

ESTIMATE SUMMARY

CONTID: C24323

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 24323-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 27.0 DAYS

TIME ALLOW:

135 WORK DAYS

I-70 NOISE WALL REPLACEMENT

PERCENT TIME: 20.00

ORIG TIME ALLOW:

135 WORK DAYS

PROJECT NO: PAN0703-483

I-70 NOISE WALL REPLACEMENT FROM TENNYSON TO LOWELL

NAME OF ROAD:

PROJECT COUNTIES: DENVER

CONTRACTOR:

KRAEMER NORTH AMERICA, LLC

PAY PERIOD ENDING 02/25/2022

DATE TIME STARTED 10/25/2021

P.O. BOX 220

DATE LET 08/05/2021

DATE WORK BEGAN 10/25/2021

DATE AWARDED 08/16/2021

DATE TIME STOPPED

DATE CONTRACT EXECUTED 08/31/2021

DATE ACCEPTED

PLAIN WI 53577 (608)546-2311

DATE NOTICE TO PROCEED 10/25/2021

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 4,685,238.46 PARTICIPATING	\$ 299,844.43	\$ 130,663.18
AWARD PROJECT AMT: \$ 3,872,991.27 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 6.40% TOTAL EARNINGS	299,844.43	130,663.18
FUNDS AVAILABLE: \$ 4,385,394.03 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	299,844.43
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-7,771.55	-2,696.11
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	292,072.88
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	292,072.88
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 127,967.07

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	*Clearing and Grubbing	1.000	0.500		
			L S	0.000	0.00	
			48,380.31000	0.500		24,190.16
0010	202-00010	*Removal of Tree	13.000	2.000		
			EACH	0.000	0.00	
			850.00000	2.000		1,700.00
0015	202-00011	*Tree Trimming	11.000	11.000		
			EACH	0.000	0.00	
			350.50000	11.000		3,855.50
0020	202-00220	*Removal of Asphalt Mat	100.000	0.000		
			SY	0.000	0.00	
			22.50000	0.000		0.00
0025	202-00810	Removal of Ground Sign	2.000	0.000		
			EACH	0.000	0.00	
			74.03000	0.000		0.00
0030	202-00821	Removal of Sign Panel	17.000	0.000		
			EACH	0.000	0.00	
			74.03000	0.000		0.00
0035	202-01000	*Removal of Fence	200.000	140.000		
			LF	0.000	0.00	
			21.45000	140.000		3,003.00
0040	202-04010	Clean Inlet	7.000	5.000		
			EACH	0.000	0.00	
			447.13000	5.000		2,235.65
0045	203-00060	*Embankment Material (Complete In Place)	1,179.000	0.000		
			CY	0.000	0.00	
			65.25000	0.000		0.00
0050	203-01597	*Potholing	300.000	49.000		
			HOURL	7.000	1,343.65	
			191.95000	56.000		10,749.20
0055	207-00700	Topsoil (Onsite)	4,195.000	0.000		
			CY	1,049.000	20,497.46	
			19.54000	1,049.000		20,497.46

