

ESTIMATE SUMMARY

CONTID: C24323

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 24323-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 62.0 DAYS

TIME ALLOW:

135 WORK DAYS

I-70 NOISE WALL REPLACEMENT

PERCENT TIME: 45.93

ORIG TIME ALLOW:

135 WORK DAYS

PROJECT NO: PAN0703-483

I-70 NOISE WALL REPLACEMENT FROM TENNYSON TO LOWELL

NAME OF ROAD:

PROJECT COUNTIES: DENVER

CONTRACTOR:

KRAEMER NORTH AMERICA, LLC

PAY PERIOD ENDING 04/25/2022

DATE TIME STARTED 10/25/2021

P.O. BOX 220

DATE LET 08/05/2021

DATE WORK BEGAN 10/25/2021

DATE AWARDED 08/16/2021

DATE TIME STOPPED

DATE CONTRACT EXECUTED 08/31/2021

DATE ACCEPTED

PLAIN WI 53577 (608)546-2311

DATE NOTICE TO PROCEED 10/25/2021

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 4,631,794.30 PARTICIPATING	\$ 2,104,661.31	\$ 1,298,139.80
AWARD PROJECT AMT: \$ 3,872,991.27 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 45.44% TOTAL EARNINGS	2,104,661.31	1,298,139.80
FUNDS AVAILABLE: \$ 2,527,132.99 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,298,139.80
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-58,094.87	-36,346.80
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,261,793.00
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,261,793.00
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 1,261,793.00

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C24323
 PCN: 24323-BID
 PROJECT: PAN0703-483

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 2
 ESTIMATE RUN 05/24/2022
 11:27:42

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	*Clearing and Grubbing	1.000	0.500		
			L S	0.500	24,190.16	
			48,380.31000	1.000		48,380.31
0010	202-00010	*Removal of Tree	14.000	14.000		
			EACH	0.000	0.00	
			850.00000	14.000		11,900.00
0015	202-00011	*Tree Trimming	12.000	12.000		
			EACH	0.000	0.00	
			350.50000	12.000		4,206.00
0020	202-00220	*Removal of Asphalt Mat	100.000	0.000		
			SY	0.000	0.00	
			22.50000	0.000		0.00
0025	202-00810	Removal of Ground Sign	2.000	2.000		
			EACH	0.000	0.00	
			74.03000	2.000		148.06
0030	202-00821	Removal of Sign Panel	17.000	17.000		
			EACH	0.000	0.00	
			74.03000	17.000		1,258.51
0035	202-01000	*Removal of Fence	221.000	221.000		
			LF	0.000	0.00	
			21.45000	221.000		4,740.45
0040	202-04010	Clean Inlet	8.000	5.000		
			EACH	0.000	0.00	
			447.13000	5.000		2,235.65
0045	203-00060	*Embankment Material (Complete In Place)	1,779.000	0.000		
			CY	1,376.000	89,784.00	
			65.25000	1,376.000		89,784.00
0050	203-01597	*Potholing	300.000	56.000		
			HOURL	23.500	4,510.83	
			191.95000	79.500		15,260.03
0055	207-00700	Topsoil (Onsite)	4,195.000	2,098.000		
			CY	0.000	0.00	
			19.54000	2,098.000		40,994.92

CONTID: C24323
 PCN: 24323-BID
 PROJECT: PAN0703-483

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 3
 ESTIMATE RUN 05/24/2022
 11:27:42

