

ESTIMATE SUMMARY

CONTID: C24238

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 24238-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 17.0 DAYS

TIME ALLOW:

25 WORK DAYS

SH 82 ASPEN/INDEPENDENCE PASS CHIP SEAL

PERCENT TIME: 68.00

ORIG TIME ALLOW:

25 WORK DAYS

PROJECT NO: NHPP0821-114

SH 82 ASPEN/INDEPENDENCE PASS CHIP SEAL

NAME OF ROAD:

PROJECT COUNTIES: PITKIN

LAKE

CONTRACTOR:

Kilgore Companies, LLC dba Elam Construction  
556 Struthers Avenue

PAY PERIOD ENDING 08/19/2023

DATE TIME STARTED 07/17/2023

DATE LET 10/13/2022

DATE WORK BEGAN 07/17/2023

DATE AWARDED 10/21/2022

DATE TIME STOPPED

DATE CONTRACT EXECUTED 10/21/2022

DATE ACCEPTED

Grand Junction CO 81501 (970)242-5370

DATE NOTICE TO PROCEED 07/17/2023

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,184,489.52 PARTICIPATING	\$ 687,067.55	\$ 687,067.55
AWARD PROJECT AMT: \$ 1,165,615.42 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 58.01% TOTAL EARNINGS	687,067.55	687,067.55
FUNDS AVAILABLE: \$ 497,421.97 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	687,067.55
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-17,484.23	-17,484.23
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	669,583.32
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	669,583.32
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 669,583.32

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C24238  
 PCN: 24238-BID  
 PROJECT: NHPP0821-114

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 2  
 ESTIMATE RUN 08/29/2023  
 10:43:03

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	18.000	0.000		
			EACH	18.000	291.60	
				16.20000		291.60
0010	202-00250	Removal of Pavement Marking	79,485.000	0.000		
			SF	79,485.000	47,691.00	
				0.60000		47,691.00
0015	208-00035	Aggregate Bag	210.000	0.000		
			LF	210.000	5,670.00	
				27.00000		5,670.00
0020	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOUR	0.000	0.00	
				48.80000		0.00
0025	210-00810	Reset Ground Sign	0.000	0.000		
			EACH	0.000	0.00	
				701.00000		0.00
0030	304-07000	Aggregate Base Course (Class 7)	251.720	0.000		
			TON	223.180	18,233.81	
				81.70000		18,233.81
0035	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			TON	0.000	0.00	
				308.00000		0.00
0040	409-01010	Cover Coat Material (Type I)	2,665.000	0.000		
			TON	1,665.120	206,474.88	
				124.00000		206,474.88
0045	411-10216	Emulsified Asphalt (CRS-2P)	65,758.000	0.000		
			GAL	55,695.000	206,071.50	
				3.70000		206,071.50
0050	411-10253	Emulsified Asphalt (CSS-1H)	10,600.000	0.000		
			GAL	0.000	0.00	
				2.15000		0.00
0055	612-00001	Delineator (Type I)	20.000	0.000		
			EACH	20.000	648.00	
				32.40000		648.00

CONTID: C24238  
 PCN: 24238-BID  
 PROJECT: NHPP0821-114

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 3  
 ESTIMATE RUN 08/29/2023  
 10:43:03

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0060	612-00002	Delineator (Type II)	0.000	0.000		
			EACH	0.000	0.00	
			37.80000	0.000		0.00
0065	612-00003	Delineator (Type III)	2.000	0.000		
			EACH	2.000	86.40	
			43.20000	2.000		86.40
0070	626-00000	Mobilization	1.000	0.000		
			LS	0.366	91,500.00	
			250,000.00000	0.366		91,500.00
0075	626-01114	Public Information Management (Tier IV)	75.000	0.000		
			DAY	53.000	3,434.40	
			64.80000	53.000		3,434.40
0080	627-00013	Pavement Marking Paint (High Build)	2,500.000	0.000		
			GAL	441.400	18,362.24	
			41.60000	441.400		18,362.24
0085	627-00032	Raised Flexible Pavement Marker (Temporary)	7,100.000	0.000		
			EACH	5,700.000	5,415.00	
			0.95000	5,700.000		5,415.00
0090	630-00000	Flagging	950.000	0.000		
			HOUR	617.250	33,331.50	
			54.00000	617.250		33,331.50
0095	630-00001	Pilot Car Operation	160.000	0.000		
			HOUR	92.250	10,977.75	
			119.00000	92.250		10,977.75
0100	630-00007	Traffic Control Inspection	28.000	0.000		
			DAY	15.000	7,290.00	
			486.00000	15.000		7,290.00
0105	630-00012	Traffic Control Management	24.000	0.000		
			DAY	16.000	25,920.00	
			1,620.00000	16.000		25,920.00
0110	630-80341	Construction Traffic Sign (Panel Size A)	35.000	0.000		
			EACH	17.500	661.50	
			37.80000	17.500		661.50

CONTID: C24238  
 PCN: 24238-BID  
 PROJECT: NHPP0821-114

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 4  
 ESTIMATE RUN 08/29/2023  
 10:43:03

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0115	630-80342	Construction Traffic Sign (Panel Size B)	12.000	0.000		
			EACH	6.000	226.80	
			37.80000	6.000		226.80
0120	630-80355	Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	3,240.00	
			3,240.00000	1.000		3,240.00
0125	630-80360	Drum Channelizing Device	0.000	0.000		
			EACH	0.000	0.00	
			10.80000	0.000		0.00
0130	630-80363	Drum Channelizing Device (With Light) (Flashing)	6.000	0.000		
			EACH	3.000	32.40	
			10.80000	3.000		32.40
0135	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	0.000	0.000		
			EACH	0.000	0.00	
			10.80000	0.000		0.00
0140	630-80380	Traffic Cone	130.000	0.000		
			EACH	50.000	55.00	
			1.10000	50.000		55.00
0145	630-85041	Mobile Attenuator	5.000	0.000		
			DAY	0.000	0.00	
			917.00000	0.000		0.00
0150	700-70010	F/A Minor Contract Revisions	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0155	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	-46.230	-46.23	
			1.00000	-46.230		-46.23
0160	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C24238  
 PCN: 24238-BID  
 PROJECT: NHPP0821-114

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 08/29/2023

ESTIMATE NO: 0001

10:43:03

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0165	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
-----						
			CAT 0200	CURRENT AMT	\$ 1,182,989.52 \$	685,567.55 \$ 685,567.55
CAT NO0400 CE BID ITEMS						
0170	620-00002	Field Office (Class 2)	0.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0175	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	1,000.00	
			1,000.00000	1.000		1,000.00
0180	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	500.00	
			500.00000	1.000		500.00
-----						
			CAT 0400	CURRENT AMT	\$ 1,500.00 \$	1,500.00 \$ 1,500.00
-----						
			PROJECT TOTAL	CURRENT AMT	\$ 1,184,489.52 \$	687,067.55 \$ 687,067.55