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CAT NO0200 ROADWAY						
0060	207-00704	Subgrade Soil Preparation	25,168.000	0.000		
			SY	0.000	0.00	
			1.24000	0.000		0.00
0065	208-00002	*Erosion Log Type 1 (12 Inch)	100.000	0.000		
			LF	0.000	0.00	
			3.82000	0.000		0.00
0070	208-00013	*Erosion Log Type 1 (20 Inch)	2,000.000	0.000		
			LF	0.000	0.00	
			7.29000	0.000		0.00
0075	208-00020	*Silt Fence	2,539.000	943.000		
			LF	0.000	0.00	
			1.01000	943.000		952.43
0080	208-00021	*Silt Fence (Reinforced)	125.000	67.000		
			LF	0.000	0.00	
			9.05000	67.000		606.35
0085	208-00035	*Aggregate Bag	1,000.000	28.000		
			LF	0.000	0.00	
			9.05000	28.000		253.40
0090	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	2.000	0.000		
			EACH	1.000	4,478.40	
			4,478.40000	1.000		4,478.40
0095	208-00051	*Storm Drain Inlet Protection (Type I)	7.000	0.000		
			LF	0.000	0.00	
			9.05000	0.000		0.00
0100	208-00054	*Storm Drain Inlet Protection (Type II)	20.000	5.000		
			EACH	0.000	0.00	
			115.68000	5.000		578.40
0105	208-00070	*Vehicle Tracking Pad	4.000	0.000		
			EACH	0.000	0.00	
			2,855.00000	0.000		0.00
0110	208-00071	Maintenance Aggregate (Vehicle Tracking Pad)	50.000	0.000		
			CY	0.000	0.00	
			101.16000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	208-00075	Pre-fabricated Vehicle Tracking Pad	4.000	2.000		
			EACH	0.000	0.00	
			2,496.23000	2.000		4,992.46
0120	208-00103	Removal and Disposal of Sediment (Labor)	200.000	0.000		
			HOURL	41.000	2,207.85	
			53.85000	41.000		2,207.85
0125	208-00105	Removal and Disposal of Sediment (Equipment)	200.000	0.000		
			HOURL	30.000	3,172.50	
			105.75000	30.000		3,172.50
0130	208-00106	*Sweeping (Sediment Removal)	50.000	0.000		
			HOURL	0.000	0.00	
			183.48000	0.000		0.00
0135	208-00107	Removal of Trash	40.000	10.000		
			HOURL	0.000	0.00	
			63.69000	10.000		636.90
0140	208-00207	Erosion Control Management	135.000	13.000		
			DAY	15.000	3,986.25	
			265.75000	28.000		7,441.00
0145	212-00701	*Compost (Mechanically Applied)	507.000	0.000		
			CY	0.000	0.00	
			32.19000	0.000		0.00
0150	212-00703	*Humate	1,560.000	0.000		
			LB	0.000	0.00	
			0.34000	0.000		0.00
0155	212-00704	*Mycorrhizae	63.000	0.000		
			LB	0.000	0.00	
			11.84000	0.000		0.00
0160	212-00705	*Elemental Sulfur	468.000	0.000		
			LB	0.000	0.00	
			0.45000	0.000		0.00
0165	212-00706	*Seeding (Native) Drill	7.800	0.000		
			ACRE	0.000	0.00	
			844.96000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	213-00003	*Mulching (Weed Free)	7.800	0.000		
			ACRE	0.000	0.00	
			844.96000	0.000		0.00
0175	213-00061	*Mulch Tackifier	1,200.000	0.000		
			LB	0.000	0.00	
			1.86000	0.000		0.00
0180	214-00000	*Landscape Maintenance	1.000	0.000		
			L S	0.000	0.00	
			20,520.41000	0.000		0.00
0185	214-00220	*Deciduous Tree (2 Inch Caliper)	13.000	0.000		
			EACH	0.000	0.00	
			603.54000	0.000		0.00
0190	216-00101	*Soil Retention Blanket (Straw-Coconut) (Photodegradable Cla	5,000.000	0.000		
			SY	0.000	0.00	
			2.06000	0.000		0.00
0195	217-00020	*Herbicide Treatment	32.000	0.000		
			HOUR	0.000	0.00	
			145.85000	0.000		0.00
0200	304-06007	*Aggregate Base Course (Class 6)	50.000	0.000		
			CY	0.000	0.00	
			138.95000	0.000		0.00
0205	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	50.000	0.000		
			TON	0.000	0.00	
			467.74000	0.000		0.00
0210	607-11525	*Fence (Plastic)	2,150.000	1,085.000		
			LF	0.000	0.00	
			1.66000	1,085.000		1,801.10
0215	607-52900	*Line Post (Chain Link)	9.000	0.000		
			EACH	0.000	0.00	
			224.67000	0.000		0.00
0220	607-52905	*End Post (Chain Link)	7.000	0.000		
			EACH	0.000	0.00	
			531.03000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	607-53172	*Fence Chain Link (72 Inch)	113.000	0.000		
			LF	0.000	0.00	
			30.64000	0.000		0.00
0230	607-60212	*12 Foot Gate Single (Chain Link)	3.000	0.000		
			EACH	0.000	0.00	
			1,736.07000	0.000		0.00
0235	614-00011	Sign Panel (Class I)	18.000	0.000		
			SF	0.000	0.00	
			53.44000	0.000		0.00
0240	614-00026	Sign Panel (Class I) (Install Only)	7.000	0.000		
			EACH	0.000	0.00	
			74.03000	0.000		0.00
0245	614-00216	Steel Sign Post (2x2 Inch Tubing)	144.000	0.000		
			LF	0.000	0.00	
			12.72000	0.000		0.00
0250	614-01522	Steel Sign Support (2-Inch Round)(Socket)	12.000	0.000		
			EACH	0.000	0.00	
			212.41000	0.000		0.00
0255	625-00000	*Construction Surveying	1.000	0.103		
			L S	0.190	5,118.23	
			26,938.07000	0.293		7,892.85
0260	626-00000	*Mobilization	1.000	0.000		
			L S	0.250	40,792.92	
			163,171.66000	0.250		40,792.92
0265	626-01113	*Public Information Management (Tier III)	165.000	46.000		
			DAY	31.000	2,668.79	
			86.09000	77.000		6,628.93
0270	630-00000	*Flagging	600.000	92.000		
			HOURL	76.500	2,765.48	
			36.15000	168.500		6,091.28
0275	630-00003	*Uniformed Traffic Control	40.000	0.000		
			HOURL	0.000	0.00	
			130.77000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	630-00007	*Traffic Control Inspection	84.000	4.000		
			DAY	21.000	4,224.78	
			201.18000	25.000		5,029.50
0285	630-00012	*Traffic Control Management	135.000	11.000		
			DAY	7.000	8,449.56	
			1,207.08000	18.000		21,727.44
0290	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	2.000		
			EACH	0.000	0.00	
			191.12000	2.000		382.24
0295	630-80341	*Construction Traffic Sign (Panel Size A)	96.000	2.000		
			EACH	2.000	160.94	
			80.47000	4.000		321.88
0300	630-80342	*Construction Traffic Sign (Panel Size B)	74.000	4.500		
			EACH	10.500	950.57	
			90.53000	15.000		1,357.95
0305	630-80343	*Construction Traffic Sign (Panel Size C)	4.000	0.000		
			EACH	0.000	0.00	
			100.59000	0.000		0.00
0310	630-80355	*Portable Message Sign Panel	8.000	0.000		
			EACH	0.000	0.00	
			9,153.71000	0.000		0.00
0315	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	0.000	0.00	
			3,621.25000	0.000		0.00
0320	630-80360	*Drum Channelizing Device	200.000	4.000		
			EACH	0.000	0.00	
			35.21000	4.000		140.84
0325	630-80363	*Drum Channelizing Device (With Light) (Flashing)	8.000	0.000		
			EACH	0.000	0.00	
			55.33000	0.000		0.00
0330	630-80370	Barrier (Temporary)	1,400.000	210.000		
			LF	66.000	696.30	
			10.55000	276.000		2,911.80

