

ESTIMATE SUMMARY

 CONTID: C24238 ESTIMATE NO: 0002 PROG SPEC YR: 2005
 PCN: 24238-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 25.0 DAYS TIME ALLOW: 25 WORK DAYS
 SH 82 ASPEN/INDEPENDENCE PASS CHIP SEAL PERCENT TIME: 100.00 ORIG TIME ALLOW: 25 WORK DAYS

PROJECT NO: NHPP0821-114
 SH 82 ASPEN/INDEPENDENCE PASS CHIP SEAL

NAME OF ROAD:

PROJECT COUNTIES: PITKIN LAKE

CONTRACTOR:

Kilgore Companies, LLC dba Elam Construction	PAY PERIOD ENDING	09/09/2023	DATE TIME STARTED	07/17/2023
556 Struthers Avenue	DATE LET	10/13/2022	DATE WORK BEGAN	07/17/2023
	DATE AWARDED	10/21/2022	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	10/21/2022	DATE ACCEPTED	
Grand Junction CO 81501 (970)242-5370	DATE NOTICE TO PROCEED	07/17/2023		

		CURRENT TOTAL	THIS ESTIMATE
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CURRENT PROJECT AMT:	\$ 1,163,505.59 PARTICIPATING	\$ 1,004,135.30	\$ 317,067.75
AWARD PROJECT AMT:	\$ 1,165,615.42 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	86.30% TOTAL EARNINGS	1,004,135.30	317,067.75
FUNDS AVAILABLE:	\$ 159,370.29 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,004,135.30	317,067.75
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-17,484.23	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	986,651.07	317,067.75
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	986,651.07	317,067.75
	OTHER ADJUSTMENTS	0.00	0.00
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		PAYMENT DUE	\$ 317,067.75

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: NHPP0821-114

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	18.000	18.000		
			EACH	0.000	0.00	
			16.20000	18.000		291.60
0010	202-00250	Removal of Pavement Marking	79,485.000	79,485.000		
			SF	0.000	0.00	
			0.60000	79,485.000		47,691.00
0015	208-00035	Aggregate Bag	210.000	210.000		
			LF	0.000	0.00	
			27.00000	210.000		5,670.00
0020	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOUR	0.000	0.00	
			48.80000	0.000		0.00
0025	210-00810	Reset Ground Sign	0.000	0.000		
			EACH	0.000	0.00	
			701.00000	0.000		0.00
0030	304-07000	Aggregate Base Course (Class 7)	251.720	223.180		
			TON	28.540	2,331.72	
			81.70000	251.720		20,565.52
0035	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			TON	0.000	0.00	
			308.00000	0.000		0.00
0040	409-01010	Cover Coat Material (Type I)	2,626.590	1,665.120		
			TON	961.470	119,222.28	
			124.00000	2,626.590		325,697.16
0045	411-10216	Emulsified Asphalt (CRS-2P)	65,758.000	55,695.000		
			GAL	10,063.000	37,233.10	
			3.70000	65,758.000		243,304.60
0050	411-10253	Emulsified Asphalt (CSS-1H)	10,532.000	0.000		
			GAL	10,532.000	22,643.80	
			2.15000	10,532.000		22,643.80
0055	612-00001	Delineator (Type I)	20.000	20.000		
			EACH	0.000	0.00	
			32.40000	20.000		648.00

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CAT NO0200 ROADWAY						
0060	612-00002	Delineator (Type II)	0.000	0.000		
			EACH	0.000	0.00	
			37.80000	0.000		0.00
0065	612-00003	Delineator (Type III)	2.000	2.000		
			EACH	0.000	0.00	
			43.20000	2.000		86.40
0070	626-00000	Mobilization	1.000	0.366		
			LS	0.000	0.00	
			250,000.00000	0.366		91,500.00
0075	626-01114	Public Information Management (Tier IV)	73.000	53.000		
			DAY	20.000	1,296.00	
			64.80000	73.000		4,730.40
0080	627-00013	Pavement Marking Paint (High Build)	2,671.400	441.400		
			GAL	2,230.000	92,768.00	
			41.60000	2,671.400		111,130.24
0085	627-00032	Raised Flexible Pavement Marker (Temporary)	7,100.000	5,700.000		
			EACH	1,400.000	1,330.00	
			0.95000	7,100.000		6,745.00
0090	630-00000	Flagging	915.750	617.250		
			HOURL	298.500	16,119.00	
			54.00000	915.750		49,450.50
0095	630-00001	Pilot Car Operation	148.750	92.250		
			HOURL	56.500	6,723.50	
			119.00000	148.750		17,701.25
0100	630-00007	Traffic Control Inspection	27.000	15.000		
			DAY	12.000	5,832.00	
			486.00000	27.000		13,122.00
0105	630-00012	Traffic Control Management	24.000	16.000		
			DAY	8.000	12,960.00	
			1,620.00000	24.000		38,880.00
0110	630-80341	Construction Traffic Sign (Panel Size A)	37.000	17.500		
			EACH	15.800	597.24	
			37.80000	33.300		1,258.74

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CAT NO0200 ROADWAY						
0115	630-80342	Construction Traffic Sign (Panel Size B)	12.000	6.000		
			EACH	4.800	181.44	
			37.80000	10.800		408.24
0120	630-80355	Portable Message Sign Panel	2.000	1.000		
			EACH	0.800	2,592.00	
			3,240.00000	1.800		5,832.00
0125	630-80360	Drum Channelizing Device	10.000	0.000		
			EACH	9.000	97.20	
			10.80000	9.000		97.20
0130	630-80363	Drum Channelizing Device (With Light) (Flashing)	6.000	3.000		
			EACH	2.400	25.92	
			10.80000	5.400		58.32
0135	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	0.000	0.000		
			EACH	0.000	0.00	
			10.80000	0.000		0.00
0140	630-80380	Traffic Cone	180.000	50.000		
			EACH	112.000	123.20	
			1.10000	162.000		178.20
0145	630-85041	Mobile Attenuator	0.000	0.000		
			DAY	0.000	0.00	
			917.00000	0.000		0.00
0150	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0155	700-70016	F/A Fuel Cost Adjustment	-47.680	-46.230		
			F A	-1.450	-1.45	
			1.00000	-47.680		-47.68
0160	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0165	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0185	900-00006	Added Item (Dollar)/ Price Reduction for Overweight Loads	-5,007.200	0.000		
			DOL	-5,007.200	-5,007.20	
			1.00000	-5,007.200		-5,007.20

			CAT 0200	CURRENT AMT	\$ 1,162,005.59	\$ 317,067.75 \$ 1,002,635.29
CAT NO0400 CE BID ITEMS						
0170	620-00002	Field Office (Class 2)	0.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0175	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0180	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00

			CAT 0400	CURRENT AMT	\$ 1,500.00	\$ 0.00 \$ 1,500.00

		PROJECT TOTAL	CURRENT AMT	\$ 1,163,505.59	\$ 317,067.75	\$ 1,004,135.29