

ESTIMATE SUMMARY

CONTID: C24233B

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 24233B-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION: SH 64 AND SH 13 AT MEEKER
 TIME CHARGED: 180.0 DAYS
 PERCENT TIME: 93.26
 TIME ALLOW: 10/27/202 FIXED COMPLETION DAT
 ORIG TIME ALLOW: 9/29/2023 FIXED COMPLETION DAT

PROJECT NO: ST064A-010
 SH 64 AND SH 13 AT MEEKER

NAME OF ROAD:

PROJECT COUNTIES: RIO BLANCO

CONTRACTOR:

OLDCASTLE SW GROUP, INC.
 2273 RIVER ROAD

PAY PERIOD ENDING 10/14/2023
 DATE LET 11/10/2022
 DATE AWARDED 11/28/2022
 DATE CONTRACT EXECUTED 12/08/2022
 DATE NOTICE TO PROCEED 04/18/2023
 DATE TIME STARTED 04/18/2023
 DATE WORK BEGAN 04/18/2023
 DATE TIME STOPPED 10/24/2023
 DATE ACCEPTED 10/24/2023

GRAND JUNCTION CO 81505 (970)243-4900

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 6,422,783.02 PARTICIPATING	\$ 6,216,921.02	\$ 450,434.99
AWARD PROJECT AMT: \$ 6,203,531.45 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 96.79% TOTAL EARNINGS	6,216,921.02	450,434.99
FUNDS AVAILABLE: \$ 205,862.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	450,434.99
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-93,052.97	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	450,434.99
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	450,434.99
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 450,434.99

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C24233B
 PCN: 24233B-BID
 PROJECT: STR064A-010

COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			LS	0.000	0.00	
			24,000.00000	1.000		24,000.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	3,085.000	3,085.000		
			SY	0.000	0.00	
			8.00000	3,085.000		24,680.00
0015	202-00250	*Removal of Pavement Marking (Grinding)	73,381.000	73,381.000		
			SF	0.000	0.00	
			0.50000	73,381.000		36,690.50
0020	202-01130	*Removal of Guardrail Type 3	1,513.000	1,513.000		
			LF	0.000	0.00	
			5.10000	1,513.000		7,716.30
0025	202-01140	Removal of Guardrail Type 4	520.000	520.000		
			LF	0.000	0.00	
			20.00000	520.000		10,400.00
0030	202-01300	*Removal of End Anchorage	12.000	12.000		
			EACH	0.000	0.00	
			1,375.00000	12.000		16,500.00
0035	203-00060	Embankment Material (Complete In Place)	865.000	865.000		
			CY	0.000	0.00	
			85.00000	865.000		73,525.00
0040	203-01500	Blading	0.000	0.000		
			HOURL	0.000	0.00	
			125.00000	0.000		0.00
0045	203-01582	Truck (Dump)	0.000	0.000		
			HOURL	0.000	0.00	
			114.00000	0.000		0.00
0050	203-01594	Combination Loader	0.000	0.000		
			HOURL	0.000	0.00	
			121.00000	0.000		0.00
0055	203-01597	Potholing	8.000	8.000		
			HOURL	0.000	0.00	
			400.00000	8.000		3,200.00

