

ESTIMATE SUMMARY

CONTID: C24279

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 24279-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 146.0 DAYS

TIME ALLOW: 10/31/202 FIXED COMPLETION DAT

SH 133 ROCKFALL N OF MCCLURE PH 2

PERCENT TIME: 79.35

ORIG TIME ALLOW: 10/31/202 FIXED COMPLETION DAT

PROJECT NO: C133A-052

SH 133 ROCKFALL N OF MCCLURE PH 2

NAME OF ROAD:

PROJECT COUNTIES: PITKIN

CONTRACTOR:

Meridian Engineering Co. dba Meridian Contracting, Inc.  
3855 NORTH BUSINESS CENTER DRIVE

PAY PERIOD ENDING 09/23/2023

DATE TIME STARTED 05/01/2023

DATE LET 02/16/2023

DATE WORK BEGAN 05/01/2023

DATE AWARDED 03/20/2023

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/06/2023

DATE ACCEPTED

Tucson AZ 85705 (505)872-2841

DATE NOTICE TO PROCEED 05/01/2023

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,955,349.03 PARTICIPATING	\$ 11,000.00	\$ 0.00
AWARD PROJECT AMT: \$ 3,896,461.00 NON-PARTICIPATING	2,929,710.76	544,576.80
PERCENT COMPLETE: 74.35% TOTAL EARNINGS	2,940,710.76	544,576.80
FUNDS AVAILABLE: \$ 1,014,638.27 STOCKPILED MATERIALS	0.00	-22,956.23
	GROSS EARNINGS	521,620.57
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-58,446.92	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	521,620.57
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	521,620.57
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 521,620.57

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C24279  
 PCN: 24279-BID  
 PROJECT: C133A-052

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 2  
 ESTIMATE RUN 10/17/2023  
 16:54:24

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00001	Clearing and Grubbing	4.000	4.000		
			ACRE	0.000	0.00	
			10,000.00000	4.000		40,000.00
0010	202-00220	Removal of Asphalt Mat	67.000	67.000		
			SY	0.000	0.00	
			270.00000	67.000		18,090.00
0015	202-00240	*Removal of Asphalt Mat (Planing)	20.000	12.000		
			SY	0.000	0.00	
			175.00000	12.000		2,100.00
0020	203-00000	Unclassified Excavation	0.000	16,460.000		
			CY	-16,460.000	-427,960.00	
			26.00000	0.000		0.00
0025	203-00400	Rock Excavation	499.000	238.000		
			CY	261.000	28,710.00	
			110.00000	499.000		54,890.00
0030	203-01500	Blading	40.000	0.000		
			HOUR	0.000	0.00	
			145.00000	0.000		0.00
0035	203-01582	Truck (Dump)	100.000	42.000		
			HOUR	14.000	2,240.00	
			160.00000	56.000		8,960.00
0040	203-01590	Front End Loader (Rubber Tire)	64.500	42.000		
			HOUR	22.500	3,487.50	
			155.00000	64.500		9,997.50
0045	203-01597	Potholing	73.000	67.000		
			HOUR	6.000	960.00	
			160.00000	73.000		11,680.00
0050	203-02300	*Rock Scaler	120.000	92.000		
			HOUR	27.000	8,100.00	
			300.00000	119.000		35,700.00
0055	203-02315	*Mechanized Scaling	2.000	2.000		
			HOUR	0.000	0.00	
			520.00000	2.000		1,040.00

CONTID: C24279  
 PCN: 24279-BID  
 PROJECT: C133A-052

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 3  
 ESTIMATE RUN 10/17/2023  
 16:54:24

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0060	207-00700	Topsoil (Onsite)	3,250.000	200.000		
			CY	0.000	0.00	
			25.00000	200.000		5,000.00
0065	208-00002	Erosion Log Type 1 (12 Inch)	1,200.000	1,060.000		
			LF	0.000	0.00	
			9.00000	1,060.000		9,540.00
0070	208-00035	Aggregate Bag	200.000	0.000		
			LF	0.000	0.00	
			35.00000	0.000		0.00
0075	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			4,500.00000	1.000		4,500.00
0080	208-00075	Pre-fabricated Vehicle Tracking Pad	4.000	4.000		
			EACH	0.000	0.00	
			18,000.00000	4.000		72,000.00
0085	208-00103	Removal and Disposal of Sediment (Labor)	80.000	0.000		
			HOURL	4.000	560.00	
			140.00000	4.000		560.00
0090	208-00105	Removal and Disposal of Sediment (Equipment)	80.000	14.000		
			HOURL	4.000	960.00	
			240.00000	18.000		4,320.00
0095	208-00106	Sweeping (Sediment Removal)	40.000	0.000		
			HOURL	0.000	0.00	
			130.00000	0.000		0.00
0100	208-00107	Removal of Trash	5.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0105	208-00207	Erosion Control Management	22.000	18.000		
			DAY	4.000	2,800.00	
			700.00000	22.000		15,400.00
0110	210-00810	*Reset Ground Sign	3.000	0.000		
			EACH	0.000	0.00	
			1,300.00000	0.000		0.00

