

ESTIMATE SUMMARY

-----  
 CONTID: C24279 ESTIMATE NO: 0003 PROG SPEC YR: 2005  
 PCN: 24279-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:  
 -----

CONTRACT DESCRIPTION: SH 133 ROCKFALL N OF MCCLURE PH 2  
 TIME CHARGED: 83.0 DAYS TIME ALLOW: 10/31/202 FIXED COMPLETION DAT  
 PERCENT TIME: 45.11 ORIG TIME ALLOW: 10/31/202 FIXED COMPLETION DAT

PROJECT NO: C133A-052  
 SH 133 ROCKFALL N OF MCCLURE PH 2

NAME OF ROAD:

PROJECT COUNTIES: PITKIN

CONTRACTOR:

Meridian Engineering Co. dba Meridian Contracting, Inc. PAY PERIOD ENDING 07/22/2023 DATE TIME STARTED 05/01/2023  
 3855 NORTH BUSINESS CENTER DRIVE DATE LET 02/16/2023 DATE WORK BEGAN 05/01/2023  
 DATE AWARDED 03/20/2023 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 04/06/2023 DATE ACCEPTED  
 Tucson AZ 85705 (505)872-2841 DATE NOTICE TO PROCEED 05/01/2023

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,756,483.00 PARTICIPATING	\$ 11,000.00	\$ 0.00
AWARD PROJECT AMT: \$ 3,896,461.00 NON-PARTICIPATING	1,326,990.21	401,461.34
PERCENT COMPLETE: 35.62% TOTAL EARNINGS	1,337,990.21	401,461.34
FUNDS AVAILABLE: \$ 2,418,492.79 STOCKPILED MATERIALS	22,956.23	0.00
	GROSS EARNINGS	1,360,946.44
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-33,822.05	-10,981.17
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,327,124.39
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,327,124.39
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 390,480.17

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C24279  
 PCN: 24279-BID  
 PROJECT: C133A-052

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2  
 ESTIMATE RUN 08/07/2023  
 17:11:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00001	Clearing and Grubbing	4.000	3.000		
			ACRE	0.500	5,000.00	
			10,000.00000	3.500		35,000.00
0010	202-00220	Removal of Asphalt Mat	20.000	0.000		
			SY	0.000	0.00	
			270.00000	0.000		0.00
0015	202-00240	*Removal of Asphalt Mat (Planing)	20.000	0.000		
			SY	0.000	0.00	
			175.00000	0.000		0.00
0020	203-00000	Unclassified Excavation	15,300.000	7,216.000		
			CY	4,432.000	115,232.00	
			26.00000	11,648.000		302,848.00
0025	203-00400	Rock Excavation	125.000	98.000		
			CY	0.000	0.00	
			110.00000	98.000		10,780.00
0030	203-01500	Blading	40.000	0.000		
			HOUR	0.000	0.00	
			145.00000	0.000		0.00
0035	203-01582	Truck (Dump)	100.000	1.000		
			HOUR	41.000	6,560.00	
			160.00000	42.000		6,720.00
0040	203-01590	Front End Loader (Rubber Tire)	50.000	0.000		
			HOUR	14.000	2,170.00	
			155.00000	14.000		2,170.00
0045	203-01597	Potholing	63.000	31.500		
			HOUR	31.500	5,040.00	
			160.00000	63.000		10,080.00
0050	203-02300	*Rock Scaler	120.000	26.000		
			HOUR	0.000	0.00	
			300.00000	26.000		7,800.00
0055	203-02315	*Mechanized Scaling	40.000	0.000		
			HOUR	0.000	0.00	
			520.00000	0.000		0.00

CONTID: C24279  
 PCN: 24279-BID  
 PROJECT: C133A-052

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3  
 ESTIMATE RUN 08/07/2023  
 17:11:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0060	207-00700	Topsoil (Onsite)	3,250.000 CY	100.000 100.000	2,500.00	5,000.00
			25.00000	200.000		
0065	208-00002	Erosion Log Type 1 (12 Inch)	1,200.000 LF	880.000 60.000	540.00	8,460.00
			9.00000	940.000		
0070	208-00035	Aggregate Bag	200.000 LF	0.000 0.000	0.00	0.00
			35.00000	0.000		
0075	208-00045	Concrete Washout Structure	1.000 EACH	1.000 0.000	0.00	4,500.00
			4,500.00000	1.000		
0080	208-00075	Pre-fabricated Vehicle Tracking Pad	4.000 EACH	1.000 2.000	36,000.00	54,000.00
			18,000.00000	3.000		
0085	208-00103	Removal and Disposal of Sediment (Labor)	80.000 HOUR	0.000 0.000	0.00	0.00
			140.00000	0.000		
0090	208-00105	Removal and Disposal of Sediment (Equipment)	80.000 HOUR	0.000 0.000	0.00	0.00
			240.00000	0.000		
0095	208-00106	Sweeping (Sediment Removal)	40.000 HOUR	0.000 0.000	0.00	0.00
			130.00000	0.000		
0100	208-00107	Removal of Trash	5.000 HOUR	0.000 0.000	0.00	0.00
			100.00000	0.000		
0105	208-00207	Erosion Control Management	16.000 DAY	8.000 4.000	2,800.00	8,400.00
			700.00000	12.000		
0110	210-00810	*Reset Ground Sign	3.000 EACH	0.000 0.000	0.00	0.00
			1,300.00000	0.000		