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CAT NO0200 ROADWAY						
0060	207-00704	Subgrade Soil Preparation	25,168.000	0.000		
			SY	0.000	0.00	
			1.24000	0.000		0.00
0065	208-00002	*Erosion Log Type 1 (12 Inch)	200.000	80.000		
			LF	120.000	458.40	
			3.82000	200.000		764.00
0070	208-00013	*Erosion Log Type 1 (20 Inch)	500.000	0.000		
			LF	0.000	0.00	
			7.29000	0.000		0.00
0075	208-00020	*Silt Fence	2,539.000	2,023.000		
			LF	0.000	0.00	
			1.01000	2,023.000		2,043.23
0080	208-00021	*Silt Fence (Reinforced)	172.000	127.000		
			LF	45.000	407.25	
			9.05000	172.000		1,556.60
0085	208-00035	*Aggregate Bag	500.000	28.000		
			LF	0.000	0.00	
			9.05000	28.000		253.40
0090	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	2.000	1.000		
			EACH	0.000	0.00	
			4,478.40000	1.000		4,478.40
0095	208-00051	*Storm Drain Inlet Protection (Type I)	7.000	0.000		
			LF	0.000	0.00	
			9.05000	0.000		0.00
0100	208-00054	*Storm Drain Inlet Protection (Type II)	20.000	5.000		
			EACH	0.000	0.00	
			115.68000	5.000		578.40
0105	208-00070	*Vehicle Tracking Pad	4.000	0.000		
			EACH	0.000	0.00	
			2,855.00000	0.000		0.00
0110	208-00071	Maintenance Aggregate (Vehicle Tracking Pad)	50.000	0.000		
			CY	0.000	0.00	
			101.16000	0.000		0.00

CONTID: C24323
 PCN: 24323-BID
 PROJECT: PAN0703-483

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 4
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 11:27:42

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CAT NO0200 ROADWAY						
0115	208-00075	Pre-fabricated Vehicle Tracking Pad	4.000	2.000		
			EACH	2.000	4,992.46	
			2,496.23000	4.000		9,984.92
0120	208-00103	Removal and Disposal of Sediment (Labor)	200.000	41.000		
			HOOR	19.000	1,023.15	
			53.85000	60.000		3,231.00
0125	208-00105	Removal and Disposal of Sediment (Equipment)	200.000	30.000		
			HOOR	13.500	1,427.63	
			105.75000	43.500		4,600.13
0130	208-00106	*Sweeping (Sediment Removal)	75.000	0.000		
			HOOR	32.000	5,871.36	
			183.48000	32.000		5,871.36
0135	208-00107	Removal of Trash	40.000	10.000		
			HOOR	0.000	0.00	
			63.69000	10.000		636.90
0140	208-00207	Erosion Control Management	135.000	40.000		
			DAY	25.000	6,643.75	
			265.75000	65.000		17,273.75
0145	212-00701	*Compost (Mechanically Applied)	507.000	0.000		
			CY	0.000	0.00	
			32.19000	0.000		0.00
0150	212-00703	*Humate	1,560.000	0.000		
			LB	0.000	0.00	
			0.34000	0.000		0.00
0155	212-00704	*Mycorrhizae	63.000	0.000		
			LB	0.000	0.00	
			11.84000	0.000		0.00
0160	212-00705	*Elemental Sulfur	468.000	0.000		
			LB	0.000	0.00	
			0.45000	0.000		0.00
0165	212-00706	*Seeding (Native) Drill	7.800	0.000		
			ACRE	0.000	0.00	
			844.96000	0.000		0.00

CONTID: C24323
 PCN: 24323-BID
 PROJECT: PAN0703-483

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 5
 ESTIMATE RUN 05/24/2022
 11:27:42

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0170	213-00003	*Mulching (Weed Free)	7.800	0.000		
			ACRE	0.000	0.00	
			844.96000	0.000		0.00
0175	213-00061	*Mulch Tackifier	1,200.000	0.000		
			LB	0.000	0.00	
			1.86000	0.000		0.00
0180	214-00000	*Landscape Maintenance	1.000	0.000		
			L S	0.000	0.00	
			20,520.41000	0.000		0.00
0185	214-00220	*Deciduous Tree (2 Inch Caliper)	14.000	0.000		
			EACH	0.000	0.00	
			603.54000	0.000		0.00
0190	216-00101	*Soil Retention Blanket (Straw-Coconut) (Photodegradable Cla	5,000.000	0.000		
			SY	0.000	0.00	
			2.06000	0.000		0.00
0195	217-00020	*Herbicide Treatment	32.000	0.000		
			HOUR	0.000	0.00	
			145.85000	0.000		0.00
0200	304-06007	*Aggregate Base Course (Class 6)	50.000	0.000		
			CY	0.000	0.00	
			138.95000	0.000		0.00
0205	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	50.000	0.000		
			TON	0.000	0.00	
			467.74000	0.000		0.00
0210	607-11525	*Fence (Plastic)	2,150.000	1,595.000		
			LF	0.000	0.00	
			1.66000	1,595.000		2,647.70
0215	607-52900	*Line Post (Chain Link)	9.000	0.000		
			EACH	0.000	0.00	
			224.67000	0.000		0.00
0220	607-52905	*End Post (Chain Link)	7.000	0.000		
			EACH	0.000	0.00	
			531.03000	0.000		0.00