CONTID: C24279  
 PCN: 24279-BID  
 PROJECT: C133A-052

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 4  
 ESTIMATE RUN 10/17/2023  
 16:54:24

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0115	210-01130	Reset Guardrail Type 3	25.000	25.000		
			LF	0.000	0.00	
			275.00000	25.000		6,875.00
0120	211-01115	*Rock Reinforcement (Number 10)	107.000	0.000		
			LF	0.000	0.00	
			260.00000	0.000		0.00
0125	212-00700	*Organic Fertilizer	1,200.000	200.000		
			LB	600.000	1,200.00	
			2.00000	800.000		1,600.00
0130	212-00701	*Compost (Mechanically Applied)	39.000	0.000		
			CY	0.000	0.00	
			145.00000	0.000		0.00
0135	212-00702	*Biotic Soil Amendments (Hydraulically Applied)	11,900.000	2,250.000		
			LB	7,000.000	17,500.00	
			2.50000	9,250.000		23,125.00
0140	212-00703	*Humate	680.000	150.000		
			LB	400.000	1,000.00	
			2.50000	550.000		1,375.00
0145	212-00706	*Seeding (Native) Drill	0.600	0.000		
			ACRE	0.000	0.00	
			3,900.00000	0.000		0.00
0150	212-00707	*Seeding (Native) Hydraulic	3.400	0.640		
			ACRE	2.000	8,200.00	
			4,100.00000	2.640		10,824.00
0155	213-00004	Mulching (Weed Free Straw)	0.600	0.000		
			ACRE	0.000	0.00	
			3,700.00000	0.000		0.00
0160	213-00012	*Spray-on Mulch Blanket	3.400	0.640		
			ACRE	2.000	15,600.00	
			7,800.00000	2.640		20,592.00
0165	213-00061	*Mulch Tackifier	120.000	0.000		
			LB	0.000	0.00	
			8.00000	0.000		0.00

CONTID: C24279  
 PCN: 24279-BID  
 PROJECT: C133A-052

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 5  
 ESTIMATE RUN 10/17/2023  
 16:54:24

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0170	240-00000	*Wildlife Biologist	40.000	6.000		
			hour	0.000	0.00	
			320.00000	6.000		1,920.00
0175	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	50.000	25.320		
			TON	0.000	0.00	
			1,150.00000	25.320		29,118.00
0180	504-06300	*Ground Nail	360.000	280.000		
			LF	0.000	0.00	
			240.00000	280.000		67,200.00
0185	601-40301	Structural Concrete Coating	8,110.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0190	603-30024	24 Inch Steel End Section	2.000	2.000		
			EACH	0.000	0.00	
			2,000.00000	2.000		4,000.00
0195	604-00505	Inlet Type D (5 Foot)	1.000	1.000		
			EACH	0.000	0.00	
			12,000.00000	1.000		12,000.00
0200	606-00710	Guardrail Type 7 (Style CA)	2,160.000	1,905.000		
			LF	125.000	23,750.00	
			190.00000	2,030.000		385,700.00
0205	607-11525	Fence (Plastic)	400.000	300.000		
			LF	0.000	0.00	
			7.00000	300.000		2,100.00
0210	607-11560	*Debris Barrier	186.000	186.000		
			SF	0.000	0.00	
			790.00000	186.000		146,940.00
0215	607-55040	*Mesh Anchor	26.000	24.000		
			EACH	0.000	0.00	
			2,000.00000	24.000		48,000.00
0220	607-55050	*Mesh Anchor (Special)	13.000	13.000		
			EACH	0.000	0.00	
			5,000.00000	13.000		65,000.00

CONTID: C24279  
 PCN: 24279-BID  
 PROJECT: C133A-052

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 6  
 ESTIMATE RUN 10/17/2023  
 16:54:24

