Vehicle Tracking Pad Deleted per Form 105 - 009	0.000 EACH 9,750.00000	0.000 0.000 0.000	0.00 0.00	0.00
0070	208-00103	Removal and Disposal of Sediment (Labor)	8.000 HOUR 90.00000	8.000 0.000 8.000	0.00 0.00	720.00
0075	208-00105	Removal and Disposal of Sediment (Equipment)	4.000 HOUR 190.00000	4.000 0.000 4.000	0.00 0.00	760.00
0080	208-00106	Sweeping (Sediment Removal) Deleted per Form 105 - 009	0.000 HOUR 180.00000	0.000 0.000 0.000	0.00 0.00	0.00
0085	208-00107	Removal of Trash	17.000 HOUR 50.00000	17.000 0.000 17.000	0.00 0.00	850.00
0090	210-01170	*Reset Guardrail Type 7 Deleted per Form 105 - 009	0.000 LF 350.00000	0.000 0.000 0.000	0.00 0.00	0.00
0095	212-00700	*Organic Fertilizer	66.000 LB 12.00000	66.000 0.000 66.000	0.00 0.00	792.00
0100	212-00703	*Humate	66.000 LB 12.00000	66.000 0.000 66.000	0.00 0.00	792.00
0105	212-00708	*Seeding (Native) Broadcast	0.330 ACRE 12,500.00000	0.330 0.000 0.330	0.00 0.00	4,125.00
0110	213-00012	*Spray-on Mulch Blanket	0.330 ACRE 17,500.00000	0.330 0.000 0.330	0.00 0.00	5,775.00

CONTID: C24184RA
 PCN: 24184RA-BID
 PROJECT: FSA0702-409

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 4
 ESTIMATE RUN 01/02/2024
 10:07:57

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CAT NO0200 ROADWAY						
0115	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class Deleted per Form 105 - 009	0.000	0.000		
		SY		0.000	0.00	
			10.00000	0.000		0.00
0120	240-00000	*Wildlife Biologist	12.000	12.000		
		HOURLY		0.000	0.00	
			150.00000	12.000		1,800.00
0125	240-00010	*Removal of Nests	1.000	1.000		
		HOURLY		0.000	0.00	
			150.00000	1.000		150.00
0130	607-00005	End Post	58.000	58.000		
		EACH		0.000	0.00	
			1,100.00000	58.000		63,800.00
0135	607-00010	Corner and Line Brace Post	77.000	77.000		
		EACH		0.000	0.00	
			1,450.00000	77.000		111,650.00
0140	607-11350	Fence Deer	27,523.000	27,523.000		
		LF		0.000	0.00	
			32.00000	27,523.000		880,736.00
0145	607-11525	Fence (Plastic) Deleted per Form 105 - 009	0.000	0.000		
		LF		0.000	0.00	
			3.00000	0.000		0.00
0150	607-60008	Game Ramp (Special)	9.000	9.000		
		EACH		0.000	0.00	
			19,000.00000	9.000		171,000.00
0155	625-00000	*Construction Surveying	1.000	0.270		
		L S		0.730	20,440.00	
			28,000.00000	1.000		28,000.00
0160	625-00001	*Construction Surveying (Hourly) Deleted per Form 105 - 009	0.000	0.000		
		HOURLY		0.000	0.00	
			200.00000	0.000		0.00
0165	626-00000	*Mobilization	1.000	1.000		
		L S		0.000	0.00	
			750,000.00000	1.000		750,000.00

CONTID: C24184RA
 PCN: 24184RA-BID
 PROJECT: FSA0702-409

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 5
 ESTIMATE RUN 01/02/2024
 10:07:57

