

ESTIMATE SUMMARY

CONTID: C24323

ESTIMATE NO: 0011 PROG

SPEC YR: 2005

PCN: 24323-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 134.5 DAYS

TIME ALLOW:

135 WORK DAYS

I-70 NOISE WALL REPLACEMENT

PERCENT TIME: 99.63

ORIG TIME ALLOW:

135 WORK DAYS

PROJECT NO: PAN0703-483

I-70 NOISE WALL REPLACEMENT FROM TENNYSON TO LOWELL

NAME OF ROAD:

PROJECT COUNTIES: DENVER

CONTRACTOR:

KRAEMER NORTH AMERICA, LLC

PAY PERIOD ENDING 12/25/2022

DATE TIME STARTED 10/25/2021

P.O. BOX 220

DATE LET 08/05/2021

DATE WORK BEGAN 10/25/2021

DATE AWARDED 08/16/2021

DATE TIME STOPPED

DATE CONTRACT EXECUTED 08/31/2021

DATE ACCEPTED

PLAIN WI 53577 (608)546-2311

DATE NOTICE TO PROCEED 10/25/2021

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 4,119,756.65 PARTICIPATING	\$ 3,938,505.56	\$ 148,179.00
AWARD PROJECT AMT: \$ 3,872,991.27 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 95.60% TOTAL EARNINGS	3,938,505.56	148,179.00
FUNDS AVAILABLE: \$ 181,251.09 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	148,179.00
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-58,094.87	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	3,880,410.69
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	3,880,410.69
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 148,179.00

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C24323
 PCN: 24323-BID
 PROJECT: PAN0703-483

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

Page 2
 ESTIMATE RUN 01/30/2023
 13:26:14

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	*Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			48,380.31000	1.000		48,380.31
0010	202-00010	*Removal of Tree	16.000	16.000		
			EACH	0.000	0.00	
			850.00000	16.000		13,600.00
0015	202-00011	*Tree Trimming	12.000	12.000		
			EACH	0.000	0.00	
			350.50000	12.000		4,206.00
0020	202-00220	*Removal of Asphalt Mat	0.000	0.000		
			SY	0.000	0.00	
			22.50000	0.000		0.00
0025	202-00810	Removal of Ground Sign	2.000	2.000		
			EACH	0.000	0.00	
			74.03000	2.000		148.06
0030	202-00821	Removal of Sign Panel	17.000	17.000		
			EACH	0.000	0.00	
			74.03000	17.000		1,258.51
0035	202-01000	*Removal of Fence	221.000	221.000		
			LF	0.000	0.00	
			21.45000	221.000		4,740.45
0040	202-04010	Clean Inlet	5.000	5.000		
			EACH	0.000	0.00	
			447.13000	5.000		2,235.65
0045	203-00060	*Embankment Material (Complete In Place)	1,376.000	1,376.000		
			CY	0.000	0.00	
			65.25000	1,376.000		89,784.00
0050	203-01597	*Potholing	188.500	188.500		
			HOURL	0.000	0.00	
			191.95000	188.500		36,182.57
0055	207-00700	Topsoil (Onsite)	4,195.000	4,195.000		
			CY	0.000	0.00	
			19.54000	4,195.000		81,970.30

CONTID: C24323
 PCN: 24323-BID
 PROJECT: PAN0703-483

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

Page 3
 ESTIMATE RUN 01/30/2023
 13:26:14

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CAT NO0200 ROADWAY						
0060	207-00704	Subgrade Soil Preparation	25,168.000	25,168.000		
			SY	0.000	0.00	
			1.24000	25,168.000		31,208.32
0065	208-00002	*Erosion Log Type 1 (12 Inch)	200.000	200.000		
			LF	0.000	0.00	
			3.82000	200.000		764.00
0070	208-00013	*Erosion Log Type 1 (20 Inch)	0.000	0.000		
			LF	0.000	0.00	
			7.29000	0.000		0.00
0075	208-00020	*Silt Fence	2,023.000	2,023.000		
			LF	0.000	0.00	
			1.01000	2,023.000		2,043.23
0080	208-00021	*Silt Fence (Reinforced)	172.000	172.000		
			LF	0.000	0.00	
			9.05000	172.000		1,556.60
0085	208-00035	*Aggregate Bag	28.000	28.000		
			LF	0.000	0.00	
			9.05000	28.000		253.40
0090	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	2.000	2.000		
			EACH	0.000	0.00	
			4,478.40000	2.000		8,956.80
0095	208-00051	*Storm Drain Inlet Protection (Type I)	0.000	0.000		
			LF	0.000	0.00	
			9.05000	0.000		0.00
0100	208-00054	*Storm Drain Inlet Protection (Type II)	5.000	5.000		
			EACH	0.000	0.00	
			115.68000	5.000		578.40
0105	208-00070	*Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			2,855.00000	0.000		0.00
0110	208-00071	Maintenance Aggregate (Vehicle Tracking Pad)	0.000	0.000		
			CY	0.000	0.00	
			101.16000	0.000		0.00

