

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 9/29/2023 2:37 PM

Contid: C24198

Estimate No: 001 PROGRESS

Item Code Yr: 05

Contract Description:
SH194A SURFACE TREATMENT& DRAINAGE
IMPROVEMENTS MP10.1-20.3

Project No: STR194A-002

Project Counties: C029 - BENT

Region 2

Contractor:
OLDCASTLE SW GROUP, INC.
2273 RIVER ROAD
GRAND JUNCTION, CO 81505

Percent Time: 27.06% Original Time: 85.00
Pay Period Start: 8/22/2023 Revised Time: 85.00
Pay Period Ending: 09/09/2023 Time Charged: 23.00
Date Let: 03/09/2023 Date Time Started: 08/07/2023
Date Awarded: 03/23/2023 Date Work Began: 08/07/2023
Date Contract Executed: 04/03/2023 Days Charged: 23.00
Date Notice to Proceed: 04/04/2023 Date Accepted:

24198-BID

		Current Total		This Estimate	
Current Projected Amt:	\$6,134,196.00	Participating	\$ 156,802.80	\$	156,802.80
Award Project Amt:	\$5,695,695.99	Non-Participating	0.00		
Percent Complete:	2.56%	Total Earnings	156,802.80		156,802.80
Remaining Projected Funds:	\$5,977,393.20	Stockpiled Materials	0.00		0.00
Remaining Contract Amt:	\$5,977,393.20	Gross Earnings	156,802.80		156,802.80
		Retainage	-4,704.08		-4,704.08
		Securities Encumbered			
		Net Earnings	152,098.72		152,098.72
		Amount Due	152,098.72		152,098.72

Total for 24198-BID \$ 152,098.72

Payment Due \$ 152,098.72

Approved for Payment By Troy Branom 09/15/2023

Estimate Comment:

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT: P00390

CONTID: C24198

PCN: 24198-BID

ESTIMATE NO: 1

Ref No.	Item No.	Item Description	BID+CO Quantity	Price /Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
24198-BID									
0200									
001	202-00026	Removal of Slope and Ditch Paving SY	171	\$28.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
002	202-00220	Removal of Asphalt Mat SY	166	\$30.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
003	202-00240	Removal of Asphalt Mat (Planing) SY	4,269	\$8.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
004	202-00810	Removal of Ground Sign EACH	41	\$150.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
005	202-00821	Removal of Sign Panel EACH	26	\$83.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
006	202-01130	Removal of Guardrail Type 3 LF	1,315	\$5.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
007	202-01300	Removal of End Anchorage EACH	14	\$780.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
008	203-00060	Embankment Material (Complete In Place) CY	3	\$500.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
009	203-00100	Muck Excavation CY	1,275	\$47.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
010	203-01500	Blading HOUR	80	\$135.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
011	207-00310	Stockpile Wetland Topsoil CY	1,007	\$70.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
012	207-00700	Topsoil (Onsite) CY	138	\$98.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
013	208-00002	Erosion Log Type 1 (12 Inch) LF	7,401	\$5.00/LF	0.00	3,890.00	3,890.00	\$19,450.00	\$19,450.00
014	208-00011	Erosion Bales (Weed Free) EACH	3	\$107.50/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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0200									
015	208-00013	Erosion Log Type 1 (20 Inch) LF	308	\$8.50/LF	0.00	0.00	0.00	\$0.00	\$0.00
016	208-00021	Silt Fence (Reinforced) LF	2,726	\$4.35/LF	0.00	1,818.00	1,818.00	\$7,908.30	\$7,908.30
017	208-00033	Sediment Trap EACH	1	\$3,200.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
018	208-00070	Vehicle Tracking Pad EACH	2	\$1,500.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
019	208-00400	Water Control L S	1	\$80,000.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
020	210-00815	Reset Sign Panel EACH	10	\$275.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
021	210-01011	Reset Gate EACH	1	\$5,475.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
022	212-00700	Organic Fertilizer LB	400	\$4.00/LB	0.00	0.00	0.00	\$0.00	\$0.00
023	212-00701	Compost (Mechanically Applied) CY	52	\$130.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
024	212-00703	Humate LB	160	\$8.00/LB	0.00	0.00	0.00	\$0.00	\$0.00
025	212-00704	Mycorrhizae LB	16	\$60.00/LB	0.00	0.00	0.00	\$0.00	\$0.00
026	212-00708	Seeding (Native) Broadcast ACRE	1	\$4,750.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
027	213-00003	Mulching (Weed Free) ACRE	1	\$4,275.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
028	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class 1) SY	5,184	\$3.35/SY	0.00	0.00	0.00	\$0.00	\$0.00

