

ESTIMATE SUMMARY

CONTID: C24233B

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 24233B-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION: SH 64 AND SH 13 AT MEEKER
 TIME CHARGED: 54.0 DAYS
 PERCENT TIME: 32.73
 TIME ALLOW: 9/29/2023 FIXED COMPLETION DAT
 ORIG TIME ALLOW: 9/29/2023 FIXED COMPLETION DAT

PROJECT NO: ST064A-010
 SH 64 AND SH 13 AT MEEKER

NAME OF ROAD:

PROJECT COUNTIES: RIO BLANCO

CONTRACTOR:

OLDCASTLE SW GROUP, INC.
 2273 RIVER ROAD

PAY PERIOD ENDING 06/10/2023
 DATE LET 11/10/2022
 DATE AWARDED 11/28/2022
 DATE CONTRACT EXECUTED 12/08/2022
 DATE NOTICE TO PROCEED 04/18/2023
 DATE TIME STARTED 04/18/2023
 DATE WORK BEGAN 04/18/2023
 DATE TIME STOPPED
 DATE ACCEPTED

GRAND JUNCTION CO 81505 (970)243-4900

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 6,190,823.97 PARTICIPATING	\$ 898,038.95	\$ 441,486.34
AWARD PROJECT AMT: \$ 6,203,531.45 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 14.51% TOTAL EARNINGS	898,038.95	441,486.34
FUNDS AVAILABLE: \$ 5,292,785.02 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	441,486.34
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-18,902.37	-9,237.79
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	879,136.58
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	879,136.58
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 432,248.55

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: STR064A-010

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.000		
			LS	0.250	6,000.00	
			24,000.00000	0.250		6,000.00
0010	202-00240	Removal of Asphalt Mat (Planing)	4,009.000	0.000		
			SY	0.000	0.00	
			8.00000	0.000		0.00
0015	202-00250	Removal of Pavement Marking (Grinding)	71,148.000	0.000		
			SF	0.000	0.00	
			0.50000	0.000		0.00
0020	202-01130	*Removal of Guardrail Type 3	1,475.000	100.000		
			LF	687.500	3,506.25	
			5.10000	787.500		4,016.25
0025	202-01140	Removal of Guardrail Type 4	520.000	520.000		
			LF	0.000	0.00	
			20.00000	520.000		10,400.00
0030	202-01300	*Removal of End Anchorage	12.000	4.000		
			EACH	4.000	5,500.00	
			1,375.00000	8.000		11,000.00
0035	203-00060	Embankment Material (Complete In Place)	880.000	0.000		
			CY	0.000	0.00	
			85.00000	0.000		0.00
0040	203-01500	Blading	20.000	0.000		
			HOURL	0.000	0.00	
			125.00000	0.000		0.00
0045	203-01582	Truck (Dump)	20.000	0.000		
			HOURL	0.000	0.00	
			114.00000	0.000		0.00
0050	203-01594	Combination Loader	20.000	0.000		
			HOURL	0.000	0.00	
			121.00000	0.000		0.00
0055	203-01597	Potholing	10.000	0.000		
			HOURL	8.000	3,200.00	
			400.00000	8.000		3,200.00

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CAT NO0200 ROADWAY						
0060	203-02330	Laborer	20.000	0.000		
			HOURLY	0.000	0.00	
			46.00000	0.000		0.00
0065	208-00002	Erosion Log Type 1 (12 Inch)	800.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0070	208-00035	Aggregate Bag	250.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0075	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			2,500.00000	1.000		2,500.00
0080	208-00103	Removal and Disposal of Sediment (Labor)	20.000	4.000		
			HOURLY	0.000	0.00	
			51.50000	4.000		206.00
0085	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	5.000		
			HOURLY	0.000	0.00	
			125.00000	5.000		625.00
0090	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOURLY	0.000	0.00	
			150.00000	0.000		0.00
0095	208-00107	Removal of Trash	5.000	0.000		
			HOURLY	0.000	0.00	
			54.00000	0.000		0.00
0100	212-00700	Organic Fertilizer	180.000	0.000		
			LB	0.000	0.00	
			3.30000	0.000		0.00
0105	212-00703	Humate	120.000	0.000		
			LB	0.000	0.00	
			4.40000	0.000		0.00
0110	212-00707	Seeding (Native) Hydraulic	0.400	0.000		
			ACRE	0.000	0.00	
			2,900.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	212-00708	Seeding (Native) Broadcast	0.200	0.000		
			ACRE	0.000	0.00	
			2,300.00000	0.000		0.00
0120	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class)	2,904.000	0.000		
			SY	0.000	0.00	
			2.60000	0.000		0.00
0125	304-06000	Aggregate Base Course (Class 6)	5,428.000	0.000		
			TON	0.000	0.00	
			41.00000	0.000		0.00
0130	310-00608	Full Depth Reclamation of Hot Mix Asphalt Pavement (0-8")	16,466.000	0.000		
			SY	0.000	0.00	
			4.65000	0.000		0.00
0135	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	92.000	0.000		
			TON	0.000	0.00	
			460.00000	0.000		0.00
0140	403-34701	Hot Mix Asphalt (Grading SX) (75)	24,000.000	0.000		
			TON	0.000	0.00	
			86.00000	0.000		0.00
0145	411-03352	Asphalt Cement Performance Grade (PG 58-28)	272.000	0.000		
			TON	0.000	0.00	
			745.00000	0.000		0.00
0150	411-03355	Asphalt Cement Performance Grade (PG 58-34)	1,050.000	0.000		
			TON	0.000	0.00	
			837.00000	0.000		0.00
0155	411-10255	Emulsified Asphalt (Slow-Setting)	12,505.000	0.000		
			GAL	0.000	0.00	
			3.00000	0.000		0.00
0160	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	1,275.000	0.000		
			LF	675.000	27,675.00	
			41.00000	675.000		27,675.00
0165	606-00710	*Guardrail Type 7 (Style CA)	527.000	527.000		
			LF	0.000	0.00	
			165.00000	527.000		86,955.00

