

ESTIMATE SUMMARY

CONTID: C24237

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 24237-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:  
I-70 EAST OF DEBEQUE

TIME CHARGED: 121.0 DAYS  
PERCENT TIME: 100.00

TIME ALLOW:  
ORIG TIME ALLOW:

121 CALENDAR DAYS  
116 CALENDAR DAYS

PROJECT NO: NHPP0701-253  
I-70 EAST OF DEBEQUE

NAME OF ROAD:

PROJECT COUNTIES: GARFIELD

MESA

CONTRACTOR:

OLDCASTLE SW GROUP, INC.  
2273 RIVER ROAD

PAY PERIOD ENDING 09/06/2023  
DATE LET 10/27/2022  
DATE AWARDED 11/15/2022  
DATE CONTRACT EXECUTED 12/01/2022  
DATE NOTICE TO PROCEED 05/09/2023

DATE TIME STARTED 05/09/2023  
DATE WORK BEGAN 05/09/2023  
DATE TIME STOPPED 09/06/2023  
DATE ACCEPTED 09/06/2023

GRAND JUNCTION CO 81505 (970)243-4900

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,201,722.82 PARTICIPATING	\$ 4,655,895.12	\$ 1,583,945.91
AWARD PROJECT AMT: \$ 5,028,719.80 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 89.51% TOTAL EARNINGS	4,655,895.12	1,583,945.91
FUNDS AVAILABLE: \$ 545,827.70 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,583,945.91
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-75,430.80	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,583,945.91
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,583,945.91
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,583,945.91

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	240.000	0.000		
			EACH	119.000	654.50	
			5.50000	119.000		654.50
0010	202-00240	Removal of Asphalt Mat (Planing)	11,577.000	8,777.000		
			SY	0.000	0.00	
			4.80000	8,777.000		42,129.60
0015	202-00250	Removal of Pavement Marking (GRINDING)	38,775.000	0.000		
			SF	32,344.000	38,812.80	
			1.20000	32,344.000		38,812.80
0020	202-01130	Removal of Guardrail Type 3	10,810.000	8,604.000		
			LF	2,206.000	15,442.00	
			7.00000	10,810.000		75,670.00
0025	202-01300	Removal of End Anchorage	22.000	18.000		
			EACH	4.000	1,060.00	
			265.00000	22.000		5,830.00
0030	203-01500	Blading	30.000	0.000		
			HOURL	30.000	3,780.00	
			126.00000	30.000		3,780.00
0035	203-01597	Potholing	20.000	0.000		
			HOURL	0.000	0.00	
			500.00000	0.000		0.00
0040	203-02330	Laborer	62.000	0.000		
			HOURL	62.000	2,852.00	
			46.00000	62.000		2,852.00
0045	207-00700	Topsoil (Onsite)	589.000	0.000		
			CY	124.000	6,448.00	
			52.00000	124.000		6,448.00
0050	208-00002	Erosion Log Type 1 (12 Inch)	100.000	76.000		
			LF	0.000	0.00	
			31.00000	76.000		2,356.00
0055	208-00035	Aggregate Bag	50.000	0.000		
			LF	0.000	0.00	
			35.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0060	208-00103	Removal and Disposal of Sediment (Labor)	20.000	0.000		
			51.00000	0.000	0.00	0.00
0065	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			155.00000	0.000	0.00	0.00
0070	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			400.00000	0.000	0.00	0.00
0075	208-00107	Removal of Trash	10.000	0.000		
			51.00000	0.000	0.00	0.00
0080	212-00700	Organic Fertilizer	219.000	0.000		
			5.50000	0.000	0.00	0.00
0085	212-00703	Humate	146.000	0.000		
			5.50000	0.000	0.00	0.00
0090	212-00707	Seeding (Native) Hydraulic	0.730	0.000		
			3,500.00000	0.200	700.00	700.00
0095	213-00012	Spray-on Mulch Blanket	0.730	0.000		
			7,500.00000	0.200	1,500.00	1,500.00
0100	304-07000	Aggregate Base Course (Class 7)	3,360.000	221.000		
			40.70000	916.840	37,315.39	46,310.09
0105	403-34801	Hot Mix Asphalt (Grading SX) (100)	16,357.000	7,585.820		
			95.00000	7,720.500	733,447.50	1,454,100.40
0110	411-03345	Asphalt Cement Performance Grade (PG 76-28)	900.000	379.140		
			600.00000	406.210	243,726.00	471,210.00