CONTID: C24323
 PCN: 24323-BID
 PROJECT: PAN0703-483

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 6
 ESTIMATE RUN 05/24/2022
 11:27:42

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CAT NO0200 ROADWAY						
0225	607-53172	*Fence Chain Link (72 Inch)	113.000	0.000		
			LF	0.000	0.00	
			30.64000	0.000		0.00
0230	607-60212	*12 Foot Gate Single (Chain Link)	3.000	0.000		
			EACH	0.000	0.00	
			1,736.07000	0.000		0.00
0235	614-00011	Sign Panel (Class I)	18.000	0.000		
			SF	0.000	0.00	
			53.44000	0.000		0.00
0240	614-00026	Sign Panel (Class I) (Install Only)	7.000	0.000		
			EACH	0.000	0.00	
			74.03000	0.000		0.00
0245	614-00216	Steel Sign Post (2x2 Inch Tubing)	144.000	0.000		
			LF	0.000	0.00	
			12.72000	0.000		0.00
0250	614-01522	Steel Sign Support (2-Inch Round)(Socket)	12.000	0.000		
			EACH	0.000	0.00	
			212.41000	0.000		0.00
0255	625-00000	*Construction Surveying	1.000	0.483		
			L S	0.150	4,040.71	
			26,938.07000	0.633		17,051.80
0260	626-00000	*Mobilization	1.000	0.500		
			L S	0.500	81,585.83	
			163,171.66000	1.000		163,171.66
0265	626-01113	*Public Information Management (Tier III)	200.000	105.000		
			DAY	31.000	2,668.79	
			86.09000	136.000		11,708.24
0270	630-00000	*Flagging	1,200.000	256.000		
			HOURL	458.500	16,574.78	
			36.15000	714.500		25,829.18
0275	630-00003	*Uniformed Traffic Control	0.000	0.000		
			HOURL	0.000	0.00	
			130.77000	0.000		0.00

CONTID: C24323
 PCN: 24323-BID
 PROJECT: PAN0703-483

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 7
 ESTIMATE RUN 05/24/2022
 11:27:42

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CAT NO0200 ROADWAY						
0280	630-00007	*Traffic Control Inspection	84.000	31.000		
			DAY	0.000	0.00	
			201.18000	31.000		6,236.58
0285	630-00012	*Traffic Control Management	135.000	34.000		
			DAY	25.000	30,177.00	
			1,207.08000	59.000		71,217.72
0290	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	2.000		
			EACH	0.000	0.00	
			191.12000	2.000		382.24
0295	630-80341	*Construction Traffic Sign (Panel Size A)	86.000	4.500		
			EACH	3.500	281.65	
			80.47000	8.000		643.76
0300	630-80342	*Construction Traffic Sign (Panel Size B)	64.000	15.000		
			EACH	0.000	0.00	
			90.53000	15.000		1,357.95
0305	630-80343	*Construction Traffic Sign (Panel Size C)	4.000	0.000		
			EACH	0.000	0.00	
			100.59000	0.000		0.00
0310	630-80355	*Portable Message Sign Panel	6.000	0.000		
			EACH	1.000	9,153.71	
			9,153.71000	1.000		9,153.71
0315	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.500		
			EACH	0.000	0.00	
			3,621.25000	0.500		1,810.63
0320	630-80360	*Drum Channelizing Device	200.000	4.000		
			EACH	3.000	105.63	
			35.21000	7.000		246.47
0325	630-80363	*Drum Channelizing Device (With Light) (Flashing)	8.000	0.000		
			EACH	0.000	0.00	
			55.33000	0.000		0.00
0330	630-80370	Barrier (Temporary)	1,400.000	276.000		
			LF	0.000	0.00	
			10.55000	276.000		2,911.80

