

ESTIMATE SUMMARY

CONTID: C24279

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 24279-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 118.0 DAYS

TIME ALLOW: 10/31/202 FIXED COMPLETION DAT

SH 133 ROCKFALL N OF MCCLURE PH 2

PERCENT TIME: 64.13

ORIG TIME ALLOW: 10/31/202 FIXED COMPLETION DAT

PROJECT NO: C133A-052

SH 133 ROCKFALL N OF MCCLURE PH 2

NAME OF ROAD:

PROJECT COUNTIES: PITKIN

CONTRACTOR:

Meridian Engineering Co. dba Meridian Contracting, Inc.
3855 NORTH BUSINESS CENTER DRIVE

PAY PERIOD ENDING 08/26/2023

DATE TIME STARTED 05/01/2023

DATE LET 02/16/2023

DATE WORK BEGAN 05/01/2023

DATE AWARDED 03/20/2023

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/06/2023

DATE ACCEPTED

Tucson AZ 85705 (505)872-2841

DATE NOTICE TO PROCEED 05/01/2023

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,823,303.00 PARTICIPATING	\$ 11,000.00	\$ 0.00
AWARD PROJECT AMT: \$ 3,896,461.00 NON-PARTICIPATING	2,385,133.96	1,058,143.75
PERCENT COMPLETE: 62.67% TOTAL EARNINGS	2,396,133.96	1,058,143.75
FUNDS AVAILABLE: \$ 1,427,169.04 STOCKPILED MATERIALS	22,956.23	0.00
	GROSS EARNINGS	1,058,143.75
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-58,446.92	-24,624.87
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,033,518.88
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,033,518.88
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,033,518.88

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00001	Clearing and Grubbing	4.000	3.500		
			ACRE	0.500	5,000.00	
			10,000.00000	4.000		40,000.00
0010	202-00220	Removal of Asphalt Mat	67.000	0.000		
			SY	67.000	18,090.00	
			270.00000	67.000		18,090.00
0015	202-00240	*Removal of Asphalt Mat (Planing)	20.000	0.000		
			SY	12.000	2,100.00	
			175.00000	12.000		2,100.00
0020	203-00000	Unclassified Excavation	16,460.000	11,648.000		
			CY	4,812.000	125,112.00	
			26.00000	16,460.000		427,960.00
0025	203-00400	Rock Excavation	238.000	98.000		
			CY	140.000	15,400.00	
			110.00000	238.000		26,180.00
0030	203-01500	Blading	40.000	0.000		
			HOURL	0.000	0.00	
			145.00000	0.000		0.00
0035	203-01582	Truck (Dump)	100.000	42.000		
			HOURL	0.000	0.00	
			160.00000	42.000		6,720.00
0040	203-01590	Front End Loader (Rubber Tire)	50.000	14.000		
			HOURL	28.000	4,340.00	
			155.00000	42.000		6,510.00
0045	203-01597	Potholing	67.000	63.000		
			HOURL	4.000	640.00	
			160.00000	67.000		10,720.00
0050	203-02300	*Rock Scaler	120.000	26.000		
			HOURL	66.000	19,800.00	
			300.00000	92.000		27,600.00
0055	203-02315	*Mechanized Scaling	40.000	0.000		
			HOURL	2.000	1,040.00	
			520.00000	2.000		1,040.00