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CAT NO0200 ROADWAY						
0060	203-02330	Laborer	10.000	3.000		
			HOURLY	2.000	92.00	
			46.00000	5.000		230.00
0065	208-00002	*Erosion Log Type 1 (12 Inch)	880.000	880.000		
			LF	0.000	0.00	
			6.00000	880.000		5,280.00
0070	208-00035	*Aggregate Bag	195.000	195.000		
			LF	0.000	0.00	
			9.00000	195.000		1,755.00
0075	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			2,500.00000	1.000		2,500.00
0080	208-00103	Removal and Disposal of Sediment (Labor)	4.000	4.000		
			HOURLY	0.000	0.00	
			51.50000	4.000		206.00
0085	208-00105	Removal and Disposal of Sediment (Equipment)	5.000	5.000		
			HOURLY	0.000	0.00	
			125.00000	5.000		625.00
0090	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOURLY	0.000	0.00	
			150.00000	0.000		0.00
0095	208-00107	Removal of Trash	0.000	0.000		
			HOURLY	0.000	0.00	
			54.00000	0.000		0.00
0100	212-00700	*Organic Fertilizer	0.000	0.000		
			LB	0.000	0.00	
			3.30000	0.000		0.00
0105	212-00703	*Humate	0.000	0.000		
			LB	0.000	0.00	
			4.40000	0.000		0.00
0110	212-00707	*Seeding (Native) Hydraulic	0.000	0.000		
			ACRE	0.000	0.00	
			2,900.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	212-00708	*Seeding (Native) Broadcast	0.000	0.000		
			ACRE	0.000	0.00	
			2,300.00000	0.000		0.00
0120	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	0.000	0.000		
			SY	0.000	0.00	
			2.60000	0.000		0.00
0125	304-06000	Aggregate Base Course (Class 6)	3,709.150	3,709.150		
			TON	0.000	0.00	
			41.00000	3,709.150		152,075.15
0130	310-00608	*Full Depth Reclamation of Hot Mix Asphalt Pavement (0-8")	22,230.000	22,229.540		
			SY	0.460	2.14	
			4.65000	22,230.000		103,369.50
0135	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	97.000	96.090		
			TON	0.000	0.00	
			460.00000	96.090		44,201.40
0140	403-34701	Hot Mix Asphalt (Grading SX) (75)	26,023.230	26,023.230		
			TON	0.000	0.00	
			86.00000	26,023.230		2,237,997.78
0145	411-03352	Asphalt Cement Performance Grade (PG 58-28)	351.900	351.900		
			TON	0.000	0.00	
			745.00000	351.900		262,165.50
0150	411-03355	Asphalt Cement Performance Grade (PG 58-34)	1,014.400	1,013.860		
			TON	0.000	0.00	
			837.00000	1,013.860		848,600.82
0155	411-10255	Emulsified Asphalt (Slow-Setting)	7,394.000	7,393.560		
			GAL	0.440	1.32	
			3.00000	7,394.000		22,182.00
0160	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	1,300.000	1,300.000		
			LF	0.000	0.00	
			41.00000	1,300.000		53,300.00
0165	606-00710	*Guardrail Type 7 (Style CA)	527.000	527.000		
			LF	0.000	0.00	
			165.00000	527.000		86,955.00

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CAT NO0200 ROADWAY						
0170	606-01370	*Transition Type 3G	8.000	7.000		
			EACH	0.000	0.00	
			4,800.00000	7.000		33,600.00
0175	606-02005	*End Anchorage (Flared)	12.000	12.000		
			EACH	0.000	0.00	
			4,750.00000	12.000		57,000.00
0180	612-00001	*Delineator (Type I)	100.000	48.000		
			EACH	10.000	650.00	
			65.00000	58.000		3,770.00
0185	612-00002	*Delineator (Type II)	55.000	55.000		
			EACH	0.000	0.00	
			68.00000	55.000		3,740.00
0190	612-00003	*Delineator (Type III)	50.000	45.000		
			EACH	4.000	284.00	
			71.00000	49.000		3,479.00
0195	612-00052	*Reflector	176.000	109.000		
			EACH	67.000	368.50	
			5.50000	176.000		968.00
0200	614-80387	Rumble Strip (Grinding)	50,837.000	50,837.000		
			LF	0.000	0.00	
			0.23000	50,837.000		11,692.51
0205	625-00000	Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			45,000.00000	1.000		45,000.00
0210	626-00000	*Mobilization	1.000	0.639		
			LS	0.361	303,240.00	
			840,000.00000	1.000		840,000.00
0215	626-01113	Public Information Management (Tier III)	195.000	160.000		
			DAY	35.000	2,275.00	
			65.00000	195.000		12,675.00
0220	627-00008	*Modified Epoxy Pavement Marking	1,355.000	1,355.000		
			GAL	0.000	0.00	
			130.00000	1,355.000		176,150.00