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-----						
CAT NO0200 ROADWAY						
0115	411-10255	Emulsified Asphalt (Slow-Setting)	7,687.000	2,068.000		
			GAL	2,100.000	6,300.00	
			3.00000	4,168.000		12,504.00
0120	603-00054	Culvert Lining (54 Inch)	452.000	452.000		
			LF	0.000	0.00	
			1,050.00000	452.000		474,600.00
0125	603-00084	Culvert Lining (84 Inch)	533.000	533.000		
			LF	0.000	0.00	
			335.00000	533.000		178,555.00
0130	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System)	10,593.000	8,049.000		
			LF	2,527.000	93,499.00	
			37.00000	10,576.000		391,312.00
0135	606-01340	End Anchorage Type 3D	11.000	9.000		
			EACH	2.000	3,120.00	
			1,560.00000	11.000		17,160.00
0140	606-01370	Transition Type 3G	4.000	3.000		
			EACH	1.000	3,809.00	
			3,809.00000	4.000		15,236.00
0145	606-01380	Transition Type 3H	4.000	3.000		
			EACH	1.000	1,725.00	
			1,725.00000	4.000		6,900.00
0150	606-02005	End Anchorage (Flared)	11.000	9.000		
			EACH	2.000	10,200.00	
			5,100.00000	11.000		56,100.00
0155	612-00001	Delineator (Type I)	200.000	0.000		
			EACH	145.000	3,770.00	
			26.00000	145.000		3,770.00
0160	612-00003	Delineator (Type III)	40.000	0.000		
			EACH	26.000	728.00	
			28.00000	26.000		728.00
0165	614-80385	Rumble Strip	50,104.000	0.000		
			LF	49,936.000	12,484.00	
			0.25000	49,936.000		12,484.00

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-----						
CAT NO0200 ROADWAY						
0170	626-00000	Mobilization	1.000	1.000		
			LS	0.000	0.00	
			412,000.00000	1.000		412,000.00
0175	626-01113	Public Information Management (Tier III)	143.000	125.000		
			DAY	18.000	1,080.00	
			60.00000	143.000		8,580.00
0180	627-00008	Modified Epoxy Pavement Marking	405.000	0.000		
			GAL	357.000	57,120.00	
			160.00000	357.000		57,120.00
0185	627-00013	Pavement Marking Paint (High Build)	557.000	263.000		
			GAL	191.000	21,010.00	
			110.00000	454.000		49,940.00
0190	627-01010	Preformed Plastic Pavement Marking (Type I)(Inlaid)	4,329.000	0.000		
			SF	4,040.000	78,780.00	
			19.50000	4,040.000		78,780.00
0195	630-00000	Flagging	900.000	115.000		
			HOUR	268.000	13,400.00	
			50.00000	383.000		19,150.00
0200	630-00007	Traffic Control Inspection	36.000	28.000		
			DAY	8.000	3,280.00	
			410.00000	36.000		14,760.00
0205	630-00012	Traffic Control Management	81.000	55.000		
			DAY	10.000	14,300.00	
			1,430.00000	65.000		92,950.00
0210	630-80001	Flashing Beacon (Portable)	8.000	4.000		
			EACH	4.000	4,800.00	
			1,200.00000	8.000		9,600.00
0215	630-80341	Construction Traffic Sign (Panel Size A)	50.000	10.500		
			EACH	12.500	937.50	
			75.00000	23.000		1,725.00
0220	630-80342	Construction Traffic Sign (Panel Size B)	152.000	34.500		
			EACH	34.500	3,277.50	
			95.00000	69.000		6,555.00