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0060	207-00700	Topsoil (Onsite)	3,250.000 CY	200.000 0.000	0.00	
			25.00000	200.000		5,000.00
0065	208-00002	Erosion Log Type 1 (12 Inch)	1,200.000 LF	940.000 120.000	1,080.00	
			9.00000	1,060.000		9,540.00
0070	208-00035	Aggregate Bag	200.000 LF	0.000 0.000	0.00	
			35.00000	0.000		0.00
0075	208-00045	Concrete Washout Structure	1.000 EACH	1.000 0.000	0.00	
			4,500.00000	1.000		4,500.00
0080	208-00075	Pre-fabricated Vehicle Tracking Pad	4.000 EACH	3.000 1.000	18,000.00	
			18,000.00000	4.000		72,000.00
0085	208-00103	Removal and Disposal of Sediment (Labor)	80.000 HOUR	0.000 0.000	0.00	
			140.00000	0.000		0.00
0090	208-00105	Removal and Disposal of Sediment (Equipment)	80.000 HOUR	0.000 14.000	3,360.00	
			240.00000	14.000		3,360.00
0095	208-00106	Sweeping (Sediment Removal)	40.000 HOUR	0.000 0.000	0.00	
			130.00000	0.000		0.00
0100	208-00107	Removal of Trash	5.000 HOUR	0.000 0.000	0.00	
			100.00000	0.000		0.00
0105	208-00207	Erosion Control Management	18.000 DAY	12.000 6.000	4,200.00	
			700.00000	18.000		12,600.00
0110	210-00810	*Reset Ground Sign	3.000 EACH	0.000 0.000	0.00	
			1,300.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	210-01130	Reset Guardrail Type 3	25.000	0.000		
			LF	25.000	6,875.00	
			275.00000	25.000		6,875.00
0120	211-01115	*Rock Reinforcement (Number 10)	360.000	0.000		
			LF	0.000	0.00	
			260.00000	0.000		0.00
0125	212-00700	*Organic Fertilizer	1,200.000	200.000		
			LB	0.000	0.00	
			2.00000	200.000		400.00
0130	212-00701	*Compost (Mechanically Applied)	39.000	0.000		
			CY	0.000	0.00	
			145.00000	0.000		0.00
0135	212-00702	*Biotic Soil Amendments (Hydraulically Applied)	11,900.000	2,250.000		
			LB	0.000	0.00	
			2.50000	2,250.000		5,625.00
0140	212-00703	*Humate	680.000	150.000		
			LB	0.000	0.00	
			2.50000	150.000		375.00
0145	212-00706	*Seeding (Native) Drill	0.600	0.000		
			ACRE	0.000	0.00	
			3,900.00000	0.000		0.00
0150	212-00707	*Seeding (Native) Hydraulic	3.400	0.640		
			ACRE	0.000	0.00	
			4,100.00000	0.640		2,624.00
0155	213-00004	Mulching (Weed Free Straw)	0.600	0.000		
			ACRE	0.000	0.00	
			3,700.00000	0.000		0.00
0160	213-00012	*Spray-on Mulch Blanket	3.400	0.640		
			ACRE	0.000	0.00	
			7,800.00000	0.640		4,992.00
0165	213-00061	*Mulch Tackifier	120.000	0.000		
			LB	0.000	0.00	
			8.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	240-00000	*Wildlife Biologist	40.000	6.000		
			hour	0.000	0.00	
			320.00000	6.000		1,920.00
0175	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	50.000	0.000		
			TON	25.320	29,118.00	
			1,150.00000	25.320		29,118.00
0180	504-06300	*Ground Nail	360.000	280.000		
			LF	0.000	0.00	
			240.00000	280.000		67,200.00
0185	601-40301	Structural Concrete Coating	8,110.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0190	603-30024	24 Inch Steel End Section	2.000	1.000		
			EACH	1.000	2,000.00	
			2,000.00000	2.000		4,000.00
0195	604-00505	Inlet Type D (5 Foot)	1.000	0.000		
			EACH	1.000	12,000.00	
			12,000.00000	1.000		12,000.00
0200	606-00710	Guardrail Type 7 (Style CA)	2,160.000	530.000		
			LF	1,375.000	261,250.00	
			190.00000	1,905.000		361,950.00
0205	607-11525	Fence (Plastic)	400.000	300.000		
			LF	0.000	0.00	
			7.00000	300.000		2,100.00
0210	607-11560	*Debris Barrier	186.000	186.000		
			SF	0.000	0.00	
			790.00000	186.000		146,940.00
0215	607-55040	*Mesh Anchor	26.000	0.000		
			EACH	24.000	48,000.00	
			2,000.00000	24.000		48,000.00
0220	607-55050	*Mesh Anchor (Special)	13.000	0.000		
			EACH	13.000	65,000.00	
			5,000.00000	13.000		65,000.00

