

ESTIMATE SUMMARY

 CONTID: C24238 ESTIMATE NO: 0003 PROG SPEC YR: 2005
 PCN: 24238-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 25.0 DAYS TIME ALLOW: 25 WORK DAYS
 SH 82 ASPEN/INDEPENDENCE PASS CHIP SEAL PERCENT TIME: 100.00 ORIG TIME ALLOW: 25 WORK DAYS

PROJECT NO: NHPP0821-114
 SH 82 ASPEN/INDEPENDENCE PASS CHIP SEAL

NAME OF ROAD:

PROJECT COUNTIES: PITKIN LAKE

CONTRACTOR:

Kilgore Companies, LLC dba Elam Construction	PAY PERIOD ENDING	10/04/2023	DATE TIME STARTED	07/17/2023
556 Struthers Avenue	DATE LET	10/13/2022	DATE WORK BEGAN	07/17/2023
	DATE AWARDED	10/21/2022	DATE TIME STOPPED	09/09/2023
	DATE CONTRACT EXECUTED	10/21/2022	DATE ACCEPTED	09/09/2023
Grand Junction CO 81501 (970)242-5370	DATE NOTICE TO PROCEED	07/17/2023		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,163,505.59 PARTICIPATING	\$ 1,163,505.60	\$ 159,370.30
AWARD PROJECT AMT:	\$ 1,165,615.42 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	1,163,505.60	159,370.30
FUNDS AVAILABLE:	\$ -0.01 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,163,505.60	159,370.30
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-17,484.23	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,146,021.37	159,370.30
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,146,021.37	159,370.30
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 159,370.30

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	18.000	18.000		
			EACH	0.000	0.00	
			16.20000	18.000		291.60
0010	202-00250	Removal of Pavement Marking	79,485.000	79,485.000		
			SF	0.000	0.00	
			0.60000	79,485.000		47,691.00
0015	208-00035	Aggregate Bag	210.000	210.000		
			LF	0.000	0.00	
			27.00000	210.000		5,670.00
0020	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOUR	0.000	0.00	
			48.80000	0.000		0.00
0025	210-00810	Reset Ground Sign	0.000	0.000		
			EACH	0.000	0.00	
			701.00000	0.000		0.00
0030	304-07000	Aggregate Base Course (Class 7)	251.720	251.720		
			TON	0.000	0.00	
			81.70000	251.720		20,565.52
0035	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			TON	0.000	0.00	
			308.00000	0.000		0.00
0040	409-01010	Cover Coat Material (Type I)	2,626.590	2,626.590		
			TON	0.000	0.00	
			124.00000	2,626.590		325,697.16
0045	411-10216	Emulsified Asphalt (CRS-2P)	65,758.000	65,758.000		
			GAL	0.000	0.00	
			3.70000	65,758.000		243,304.60
0050	411-10253	Emulsified Asphalt (CSS-1H)	10,532.000	10,532.000		
			GAL	0.000	0.00	
			2.15000	10,532.000		22,643.80
0055	612-00001	Delineator (Type I)	20.000	20.000		
			EACH	0.000	0.00	
			32.40000	20.000		648.00

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0060	612-00002	Delineator (Type II)	0.000	0.000		
			EACH	0.000	0.00	
			37.80000	0.000		0.00
0065	612-00003	Delineator (Type III)	2.000	2.000		
			EACH	0.000	0.00	
			43.20000	2.000		86.40
0070	626-00000	Mobilization	1.000	0.366		
			LS	0.634	158,500.00	
			250,000.00000	1.000		250,000.00
0075	626-01114	Public Information Management (Tier IV)	73.000	73.000		
			DAY	0.000	0.00	
			64.80000	73.000		4,730.40
0080	627-00013	Pavement Marking Paint (High Build)	2,671.400	2,671.400		
			GAL	0.000	0.00	
			41.60000	2,671.400		111,130.24
0085	627-00032	Raised Flexible Pavement Marker (Temporary)	7,100.000	7,100.000		
			EACH	0.000	0.00	
			0.95000	7,100.000		6,745.00
0090	630-00000	Flagging	915.750	915.750		
			HOURL	0.000	0.00	
			54.00000	915.750		49,450.50
0095	630-00001	Pilot Car Operation	148.750	148.750		
			HOURL	0.000	0.00	
			119.00000	148.750		17,701.25
0100	630-00007	Traffic Control Inspection	27.000	27.000		
			DAY	0.000	0.00	
			486.00000	27.000		13,122.00
0105	630-00012	Traffic Control Management	24.000	24.000		
			DAY	0.000	0.00	
			1,620.00000	24.000		38,880.00
0110	630-80341	Construction Traffic Sign (Panel Size A)	37.000	33.300		
			EACH	3.700	139.86	
			37.80000	37.000		1,398.60

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CAT NO0200 ROADWAY						
0115	630-80342	Construction Traffic Sign (Panel Size B)	12.000	10.800		
			EACH	1.200	45.36	
			37.80000	12.000		453.60
0120	630-80355	Portable Message Sign Panel	2.000	1.800		
			EACH	0.200	648.00	
			3,240.00000	2.000		6,480.00
0125	630-80360	Drum Channelizing Device	10.000	9.000		
			EACH	1.000	10.80	
			10.80000	10.000		108.00
0130	630-80363	Drum Channelizing Device (With Light) (Flashing)	6.000	5.400		
			EACH	0.600	6.48	
			10.80000	6.000		64.80
0135	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	0.000	0.000		
			EACH	0.000	0.00	
			10.80000	0.000		0.00
0140	630-80380	Traffic Cone	180.000	162.000		
			EACH	18.000	19.80	
			1.10000	180.000		198.00
0145	630-85041	Mobile Attenuator	0.000	0.000		
			DAY	0.000	0.00	
			917.00000	0.000		0.00
0150	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0155	700-70016	F/A Fuel Cost Adjustment	-47.680	-47.680		
			F A	0.000	0.00	
			1.00000	-47.680		-47.68
0160	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0165	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0185	900-00006	Added Item (Dollar)/ Price Reduction for Overweight Loads	-5,007.200	-5,007.200		
			DOL	0.000	0.00	
			1.00000	-5,007.200		-5,007.20

			CAT 0200	CURRENT AMT	\$ 1,162,005.59 \$	159,370.30 \$ 1,162,005.59
CAT NO0400 CE BID ITEMS						
0170	620-00002	Field Office (Class 2)	0.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0175	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0180	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00

			CAT 0400	CURRENT AMT	\$ 1,500.00 \$	0.00 \$ 1,500.00

			PROJECT TOTAL	CURRENT AMT	\$ 1,163,505.59 \$	159,370.30 \$ 1,163,505.59