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CAT NO0200 ROADWAY						
0225	627-00013	*Pavement Marking Paint (High Build)	1,172.000	1,146.000		
			GAL	0.000	0.00	
			87.00000	1,146.000		99,702.00
0230	627-30407	*Preformed Thermoplastic Pavement Marking (Word-Symbol) (Spe	158.000	158.000		
			SF	0.000	0.00	
			40.00000	158.000		6,320.00
0235	630-00000	*Flagging	2,600.000	2,477.250		
			HOUR	25.000	1,000.00	
			40.00000	2,502.250		100,090.00
0240	630-00001	*Pilot Car Operation	270.000	266.500		
			HOUR	0.000	0.00	
			75.00000	266.500		19,987.50
0245	630-00007	*Traffic Control Inspection	73.000	58.000		
			DAY	15.000	8,025.00	
			535.00000	73.000		39,055.00
0250	630-00012	*Traffic Control Management	104.000	88.000		
			DAY	16.000	28,000.00	
			1,750.00000	104.000		182,000.00
0255	630-80001	*Flashing Beacon (Portable)	2.000	1.800		
			EACH	0.200	200.00	
			1,000.00000	2.000		2,000.00
0260	630-80341	*Construction Traffic Sign (Panel Size A)	24.000	21.600		
			EACH	2.400	216.00	
			90.00000	24.000		2,160.00
0265	630-80342	*Construction Traffic Sign (Panel Size B)	98.000	62.100		
			EACH	6.900	621.00	
			90.00000	69.000		6,210.00
0270	630-80343	*Construction Traffic Sign (Panel Size C)	16.000	6.300		
			EACH	0.700	63.00	
			90.00000	7.000		630.00
0275	630-80344	*Construction Traffic Sign (Special)	480.000	405.000		
			SF	45.000	1,170.00	
			26.00000	450.000		11,700.00

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CAT NO0200 ROADWAY						
0280	630-80355	*Portable Message Sign Panel	3.000	1.800		
			EACH	0.200	2,000.00	
			10,000.00000	2.000		20,000.00
0285	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	0.000	0.00	
			3,600.00000	0.000		0.00
0290	630-80360	*Drum Channelizing Device	65.000	58.500		
			EACH	6.500	526.50	
			81.00000	65.000		5,265.00
0295	630-80363	*Drum Channelizing Device (With Light) (Flashing)	20.000	0.000		
			EACH	0.000	0.00	
			81.00000	0.000		0.00
0300	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	23.000	20.700		
			EACH	2.300	186.30	
			81.00000	23.000		1,863.00
0305	630-80367	*Portable Traffic Speed Monitor	0.000	0.000		
			EACH	0.000	0.00	
			540.00000	0.000		0.00
0310	630-80380	*Traffic Cone	120.000	72.000		
			EACH	48.000	1,296.00	
			27.00000	120.000		3,240.00
0315	630-80511	*Mobile Pavement Marking Zone	1.000	0.900		
			L S	0.100	1,000.00	
			10,000.00000	1.000		10,000.00
0320	630-85011	*Impact Attenuator (Temporary)	54.000	48.600		
			DAY	5.400	351.00	
			65.00000	54.000		3,510.00
0325	630-86810	*Traffic Signal (Temporary)	2.000	1.800		
			EACH	0.200	1,200.00	
			6,000.00000	2.000		12,000.00
0330	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70018	F/A Roadway Smoothness Incentive	29,357.500	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70025	F/A Quality Incentive Payment	0.000	0.000		
			F A	-90,471.370	-90,471.37	
			1.00000	-90,471.370		-90,471.37
0355	700-70035	F/A Project First	2,000.000	2,000.000		
			F A	0.000	0.00	
			1.00000	2,000.000		2,000.00
0360	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	900-00014	Added Item (Lump Sum)/ Steel Plates	1.000	1.000		
			L S	0.000	0.00	
			4,596.00000	1.000		4,596.00
0460	203-00050	Unsuitable Material	129.000	129.000		
			CY	0.000	0.00	
			75.00000	129.000		9,675.00
0465	506-01020	Geogrid Reinforce	358.000	358.000		
			SY	0.000	0.00	
			6.50000	358.000		2,327.00
0470	515-00120	Waterproofing (Membrane) CMO #4	1,204.000	0.000		
			SY	1,204.000	31,544.80	
			26.20000	1,204.000		31,544.80
0475	626-00100	Mobilization (w/o Autopay) Waterproof Membrane CMO #4	1.000	0.000		
			L S	1.000	7,150.00	
			7,150.00000	1.000		7,150.00