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0200									
029	304-08000	Aggregate Base Course (Shoulder Material) TON	5,069	\$41.50/TON	0.00	0.00	0.00	\$0.00	\$0.00
030	403-00720	Hot Mix Asphalt (Patching) (Asphalt) TON	96	\$185.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
031	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28) TON	23,156	\$133.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
032	409-03060	Furnish Cover Coat Material TON	150	\$105.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
033	411-10255	Emulsified Asphalt (Slow-Setting) GAL	10,884	\$4.00/GAL	0.00	0.00	0.00	\$0.00	\$0.00
034	420-00112	Geotextile (Drainage) (Class 1) SY	99	\$10.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
035	506-00206	Riprap (6 Inch) CY	12	\$270.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
036	506-00209	Riprap (9 Inch) CY	31	\$247.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
037	603-01185	18 Inch Reinforced Concrete Pipe (Complete In Place) LF	53	\$263.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
038	603-01305	30 Inch Reinforced Concrete Pipe (Complete In Place) LF	72	\$339.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
039	603-01365	36 Inch Reinforced Concrete Pipe (Complete In Place) LF	201	\$372.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
040	603-05018	18 Inch Reinforced Concrete End Section EACH	2	\$2,738.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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0200									
041	603-05030	30 Inch Reinforced Concrete End Section EACH	4	\$3,504.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
042	603-05036	36 Inch Reinforced Concrete End Section EACH	8	\$3,942.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
043	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System) LF	1,138	\$59.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
044	606-00910	Guardrail Type 9 (Style CA) LF	220	\$361.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
045	606-01340	End Anchorage Type 3D EACH	1	\$3,154.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
046	606-01370	Transition Type 3G EACH	4	\$4,802.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
047	606-01372	Transition Type GR9-GR3 EACH	4	\$8,651.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
048	606-02003	End Anchorage (Nonflared) EACH	13	\$5,210.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
049	614-00011	Sign Panel (Class I) SF	162	\$44.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
050	614-00012	Sign Panel (Class II) SF	415	\$49.25/SF	0.00	0.00	0.00	\$0.00	\$0.00
051	614-01503	Steel Sign Support (2-Inch Round)(Post and Socket) EACH	14	\$657.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
052	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40) (Post & Slipbase) EACH	28	\$821.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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0200									
053	615-00050	Embankment Protector Type 5 EACH	1	\$2,300.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
054	625-00000	Construction Surveying L S	1	\$60,000.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
055	626-00000	Mobilization L S	1	\$667,560.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
056	626-01113	Public Information Management (Tier III) DAY	133	\$80.00/DAY	0.00	19.00	19.00	\$1,520.00	\$1,520.00
057	627-00001	Pavement Marking Paint GAL	2,168	\$77.00/GAL	0.00	0.00	0.00	\$0.00	\$0.00
058	627-00013	Pavement Marking Paint (High Build) GAL	1,008	\$49.00/GAL	0.00	0.00	0.00	\$0.00	\$0.00
059	629-01002	Survey Monument (Type 2) EACH	1	\$500.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
060	629-01050	Monument Box EACH	1	\$500.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
061	629-01110	Locate Monuments HOUR	1	\$500.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
062	630-00000	Flagging HOUR	3,000	\$41.00/HOUR	0.00	61.00	61.00	\$2,501.00	\$2,501.00
063	630-00007	Traffic Control Inspection DAY	34	\$550.00/DAY	0.00	15.00	15.00	\$8,250.00	\$8,250.00
064	630-00012	Traffic Control Management DAY	85	\$1,300.00/DAY	0.00	4.00	4.00	\$5,200.00	\$5,200.00
065	630-80002	Flashing Beacon (Solar) EACH	3	\$1,000.00/EACH	0.00	1.50	1.50	\$1,500.00	\$1,500.00

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0200									
066	630-80335	Barricade (Type 3 M-A) (Temporary) EACH	4	\$450.00/EACH	0.00	1.00	1.00	\$450.00	\$450.00
067	630-80341	Construction Traffic Sign (Panel Size A) EACH	24	\$56.00/EACH	0.00	4.00	4.00	\$224.00	\$224.00
068	630-80342	Construction Traffic Sign (Panel Size B) EACH	36	\$75.00/EACH	0.00	11.00	11.00	\$825.00	\$825.00
069	630-80344	Construction Traffic Sign (Special) SF	64	\$60.00/SF	0.00	48.00	48.00	\$2,880.00	\$2,880.00
070	630-80355	Portable Message Sign Panel EACH	4	\$5,150.00/EACH	0.00	1.50	1.50	\$7,725.00	\$7,725.00
071	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) EACH	2	\$2,350.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
072	630-80360	Drum Channelizing Device EACH	150	\$42.00/EACH	0.00	8.50	8.50	\$357.00	\$357.00
073	630-80364	Drum Channelizing Device (With Light) (Steady Burn) EACH	150	\$59.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
074	630-80380	Traffic Cone EACH	350	\$1.00/EACH	0.00	12.50	12.50	\$12.50	\$12.50
075	630-85020	Mobile Attenuator EACH	2	\$27,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
076	700-70010	F/A Minor Contract Revisions F A	250,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
077	700-70016	F/A Fuel Cost Adjustment F A	15,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00

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24198-BID									
0200									
078	700-70018	F/A Roadway Smoothness Incentive F A	110,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
079	700-70019	F/A Asphalt Cement Cost Adjustment F A	0	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
080	700-70023	F/A On-The-Job Trainee F A	6,500	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
081	700-70025	F/A Quality Incentive Payment F A	45,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
082	700-70111	Project First Program F A	4,000	\$1.00/F A	0.00	2,000.00	2,000.00	\$2,000.00	\$2,000.00
083	700-70380	F/A Erosion Control F A	8,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
0200 Total								\$60,802.80	\$60,802.80
0400									
084	620-00002	Field Office (Class 2) EACH	1	\$46,000.00/EACH	0.00	1.00	1.00	\$46,000.00	\$46,000.00
085	620-00012	Field Laboratory (Class 2) EACH	1	\$45,000.00/EACH	0.00	1.00	1.00	\$45,000.00	\$45,000.00
086	620-00020	Sanitary Facility EACH	1	\$5,000.00/EACH	0.00	1.00	1.00	\$5,000.00	\$5,000.00
0400 Total								\$96,000.00	\$96,000.00
24198-BID Total								\$156,802.80	\$156,802.80
Invoice Total								\$156,802.80	\$156,802.80