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CAT NO0200 ROADWAY						
0335	630-80380	*Traffic Cone	150.000	15.000		
			EACH	0.000	0.00	
			10.06000	15.000		150.90
0340	630-80393	*Stackable Vertical Panels	50.000	0.000		
			EACH	0.000	0.00	
			35.21000	0.000		0.00
0345	630-85010	Impact Attenuator (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			1,794.11000	0.000		0.00
0350	630-85020	*Mobile Attenuator	2.000	0.000		
			EACH	0.500	9,000.00	
			18,000.00000	0.500		9,000.00
0355	632-00000	Night Work Lighting	1.000	0.000		
			L S	0.000	0.00	
			3,523.64000	0.000		0.00
0360	700-70010	F/A Minor Contract Revisions	700,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70023	F/A On-The-Job Trainee	19,200.000	0.000		
			F A	1,680.000	1,680.00	
			1.00000	1,680.000		1,680.00
0375	700-70111	Project First Program	5,000.000	59.240		
			F A	0.000	0.00	
			1.00000	59.240		59.24
0380	700-70130	F/A Repair	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70310	F/A Landscaping	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0390	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	583.000	583.00	
			1.00000	583.000		583.00
0435	900-00010	Added Item (Hour)/ Additional Construction Surveying	37.500	25.500		
			HOUR	12.000	1,800.00	
			150.00000	37.500		5,625.00
0440	213-00012	Spray-on Mulch Blanket	0.700	0.000		
			ACRE	0.700	4,106.90	
			5,867.00000	0.700		4,106.90
0445	700-70589	F/A Environ Health & Safety Mgmt	7,083.020	0.000		
			F A	7,083.020	7,083.02	
			1.00000	7,083.020		7,083.02

			CAT 0200	CURRENT AMT	\$ 1,949,610.67 \$	125,766.60 \$ 214,917.45
CAT NO0300 STRUCTURES						
0395	202-00155	*Removal of Wall	5,390.000	2,817.000		
			LF	0.000	0.00	
			26.93000	2,817.000		75,861.81
0400	206-00000	Structure Excavation	73.000	0.000		
			CY	14.000	728.00	
			52.00000	14.000		728.00
0405	503-00036	*Drilled Shaft (36 Inch)	3,300.000	0.000		
			LF	0.000	0.00	
			165.25000	0.000		0.00
0410	601-40400	*Structural Concrete Stain	15,687.000	0.000		
			SY	0.000	0.00	
			8.05000	0.000		0.00
0415	607-15000	Fence Concrete (Sound Barrier)	70,940.000	0.000		
			SF	0.000	0.00	
			26.42000	0.000		0.00

			CAT 0300	CURRENT AMT	\$ 2,694,788.85 \$	728.00 \$ 76,589.81
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0420	620-00005	Field Office (Special)	1.000	0.100		
			EACH	0.100	3,238.80	
			32,387.98000	0.200		6,477.60

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0425	620-00012	Field Laboratory (Class 2)	1.000	0.100		
			EACH	0.100	675.73	
			6,757.28000	0.200		1,351.46
0430	620-00020	Sanitary Facility	1.000	0.150		
			EACH	0.150	254.05	
			1,693.68000	0.300		508.10

		CAT 0400	CURRENT AMT	\$ 40,838.94	\$ 4,168.58	\$ 8,337.16
		PROJECT TOTAL	CURRENT AMT	\$ 4,685,238.46	\$ 130,663.18	\$ 299,844.42