CONTID: C24323
 PCN: 24323-BID
 PROJECT: PAN0703-483

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 8
 ESTIMATE RUN 05/24/2022
 11:27:42

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CAT NO0200 ROADWAY						
0335	630-80380	*Traffic Cone	150.000	46.500		
			EACH	0.000	0.00	
			10.06000	46.500		467.79
0340	630-80393	*Stackable Vertical Panels	50.000	9.000		
			EACH	0.000	0.00	
			35.21000	9.000		316.89
0345	630-85010	Impact Attenuator (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			1,794.11000	0.000		0.00
0350	630-85020	*Mobile Attenuator	2.000	0.500		
			EACH	0.000	0.00	
			18,000.00000	0.500		9,000.00
0355	632-00000	Night Work Lighting	1.000	0.000		
			L S	0.000	0.00	
			3,523.64000	0.000		0.00
0360	700-70010	F/A Minor Contract Revisions	523,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70023	F/A On-The-Job Trainee	19,200.000	1,680.000		
			F A	0.000	0.00	
			1.00000	1,680.000		1,680.00
0375	700-70111	Project First Program	5,000.000	59.240		
			F A	0.000	0.00	
			1.00000	59.240		59.24
0380	700-70130	F/A Repair	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70310	F/A Landscaping	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C24323
 PCN: 24323-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 9
 ESTIMATE RUN 05/24/2022
 11:27:42

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CAT NO0200 ROADWAY						
0390	700-70380	F/A Erosion Control	5,000.000	583.000		
			F A	0.000	0.00	
			1.00000	583.000		583.00
0435	900-00010	Added Item (Hour)/ Additional Construction Surveying	62.500	54.500		
			HOUR	8.000	1,200.00	
			150.00000	62.500		9,375.00
0440	213-00012	Spray-on Mulch Blanket	0.700	0.700		
			ACRE	0.000	0.00	
			5,867.00000	0.700		4,106.90
0445	700-70589	F/A Environ Health & Safety Mgmt	7,083.020	7,083.020		
			F A	0.000	0.00	
			1.00000	7,083.020		7,083.02

			CAT 0200	CURRENT AMT	\$ 1,882,601.57 \$	285,097.09 \$ 617,221.30
CAT NO0300 STRUCTURES						
0395	202-00155	*Removal of Wall	5,368.000	5,368.000		
			LF	0.000	0.00	
			26.93000	5,368.000		144,560.24
0400	206-00000	Structure Excavation	200.000	56.000		
			CY	71.000	3,692.00	
			52.00000	127.000		6,604.00
0405	503-00036	*Drilled Shaft (36 Inch)	3,324.000	1,879.000		
			LF	564.000	93,201.00	
			165.25000	2,443.000		403,705.75
0410	601-40400	*Structural Concrete Stain	16,067.000	0.000		
			SY	0.000	0.00	
			8.05000	0.000		0.00
0415	607-15000	Fence Concrete (Sound Barrier)	70,960.000	0.000		
			SF	34,525.000	912,150.50	
			26.42000	34,525.000		912,150.50

			CAT 0300	CURRENT AMT	\$ 2,708,353.79 \$	1,009,043.50 \$ 1,467,020.49
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0420	620-00005	Field Office (Special)	1.000	0.400		
			EACH	0.100	3,238.80	
			32,387.98000	0.500		16,193.99

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0425	620-00012	Field Laboratory (Class 2)	1.000	0.400		
			EACH	0.100	675.73	
			6,757.28000	0.500		3,378.64
0430	620-00020	Sanitary Facility	1.000	0.450		
			EACH	0.050	84.68	
			1,693.68000	0.500		846.84

		CAT 0400	CURRENT AMT	\$ 40,838.94	\$ 3,999.21	\$ 20,419.47
		PROJECT TOTAL	CURRENT AMT	\$ 4,631,794.30	\$ 1,298,139.80	\$ 2,104,661.26