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0225	607-55100	*Wire Mesh (Draped)	15,100.000	0.000		
			SF	14,559.500	136,859.30	
				9.40000	14,559.500	136,859.30
0225		MATERIAL ALLOWANCE Rockfall Fabric		1.000		
			EACH	-1.000	-22,956.23	
				22,956.23000	0.000	0.00
0230	607-55104	*Wire Mesh (Special)	21,700.000	0.000		
			SF	3,344.000	38,790.40	
				11.60000	3,344.000	38,790.40
0235	612-00001	*Delineator (Type I)	20.000	0.000		
			EACH	0.000	0.00	
				120.00000	0.000	0.00
0240	612-00002	*Delineator (Type II)	15.000	0.000		
			EACH	0.000	0.00	
				135.00000	0.000	0.00
0245	612-00003	*Delineator (Type III)	10.000	0.000		
			EACH	0.000	0.00	
				155.00000	0.000	0.00
0250	614-85001	Impact Attenuator	6.000	0.000		
			EACH	0.000	0.00	
				6,000.00000	0.000	0.00
0255	624-20025	24 Inch Drainage Pipe (Class 0) (Complete In Place)	130.000	130.000		
			LF	0.000	0.00	
				700.00000	130.000	91,000.00
0260	625-00001	*Construction Surveying (Hourly)	127.000	82.500		
			HOUR	0.000	0.00	
				300.00000	82.500	24,750.00
0265	626-00000	*Mobilization	1.000	0.901		
			L S	0.000	0.00	
				389,258.00000	0.901	350,721.46
0270	626-01113	*Public Information Management (Tier III)	212.000	139.000		
			DAY	28.000	1,820.00	
				65.00000	167.000	10,855.00

CONTID: C24279  
 PCN: 24279-BID  
 PROJECT: C133A-052

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 7  
 ESTIMATE RUN 10/17/2023  
 16:54:24

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0275	627-00013	*Pavement Marking Paint (High Build)	5.000	0.000		
			GAL	5.000	6,000.00	
			1,200.00000	5.000		6,000.00
0280	630-00000	*Flagging	3,029.900	2,455.650		
			HOUR	574.250	33,880.75	
			59.00000	3,029.900		178,764.10
0285	630-00007	*Traffic Control Inspection	70.000	41.000		
			DAY	9.000	5,850.00	
			650.00000	50.000		32,500.00
0290	630-00012	*Traffic Control Management	136.000	81.000		
			DAY	19.000	37,050.00	
			1,950.00000	100.000		195,000.00
0295	630-80341	*Construction Traffic Sign (Panel Size A)	32.000	4.000		
			EACH	0.000	0.00	
			120.00000	4.000		480.00
0300	630-80342	*Construction Traffic Sign (Panel Size B)	96.000	35.000		
			EACH	0.000	0.00	
			140.00000	35.000		4,900.00
0305	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			11,000.00000	1.000		11,000.00
0310	630-80360	*Drum Channelizing Device	50.000	22.000		
			EACH	0.000	0.00	
			90.00000	22.000		1,980.00
0315	630-80363	*Drum Channelizing Device (With Light) (Flashing)	20.000	0.000		
			EACH	0.000	0.00	
			130.00000	0.000		0.00
0320	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	20.000	9.500		
			EACH	0.000	0.00	
			130.00000	9.500		1,235.00
0325	630-80370	Barrier (Temporary)	280.000	140.000		
			LF	0.000	0.00	
			290.00000	140.000		40,600.00

CONTID: C24279  
 PCN: 24279-BID  
 PROJECT: C133A-052

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 10/17/2023

ESTIMATE NO: 0005

16:54:24

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0330	630-80380	*Traffic Cone	150.000	49.000		
			EACH	13.000	455.00	
			35.00000	62.000		2,170.00
0335	630-85010	*Impact Attenuator (Temporary)	2.000	1.000		
			EACH	0.000	0.00	
			14,000.00000	1.000		14,000.00
0340	700-70010	F/A Minor Contract Revisions	82,945.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70016	F/A Fuel Cost Adjustment	5,000.000	0.000		
			F A	-2,429.870	-2,429.87	
			1.00000	-2,429.870		-2,429.87
0350	700-70080	F/A Furnish Mineral Permit	45,046.330	45,046.330		
			F A	0.000	0.00	
			1.00000	45,046.330		45,046.33
0355	700-70080	F/A Furnish Office Space	30,000.000	24,648.820		
			F A	-15,851.880	-15,851.88	
			1.00000	8,796.940		8,796.94
0360	700-70111	Project First Program	1,500.000	1,500.000		
			F A	0.000	0.00	
			1.00000	1,500.000		1,500.00
0370	203-00000	Uncl Excav CMO #03	17,935.000	0.000		
			CY	17,935.000	596,518.10	
			33.26000	17,935.000		596,518.10
0375	630-86801	Traffic Signal (Temp) CMO #04	1.000	0.000		
			L S	0.500	18,527.50	
			37,055.00000	0.500		18,527.50
-----						
		CAT 0200	CURRENT AMT	\$ 3,944,349.03	\$ 521,620.57	\$ 2,929,710.76
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0365	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			11,000.00000	1.000		11,000.00
-----						
		CAT 0400	CURRENT AMT	\$ 11,000.00	\$ 0.00	\$ 11,000.00
-----						
		PROJECT TOTAL	CURRENT AMT	\$ 3,955,349.03	\$ 521,620.57	\$ 2,940,710.76