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CAT NO0200 ROADWAY						
0480	626-00100	Mobilization (w/o Autopay) Expansion Device CMO #4	1.000	0.000		
			L S	1.000	52,800.00	
			52,800.00000	1.000		52,800.00
0485	626-00100	Mobilization (w/o Autopay) 3G Reset CMO #4	0.000	0.000		
			L S	0.000	0.00	
			5,600.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 5,909,568.36	\$ 353,791.19
					\$ 5,751,583.39	
CAT NO0300 STR D-05-A						
0370	202-00240	*Removal of Asphalt Mat (Planing)	2,629.000	2,629.000		
			SY	-1,294.000	-10,352.00	
			8.00000	1,335.000		10,680.00
0375	202-00425	*Removal of Bridge Railing	32.000	31.820		
			LF	0.180	4.50	
			25.00000	32.000		800.00
0380	202-00503	*Removal of Portions of Present Structure	12.000	5.390		
			SY	6.610	19,830.00	
			3,000.00000	12.000		36,000.00
0385	202-00520	*Removal of Expansion Joint Material	100.000	50.000		
			LF	50.000	40,000.00	
			800.00000	100.000		80,000.00
0390	202-05100	*Sandblasting Reinforcing Steel	32.000	0.000		
			SY	0.000	0.00	
			88.00000	0.000		0.00
0395	403-34701	Hot Mix Asphalt (Grading SX) (75)	232.260	232.260		
			TON	0.000	0.00	
			86.00000	232.260		19,974.36
0400	411-03355	Asphalt Cement Performance Grade (PG 58-34)	5.900	5.710		
			TON	0.000	0.00	
			837.00000	5.710		4,779.27
0405	411-10255	Emulsified Asphalt (Slow-Setting)	0.000	0.000		
			GAL	0.000	0.00	
			3.00000	0.000		0.00

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CAT NO0300 STR D-05-A							
0410	509-00001	*Structural Steel (Galvanized)	532.000	532.000			
			LB	0.000	0.00		
			85.00000	532.000		45,220.00	
0415	518-01004	*Bridge Expansion Device (0-4 Inch)	100.000	50.000			
			LF	0.000	0.00		
			625.00000	50.000		31,250.00	
0420	518-03000	*Sawing and Sealing Bridge Joint	100.000	0.000			
			LF	0.000	0.00		
			33.00000	0.000		0.00	
0425	601-03040	*Concrete Class D (Bridge)	14.600	6.770			
			CY	7.830	4,463.10		
			570.00000	14.600		8,322.00	
0430	602-00020	*Reinforcing Steel (Epoxy Coated)	448.000	223.200			
			LB	224.800	618.20		
			2.75000	448.000		1,232.00	
0435	606-01402	*Transition Type BR10B-GR3	5.000	4.000			
			EACH	1.000	18,000.00		
			18,000.00000	5.000		90,000.00	
0490	202-00246	Rem Asphalt Mat (Planing)(Special) CMO #4	1,204.000	0.000			
			SY	1,204.000	24,080.00		
			20.00000	1,204.000		24,080.00	
			CAT 0300	CURRENT AMT \$	400,214.66 \$	96,643.80 \$	352,337.63

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0440	620-00002	*Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			55,000.00000	1.000		55,000.00	
0445	620-00012	*Field Laboratory (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			55,000.00000	1.000		55,000.00	
0450	620-00020	*Sanitary Facility	2.000	2.000			
			EACH	0.000	0.00		
			1,500.00000	2.000		3,000.00	
			CAT 0400	CURRENT AMT \$	113,000.00 \$	0.00 \$	113,000.00

PROJECT TOTAL				CURRENT AMT \$	6,422,783.02 \$	450,434.99 \$	6,216,921.02