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CAT NO0200 ROADWAY						
0225	607-55100	*Wire Mesh (Draped)	15,100.000	0.000		
			SF	0.000	0.00	
			9.40000	0.000		0.00
0225		MATERIAL ALLOWANCE Rockfall Fabric		1.000		
			EACH	0.000	0.00	
			22,956.23000	1.000		22,956.23
0230	607-55104	*Wire Mesh (Special)	21,700.000	0.000		
			SF	0.000	0.00	
			11.60000	0.000		0.00
0235	612-00001	*Delineator (Type I)	20.000	0.000		
			EACH	0.000	0.00	
			120.00000	0.000		0.00
0240	612-00002	*Delineator (Type II)	15.000	0.000		
			EACH	0.000	0.00	
			135.00000	0.000		0.00
0245	612-00003	*Delineator (Type III)	10.000	0.000		
			EACH	0.000	0.00	
			155.00000	0.000		0.00
0250	614-85001	Impact Attenuator	6.000	0.000		
			EACH	0.000	0.00	
			6,000.00000	0.000		0.00
0255	624-20025	24 Inch Drainage Pipe (Class 0) (Complete In Place)	130.000	10.000		
			LF	120.000	84,000.00	
			700.00000	130.000		91,000.00
0260	625-00001	*Construction Surveying (Hourly)	127.000	60.000		
			HOUR	22.500	6,750.00	
			300.00000	82.500		24,750.00
0265	626-00000	*Mobilization	1.000	0.541		
			L S	0.360	140,132.88	
			389,258.00000	0.901		350,721.46
0270	626-01113	*Public Information Management (Tier III)	212.000	104.000		
			DAY	35.000	2,275.00	
			65.00000	139.000		9,035.00

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CAT NO0200 ROADWAY						
0275	627-00013	*Pavement Marking Paint (High Build)	5.000	0.000		
			GAL	0.000	0.00	
			1,200.00000	0.000		0.00
0280	630-00000	*Flagging	2,500.000	1,659.500		
			HOUR	796.150	46,972.85	
			59.00000	2,455.650		144,883.35
0285	630-00007	*Traffic Control Inspection	70.000	19.000		
			DAY	22.000	14,300.00	
			650.00000	41.000		26,650.00
0290	630-00012	*Traffic Control Management	136.000	56.000		
			DAY	25.000	48,750.00	
			1,950.00000	81.000		157,950.00
0295	630-80341	*Construction Traffic Sign (Panel Size A)	32.000	4.000		
			EACH	0.000	0.00	
			120.00000	4.000		480.00
0300	630-80342	*Construction Traffic Sign (Panel Size B)	96.000	35.000		
			EACH	0.000	0.00	
			140.00000	35.000		4,900.00
0305	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			11,000.00000	1.000		11,000.00
0310	630-80360	*Drum Channelizing Device	50.000	16.500		
			EACH	5.500	495.00	
			90.00000	22.000		1,980.00
0315	630-80363	*Drum Channelizing Device (With Light) (Flashing)	20.000	0.000		
			EACH	0.000	0.00	
			130.00000	0.000		0.00
0320	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	20.000	8.500		
			EACH	1.000	130.00	
			130.00000	9.500		1,235.00
0325	630-80370	Barrier (Temporary)	280.000	0.000		
			LF	140.000	40,600.00	
			290.00000	140.000		40,600.00

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CAT NO0200 ROADWAY						
0330	630-80380	*Traffic Cone	150.000	49.000		
			EACH	0.000	0.00	
			35.00000	49.000		1,715.00
0335	630-85010	*Impact Attenuator (Temporary)	2.000	0.000		
			EACH	1.000	14,000.00	
			14,000.00000	1.000		14,000.00
0340	700-70010	F/A Minor Contract Revisions	110,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70016	F/A Fuel Cost Adjustment	21,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70080	F/A Furnish Mineral Permit	50,000.000	45,046.330		
			F A	0.000	0.00	
			1.00000	45,046.330		45,046.33
0355	700-70080	F/A Furnish Office Space	36,000.000	7,315.800		
			F A	17,333.020	17,333.02	
			1.00000	24,648.820		24,648.82
0360	700-70111	Project First Program	1,500.000	1,500.000		
			F A	0.000	0.00	
			1.00000	1,500.000		1,500.00

			CAT 0200	CURRENT AMT	\$ 3,812,303.00	\$ 1,058,143.75 \$ 2,408,090.19
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0365	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			11,000.00000	1.000		11,000.00

			CAT 0400	CURRENT AMT	\$ 11,000.00	\$ 0.00 \$ 11,000.00

			PROJECT TOTAL	CURRENT AMT	\$ 3,823,303.00	\$ 1,058,143.75 \$ 2,419,090.19