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-----						
CAT NO0200 ROADWAY						
0225	630-80350	Vertical Panel	180.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0230	630-80355	Portable Message Sign Panel	2.000	1.000		
			EACH	1.000	7,500.00	
			7,500.00000	2.000		15,000.00
0235	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.000		
			EACH	1.000	2,500.00	
			2,500.00000	2.000		5,000.00
0240	630-80360	Drum Channelizing Device	136.000	68.000		
			EACH	68.000	2,040.00	
			30.00000	136.000		4,080.00
0245	630-80363	Drum Channelizing Device (With Light) (Flashing)	34.000	17.000		
			EACH	17.000	595.00	
			35.00000	34.000		1,190.00
0250	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	50.000	11.000		
			EACH	11.000	385.00	
			35.00000	22.000		770.00
0255	630-80367	Portable Traffic Speed Monitor	2.000	1.000		
			EACH	1.000	7,500.00	
			7,500.00000	2.000		15,000.00
0260	630-80370	Barrier (Temporary)	669.000	334.500		
			LF	334.500	23,415.00	
			70.00000	669.000		46,830.00
0265	630-80380	Traffic Cone	320.000	127.500		
			EACH	192.500	1,925.00	
			10.00000	320.000		3,200.00
0270	630-85010	Impact Attenuator (Temporary)	3.000	1.500		
			EACH	1.500	6,300.00	
			4,200.00000	3.000		12,600.00
0275	630-85041	Mobile Attenuator	30.000	22.000		
			DAY	0.000	0.00	
			825.00000	22.000		18,150.00

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-----						
CAT NO0200 ROADWAY						
0280	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70018	F/A Roadway Smoothness Incentive	80,000.000	0.000		
			F A	77,285.570	77,285.57	
			1.00000	77,285.570		77,285.57
0295	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70023	F/A On-The-Job Trainee	5,000.000	0.000		
			F A	140.000	140.00	
			1.00000	140.000		140.00
0305	700-70025	F/A Quality Incentive Payment	7,750.000	0.000		
			F A	-41,658.870	-41,658.87	
			1.00000	-41,658.870		-41,658.87
0310	700-70111	Project First Program	7,000.000	0.000		
			F A	2,500.000	2,500.00	
			1.00000	2,500.000		2,500.00
0315	700-70380	F/A Erosion Control	1,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0450	614-00011	Sign Panel (CL I)	15.000	0.000		
			SF	15.000	495.00	
			33.00000	15.000		495.00
0455	614-01503	Steel Sign Supp (2-In Rd)(Po&Sock)	3.000	0.000		
			EACH	3.000	1,296.00	
			432.00000	3.000		1,296.00
0460	614-01512	Steel Sign Support (2-In Rd)(Post)	16.000	0.000		
			LF	16.000	336.00	
			21.00000	16.000		336.00

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CAT NO0200 ROADWAY						
0465	900-00006	Added Item (Dollar)/ Overweight Price Reduction	0.000	-60.000		
			DOL	0.000	0.00	
			1.00000	-60.000		-60.00
0470	900-00028	Added Item (OJT Damages)	0.000	0.000		
			HOOR	-486.000	-15,517.98	
			31.93000	-486.000		-15,517.98
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			CAT 0200	CURRENT AMT	\$ 4,743,585.62	\$ 1,496,393.91
					\$ 4,219,498.11	
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CAT NO0300 STR G-04-AN						
0325	202-00026	Removal of Slope and Ditch Paving	5.000	5.000		
			SY	0.000	0.00	
			2,500.00000	5.000		12,500.00
0330	202-00240	Removal of Asphalt Mat (Planing)	497.000	485.000		
			SY	0.000	0.00	
			4.80000	485.000		2,328.00
0335	202-00425	Removal of Bridge Railing	307.000	304.500		
			LF	0.000	0.00	
			46.00000	304.500		14,007.00
0340	202-00502	Removal of Portions of Present Structure	1.000	1.000		
			CY	0.000	0.00	
			7,500.00000	1.000		7,500.00
0345	403-34801	Hot Mix Asphalt (Grading SX) (100)	55.000	0.000		
			TON	0.000	0.00	
			95.00000	0.000		0.00
0350	411-03345	Asphalt Cement Performance Grade (PG 76-28)	4.000	0.000		
			TON	0.000	0.00	
			600.00000	0.000		0.00
0355	411-10255	Emulsified Asphalt (Slow-Setting)	25.000	0.000		
			GAL	0.000	0.00	
			3.00000	0.000		0.00
0360	507-00000	Concrete Slope and Ditch Paving	1.000	1.000		
			CY	0.000	0.00	
			13,000.00000	1.000		13,000.00