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CAT NO0200 ROADWAY						
0170	606-01370	*Transition Type 3G	8.000	0.000		
			EACH	4.000	19,200.00	
			4,800.00000	4.000		19,200.00
0175	606-02005	*End Anchorage (Flared)	12.000	0.000		
			EACH	8.000	38,000.00	
			4,750.00000	8.000		38,000.00
0180	612-00001	*Delineator (Type I)	100.000	0.000		
			EACH	0.000	0.00	
			65.00000	0.000		0.00
0185	612-00002	*Delineator (Type II)	20.000	0.000		
			EACH	0.000	0.00	
			68.00000	0.000		0.00
0190	612-00003	*Delineator (Type III)	20.000	0.000		
			EACH	0.000	0.00	
			71.00000	0.000		0.00
0195	612-00052	*Reflector	50.000	0.000		
			EACH	0.000	0.00	
			5.50000	0.000		0.00
0200	614-80387	Rumble Strip (Grinding)	82,155.000	0.000		
			LF	0.000	0.00	
			0.23000	0.000		0.00
0205	625-00000	Construction Surveying	1.000	0.750		
			L S	0.000	0.00	
			45,000.00000	0.750		33,750.00
0210	626-00000	*Mobilization	1.000	0.160		
			LS	0.159	133,560.00	
			840,000.00000	0.319		267,960.00
0215	626-01113	Public Information Management (Tier III)	179.000	41.000		
			DAY	28.000	1,820.00	
			65.00000	69.000		4,485.00
0220	627-00008	Modified Epoxy Pavement Marking	1,615.000	0.000		
			GAL	0.000	0.00	
			130.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	627-00013	Pavement Marking Paint (High Build)	1,172.000	0.000		
			GAL	0.000	0.00	
			87.00000	0.000		0.00
0230	627-30407	Preformed Thermoplastic Pavement Marking (Word-Symbol) (Spec)	97.000	0.000		
			SF	0.000	0.00	
			40.00000	0.000		0.00
0235	630-00000	*Flagging	3,300.000	293.750		
			HOUR	168.500	6,740.00	
			40.00000	462.250		18,490.00
0240	630-00001	*Pilot Car Operation	300.000	0.000		
			HOUR	0.000	0.00	
			75.00000	0.000		0.00
0245	630-00007	*Traffic Control Inspection	45.000	12.000		
			DAY	11.000	5,885.00	
			535.00000	23.000		12,305.00
0250	630-00012	*Traffic Control Management	110.000	15.000		
			DAY	17.000	29,750.00	
			1,750.00000	32.000		56,000.00
0255	630-80001	*Flashing Beacon (Portable)	2.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0260	630-80341	*Construction Traffic Sign (Panel Size A)	20.000	5.500		
			EACH	1.000	90.00	
			90.00000	6.500		585.00
0265	630-80342	*Construction Traffic Sign (Panel Size B)	98.000	23.000		
			EACH	0.500	45.00	
			90.00000	23.500		2,115.00
0270	630-80343	*Construction Traffic Sign (Panel Size C)	16.000	3.500		
			EACH	0.000	0.00	
			90.00000	3.500		315.00
0275	630-80344	*Construction Traffic Sign (Special)	480.000	180.000		
			SF	45.000	1,170.00	
			26.00000	225.000		5,850.00