CONTID: C24279  
 PCN: 24279-BID  
 PROJECT: C133A-052

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4  
 ESTIMATE RUN 08/07/2023  
 17:11:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0115	210-01130	Reset Guardrail Type 3	25.000	0.000		
			LF	0.000	0.00	
			275.00000	0.000		0.00
0120	211-01115	*Rock Reinforcement (Number 10)	360.000	0.000		
			LF	0.000	0.00	
			260.00000	0.000		0.00
0125	212-00700	*Organic Fertilizer	1,200.000	200.000		
			LB	0.000	0.00	
			2.00000	200.000		400.00
0130	212-00701	*Compost (Mechanically Applied)	39.000	0.000		
			CY	0.000	0.00	
			145.00000	0.000		0.00
0135	212-00702	*Biotic Soil Amendments (Hydraulically Applied)	11,900.000	2,250.000		
			LB	0.000	0.00	
			2.50000	2,250.000		5,625.00
0140	212-00703	*Humate	680.000	150.000		
			LB	0.000	0.00	
			2.50000	150.000		375.00
0145	212-00706	*Seeding (Native) Drill	0.600	0.000		
			ACRE	0.000	0.00	
			3,900.00000	0.000		0.00
0150	212-00707	*Seeding (Native) Hydraulic	3.400	0.640		
			ACRE	0.000	0.00	
			4,100.00000	0.640		2,624.00
0155	213-00004	Mulching (Weed Free Straw)	0.600	0.000		
			ACRE	0.000	0.00	
			3,700.00000	0.000		0.00
0160	213-00012	*Spray-on Mulch Blanket	3.400	0.640		
			ACRE	0.000	0.00	
			7,800.00000	0.640		4,992.00
0165	213-00061	*Mulch Tackifier	120.000	0.000		
			LB	0.000	0.00	
			8.00000	0.000		0.00

CONTID: C24279  
 PCN: 24279-BID  
 PROJECT: C133A-052

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5  
 ESTIMATE RUN 08/07/2023  
 17:11:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0170	240-00000	*Wildlife Biologist	40.000	6.000		
			HOUR	0.000	0.00	
			320.00000	6.000		1,920.00
0175	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	50.000	0.000		
			TON	0.000	0.00	
			1,150.00000	0.000		0.00
0180	504-06300	*Ground Nail	360.000	280.000		
			LF	0.000	0.00	
			240.00000	280.000		67,200.00
0185	601-40301	Structural Concrete Coating	8,110.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0190	603-30024	24 Inch Steel End Section	1.000	0.000		
			EACH	1.000	2,000.00	
			2,000.00000	1.000		2,000.00
0195	604-00505	Inlet Type D (5 Foot)	1.000	0.000		
			EACH	0.000	0.00	
			12,000.00000	0.000		0.00
0200	606-00710	Guardrail Type 7 (Style CA)	2,160.000	0.000		
			LF	530.000	100,700.00	
			190.00000	530.000		100,700.00
0205	607-11525	Fence (Plastic)	400.000	300.000		
			LF	0.000	0.00	
			7.00000	300.000		2,100.00
0210	607-11560	*Debris Barrier	186.000	186.000		
			SF	0.000	0.00	
			790.00000	186.000		146,940.00
0215	607-55040	*Mesh Anchor	26.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0220	607-55050	*Mesh Anchor (Special)	13.000	0.000		
			EACH	0.000	0.00	
			5,000.00000	0.000		0.00