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CAT NO0300 STR G-04-AN						
0365	518-03000	Sawing and Sealing Bridge Joint	76.000	0.000		
			LF	76.000	3,952.00	
			52.00000	76.000		3,952.00
0370	601-03040	Concrete Class D (Bridge)	1.000	0.700		
			CY	0.000	0.00	
			15,000.00000	0.700		10,500.00
0375	602-00020	Reinforcing Steel (Epoxy Coated)	45.000	0.000		
			LB	0.000	0.00	
			28.00000	0.000		0.00
0380	606-01400	Transition Type BR10M-GR3	4.000	3.000		
			EACH	1.000	13,800.00	
			13,800.00000	4.000		55,200.00
0385	606-11037	Bridge Rail Type 10R MASH	310.000	310.000		
			LF	0.000	0.00	
			240.00000	310.000		74,400.00
0445	900-00006	Added Item (Dollar)/ Concrete Price Reduction	0.000	-260.000		
			DOL	0.000	0.00	
			1.00000	-260.000		-260.00
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			CAT 0300	CURRENT AMT \$	207,019.60 \$	17,752.00 \$ 193,127.00
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CAT NO0301 STR G-04-AM						
0390	202-00240	Removal of Asphalt Mat (Planing)	497.000	495.000		
			SY	0.000	0.00	
			4.80000	495.000		2,376.00
0395	202-00425	Removal of Bridge Railing	310.000	159.000		
			LF	148.000	6,808.00	
			46.00000	307.000		14,122.00
0400	403-34801	Hot Mix Asphalt (Grading SX) (100)	55.000	0.000		
			TON	0.000	0.00	
			95.00000	0.000		0.00
0405	411-03345	Asphalt Cement Performance Grade (PG 76-28)	4.000	0.000		
			TON	0.000	0.00	
			600.00000	0.000		0.00

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CAT NO0301 STR G-04-AM						
0410	411-10255	Emulsified Asphalt (Slow-Setting)	25.000	0.000		
			GAL	0.000	0.00	
			3.00000	0.000		0.00
0415	518-03000	Sawing and Sealing Bridge Joint	76.000	0.000		
			LF	76.000	3,952.00	
			52.00000	76.000		3,952.00
0420	606-01400	Transition Type BR10M-GR3	4.000	3.000		
			EACH	1.000	13,800.00	
			13,800.00000	4.000		55,200.00
0425	606-11037	Bridge Rail Type 10R MASH	313.000	162.000		
			LF	151.000	36,240.00	
			240.00000	313.000		75,120.00
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			CAT 0301	CURRENT AMT \$	158,617.60 \$	60,800.00 \$ 150,770.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0430	620-00002	Field Office (Class 2)	1.000	0.900		
			EACH	0.100	5,000.00	
			50,000.00000	1.000		50,000.00
0435	620-00012	Field Laboratory (Class 2)	1.000	0.900		
			EACH	0.100	4,000.00	
			40,000.00000	1.000		40,000.00
0440	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			2,500.00000	1.000		2,500.00
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			CAT 0400	CURRENT AMT \$	92,500.00 \$	9,000.00 \$ 92,500.00
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			PROJECT TOTAL	CURRENT AMT \$	5,201,722.82 \$	1,583,945.91 \$ 4,655,895.11