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CAT NO0200 ROADWAY						
0280	630-80355	*Portable Message Sign Panel	3.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0285	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	0.000	0.00	
			3,600.00000	0.000		0.00
0290	630-80360	*Drum Channelizing Device	50.000	25.000		
			EACH	0.000	0.00	
			81.00000	25.000		2,025.00
0295	630-80363	*Drum Channelizing Device (With Light) (Flashing)	20.000	0.000		
			EACH	0.000	0.00	
			81.00000	0.000		0.00
0300	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	20.000	6.500		
			EACH	0.000	0.00	
			81.00000	6.500		526.50
0305	630-80367	*Portable Traffic Speed Monitor	2.000	0.000		
			EACH	0.000	0.00	
			540.00000	0.000		0.00
0310	630-80380	*Traffic Cone	120.000	22.500		
			EACH	0.000	0.00	
			27.00000	22.500		607.50
0315	630-80511	Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			10,000.00000	0.000		0.00
0320	630-85011	*Impact Attenuator (Temporary)	54.000	22.500		
			DAY	4.500	292.50	
			65.00000	27.000		1,755.00
0325	630-86810	*Traffic Signal (Temporary)	2.000	1.000		
			EACH	0.000	0.00	
			6,000.00000	1.000		6,000.00
0330	700-70010	F/A Minor Contract Revisions	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70018	F/A Roadway Smoothness Incentive	29,357.500	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70025	F/A Quality Incentive Payment	22,241.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70035	F/A Project First	5,000.000	0.000		
			F A	2,000.000	2,000.00	
			1.00000	2,000.000		2,000.00
0360	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT \$ 5,788,113.97 \$	284,433.75 \$	635,546.25
CAT NO0300 STR D-05-A						
0370	202-00240	Removal of Asphalt Mat (Planing)	1,348.000	0.000		
			SY	0.000	0.00	
			8.00000	0.000		0.00
0375	202-00425	*Removal of Bridge Railing	18.000	0.000		
			LF	16.000	400.00	
			25.00000	16.000		400.00
0380	202-00503	*Removal of Portions of Present Structure	21.000	3.210		
			SY	1.710	5,130.00	
			3,000.00000	4.920		14,760.00
0385	202-00520	*Removal of Expansion Joint Material	50.000	25.000		
			LF	25.000	20,000.00	
			800.00000	50.000		40,000.00

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CAT NO0300 STR D-05-A						
0390	202-05100	*Sandblasting Reinforcing Steel	32.000	0.000		
			SY	0.000	0.00	
			88.00000	0.000		0.00
0395	403-34701	Hot Mix Asphalt (Grading SX) (75)	112.000	0.000		
			TON	0.000	0.00	
			86.00000	0.000		0.00
0400	411-03355	Asphalt Cement Performance Grade (PG 58-34)	7.000	0.000		
			TON	0.000	0.00	
			837.00000	0.000		0.00
0405	411-10255	Emulsified Asphalt (Slow-Setting)	68.000	0.000		
			GAL	0.000	0.00	
			3.00000	0.000		0.00
0410	509-00001	*Structural Steel (Galvanized)	530.000	0.000		
			LB	266.000	22,610.00	
			85.00000	266.000		22,610.00
0415	518-01004	*Bridge Expansion Device (0-4 Inch)	50.000	25.000		
			LF	25.000	15,625.00	
			625.00000	50.000		31,250.00
0420	518-03000	*Sawing and Sealing Bridge Joint	100.000	0.000		
			LF	0.000	0.00	
			33.00000	0.000		0.00
0425	601-03040	*Concrete Class D (Bridge)	7.000	3.280		
			CY	3.490	1,989.30	
			570.00000	6.770		3,858.90
0430	602-00020	*Reinforcing Steel (Epoxy Coated)	500.000	114.730		
			LB	108.470	298.29	
			2.75000	223.200		613.80
0435	606-01402	*Transition Type BR10B-GR3	4.000	0.000		
			EACH	2.000	36,000.00	
			18,000.00000	2.000		36,000.00

CAT 0300			CURRENT AMT \$	289,710.00 \$	102,052.59 \$	149,492.70

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0440	620-00002	*Field Office (Class 2)	1.000	0.500		
			EACH	0.500	27,500.00	
			55,000.00000	1.000		55,000.00
0445	620-00012	*Field Laboratory (Class 2)	1.000	0.500		
			EACH	0.500	27,500.00	
			55,000.00000	1.000		55,000.00
0450	620-00020	*Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			1,500.00000	2.000		3,000.00

		CAT 0400	CURRENT AMT	\$ 113,000.00	\$ 55,000.00	\$ 113,000.00

		PROJECT TOTAL	CURRENT AMT	\$ 6,190,823.97	\$ 441,486.34	\$ 898,038.95