CONTID: C24279  
 PCN: 24279-BID  
 PROJECT: C133A-052

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6  
 ESTIMATE RUN 08/07/2023  
 17:11:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0225	607-55100	*Wire Mesh (Draped)	15,100.000	0.000		
			SF	0.000	0.00	
			9.40000	0.000		0.00
0225		MATERIAL ALLOWANCE Rockfall Fabric		1.000		
			EACH	0.000	0.00	
			22,956.23000	1.000		22,956.23
0230	607-55104	*Wire Mesh (Special)	21,700.000	0.000		
			SF	0.000	0.00	
			11.60000	0.000		0.00
0235	612-00001	*Delineator (Type I)	20.000	0.000		
			EACH	0.000	0.00	
			120.00000	0.000		0.00
0240	612-00002	*Delineator (Type II)	15.000	0.000		
			EACH	0.000	0.00	
			135.00000	0.000		0.00
0245	612-00003	*Delineator (Type III)	10.000	0.000		
			EACH	0.000	0.00	
			155.00000	0.000		0.00
0250	614-85001	Impact Attenuator	6.000	0.000		
			EACH	0.000	0.00	
			6,000.00000	0.000		0.00
0255	624-20025	24 Inch Drainage Pipe (Class 0) (Complete In Place)	120.000	0.000		
			LF	10.000	7,000.00	
			700.00000	10.000		7,000.00
0260	625-00001	*Construction Surveying (Hourly)	92.000	60.000		
			HOUR	0.000	0.00	
			300.00000	60.000		18,000.00
0265	626-00000	*Mobilization	1.000	0.450		
			L S	0.091	35,422.48	
			389,258.00000	0.541		210,588.58
0270	626-01113	*Public Information Management (Tier III)	212.000	76.000		
			DAY	28.000	1,820.00	
			65.00000	104.000		6,760.00

CONTID: C24279  
 PCN: 24279-BID  
 PROJECT: C133A-052

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7  
 ESTIMATE RUN 08/07/2023  
 17:11:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0275	627-00013	*Pavement Marking Paint (High Build)	5.000	0.000		
			GAL	0.000	0.00	
			1,200.00000	0.000		0.00
0280	630-00000	*Flagging	2,500.000	1,016.000		
			HOUR	643.500	37,966.50	
			59.00000	1,659.500		97,910.50
0285	630-00007	*Traffic Control Inspection	70.000	13.000		
			DAY	6.000	3,900.00	
			650.00000	19.000		12,350.00
0290	630-00012	*Traffic Control Management	136.000	38.000		
			DAY	18.000	35,100.00	
			1,950.00000	56.000		109,200.00
0295	630-80341	*Construction Traffic Sign (Panel Size A)	32.000	4.000		
			EACH	0.000	0.00	
			120.00000	4.000		480.00
0300	630-80342	*Construction Traffic Sign (Panel Size B)	96.000	35.000		
			EACH	0.000	0.00	
			140.00000	35.000		4,900.00
0305	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			11,000.00000	1.000		11,000.00
0310	630-80360	*Drum Channelizing Device	50.000	16.500		
			EACH	0.000	0.00	
			90.00000	16.500		1,485.00
0315	630-80363	*Drum Channelizing Device (With Light) (Flashing)	20.000	0.000		
			EACH	0.000	0.00	
			130.00000	0.000		0.00
0320	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	20.000	8.500		
			EACH	0.000	0.00	
			130.00000	8.500		1,105.00
0325	630-80370	Barrier (Temporary)	280.000	0.000		
			LF	0.000	0.00	
			290.00000	0.000		0.00

CONTID: C24279  
 PCN: 24279-BID  
 PROJECT: C133A-052

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 08/07/2023

ESTIMATE NO: 0003

17:11:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0330	630-80380	*Traffic Cone	150.000	38.000		
			EACH	11.000	385.00	
			35.00000	49.000		1,715.00
0335	630-85010	*Impact Attenuator (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			14,000.00000	0.000		0.00
0340	700-70010	F/A Minor Contract Revisions	120,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70016	F/A Fuel Cost Adjustment	21,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70080	F/A Furnish Mineral Permit	50,000.000	45,046.330		
			F A	0.000	0.00	
			1.00000	45,046.330		45,046.33
0355	700-70080	F/A Furnish Office Space	36,000.000	5,990.440		
			F A	1,325.360	1,325.36	
			1.00000	7,315.800		7,315.80
0360	700-70111	Project First Program	1,500.000	1,500.000		
			F A	0.000	0.00	
			1.00000	1,500.000		1,500.00
-----						
			CAT 0200	CURRENT AMT	\$ 3,745,483.00	\$ 401,461.34 \$ 1,349,946.44
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0365	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			11,000.00000	1.000		11,000.00
-----						
			CAT 0400	CURRENT AMT	\$ 11,000.00	\$ 0.00 \$ 11,000.00
-----						
			PROJECT TOTAL	CURRENT AMT	\$ 3,756,483.00	\$ 401,461.34 \$ 1,360,946.44