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CAT NO0200 ROADWAY						
0170	626-01113	*Public Information Management (Tier III)	332.000	332.000		
			DAY	0.000	0.00	
			90.00000	332.000		29,880.00
0175	630-00000	Flagging	1,310.000	1,310.000		
			HOOR	0.000	0.00	
			45.00000	1,310.000		58,950.00
0180	630-00003	Uniformed Traffic Control	8.000	8.000		
			HOOR	0.000	0.00	
			145.00000	8.000		1,160.00
0185	630-00007	Traffic Control Inspection	105.000	105.000		
			DAY	0.000	0.00	
			400.00000	105.000		42,000.00
0190	630-00012	Traffic Control Management	157.000	157.000		
			DAY	0.000	0.00	
			1,600.00000	157.000		251,200.00
0195	630-80341	Construction Traffic Sign (Panel Size A)	8.000	8.000		
			EACH	0.000	0.00	
			40.00000	8.000		320.00
0200	630-80342	Construction Traffic Sign (Panel Size B)	60.000	60.000		
			EACH	0.000	0.00	
			100.00000	60.000		6,000.00
0205	630-80343	Construction Traffic Sign (Panel Size C)	7.000	7.000		
			EACH	0.000	0.00	
			120.00000	7.000		840.00
0210	630-80344	Construction Traffic Sign (Special)	32.000	32.000		
			SF	0.000	0.00	
			30.00000	32.000		960.00
0215	630-80355	Portable Message Sign Panel	3.000	3.000		
			EACH	0.000	0.00	
			15,000.00000	3.000		45,000.00
0220	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	2.000		
			EACH	0.000	0.00	
			2,000.00000	2.000		4,000.00

CONTID: C24184RA
 PCN: 24184RA-BID
 PROJECT: FSA0702-409

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 6
 ESTIMATE RUN 01/02/2024
 10:07:57

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CAT NO0200 ROADWAY						
0225	630-80360	Drum Channelizing Device	112.000	112.000		
			EACH	0.000	0.00	
			25.00000	112.000		2,800.00
0230	630-80363	Drum Channelizing Device (With Light) (Flashing)	12.000	12.000		
			EACH	0.000	0.00	
			25.00000	12.000		300.00
0235	630-80364	Drum Channelizing Device (With Light) (Steady Burn) Deleted per Form 105 - 009	0.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0240	630-80367	Portable Traffic Speed Monitor	1.000	1.000		
			EACH	0.000	0.00	
			8,000.00000	1.000		8,000.00
0245	630-80380	Traffic Cone	150.000	150.000		
			EACH	0.000	0.00	
			15.00000	150.000		2,250.00
0250	630-85010	Impact Attenuator (Temporary) Deleted per Form 105 - 009	0.000	0.000		
			EACH	0.000	0.00	
			8,000.00000	0.000		0.00
0255	630-85040	Impact Attenuator (Truck Mounted Attenuator) (Temporary)	1.000	1.000		
			EACH	0.000	0.00	
			120,000.00000	1.000		120,000.00
0260	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70016	F/A Fuel Cost Adjustment Deleted per Form 105 - 009	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70111	Project First Program Deleted per Form 105 - 009	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	900-00012	Added Item (Foot)/ Repair Fence Added per CMO # 002	814.000	814.000		
			LF	0.000	0.00	
			4.00000	814.000		3,256.00

CONTID: C24184RA
 PCN: 24184RA-BID
 PROJECT: FSA0702-409

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 7
 ESTIMATE RUN 01/02/2024
 10:07:57

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CAT NO0200 ROADWAY						
0290	202-01130	Rem Gdrail Ty 3 Added per CMO # 005	100.000	100.000		
			LF	0.000	0.00	
			15.00000	100.000		1,500.00
0295	606-02003	End Anchor (Nonflared) Added per CMO # 005	1.000	1.000		
			EACH	0.000	0.00	
			8,450.00000	1.000		8,450.00

			CAT 0200	CURRENT AMT	\$ 2,740,783.00	\$ 20,440.00 \$ 2,740,783.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0275	620-00005	*Field Office (Special)	1.000	1.000		
			EACH	0.000	0.00	
			80,000.00000	1.000		80,000.00
0280	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			7,500.00000	1.000		7,500.00

			CAT 0400	CURRENT AMT	\$ 87,500.00	\$ 0.00 \$ 87,500.00

			PROJECT TOTAL	CURRENT AMT	\$ 2,828,283.00	\$ 20,440.00 \$ 2,828,283.00