CONTID: C24323
 PCN: 24323-BID
 PROJECT: PAN0703-483

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

Page 4
 ESTIMATE RUN 01/30/2023
 13:26:14

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CAT NO0200 ROADWAY						
0115	208-00075	Pre-fabricated Vehicle Tracking Pad	4.000	4.000		
			EACH	0.000	0.00	
			2,496.23000	4.000		9,984.92
0120	208-00103	Removal and Disposal of Sediment (Labor)	79.000	63.000		
			HOOR	16.000	861.60	
			53.85000	79.000		4,254.15
0125	208-00105	Removal and Disposal of Sediment (Equipment)	54.000	53.500		
			HOOR	0.500	52.88	
			105.75000	54.000		5,710.50
0130	208-00106	*Sweeping (Sediment Removal)	79.000	79.000		
			HOOR	0.000	0.00	
			183.48000	79.000		14,494.92
0135	208-00107	Removal of Trash	27.000	27.000		
			HOOR	0.000	0.00	
			63.69000	27.000		1,719.63
0140	208-00207	Erosion Control Management	151.000	151.000		
			DAY	0.000	0.00	
			265.75000	151.000		40,128.25
0145	212-00701	*Compost (Mechanically Applied)	241.000	241.000		
			CY	0.000	0.00	
			32.19000	241.000		7,757.79
0150	212-00703	*Humate	740.000	740.000		
			LB	0.000	0.00	
			0.34000	740.000		251.60
0155	212-00704	*Mycorrhizae	30.000	30.000		
			LB	0.000	0.00	
			11.84000	30.000		355.20
0160	212-00705	*Elemental Sulfur	222.000	222.000		
			LB	0.000	0.00	
			0.45000	222.000		99.90
0165	212-00706	*Seeding (Native) Drill	3.700	3.700		
			ACRE	0.000	0.00	
			844.96000	3.700		3,126.35

CONTID: C24323
 PCN: 24323-BID
 PROJECT: PAN0703-483

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

Page 5
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 13:26:14

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0170	213-00003	*Mulching (Weed Free)	2.800	2.800		
			ACRE	0.000	0.00	
			844.96000	2.800		2,365.89
0175	213-00061	*Mulch Tackifier	560.000	560.000		
			LB	0.000	0.00	
			1.86000	560.000		1,041.60
0180	214-00000	*Landscape Maintenance	1.000	0.000		
			L S	0.125	2,565.05	
			20,520.41000	0.125		2,565.05
0185	214-00220	*Deciduous Tree (2 Inch Caliper)	16.000	16.000		
			EACH	0.000	0.00	
			603.54000	16.000		9,656.64
0190	216-00101	*Soil Retention Blanket (Straw-Coconut) (Photodegradable Cla	4,125.000	4,125.000		
			SY	0.000	0.00	
			2.06000	4,125.000		8,497.50
0195	217-00020	*Herbicide Treatment	0.000	0.000		
			HOUR	0.000	0.00	
			145.85000	0.000		0.00
0200	304-06007	*Aggregate Base Course (Class 6)	0.000	0.000		
			CY	0.000	0.00	
			138.95000	0.000		0.00
0205	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	19.360	0.000		
			TON	19.360	9,055.45	
			467.74000	19.360		9,055.45
0210	607-11525	*Fence (Plastic)	1,595.000	1,595.000		
			LF	0.000	0.00	
			1.66000	1,595.000		2,647.70
0215	607-52900	*Line Post (Chain Link)	9.000	9.000		
			EACH	0.000	0.00	
			224.67000	9.000		2,022.03
0220	607-52905	*End Post (Chain Link)	7.000	7.000		
			EACH	0.000	0.00	
			531.03000	7.000		3,717.21

CONTID: C24323
 PCN: 24323-BID
 PROJECT: PAN0703-483

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

Page 6
 ESTIMATE RUN 01/30/2023
 13:26:14

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CAT NO0200 ROADWAY						
0225	607-53172	*Fence Chain Link (72 Inch)	147.000	147.000		
			LF	0.000	0.00	
			30.64000	147.000		4,504.08
0230	607-60212	*12 Foot Gate Single (Chain Link)	3.000	3.000		
			EACH	0.000	0.00	
			1,736.07000	3.000		5,208.21
0235	614-00011	Sign Panel (Class I)	18.000	18.000		
			SF	0.000	0.00	
			53.44000	18.000		961.92
0240	614-00026	Sign Panel (Class I) (Install Only)	7.000	7.000		
			EACH	0.000	0.00	
			74.03000	7.000		518.21
0245	614-00216	Steel Sign Post (2x2 Inch Tubing)	144.000	144.000		
			LF	0.000	0.00	
			12.72000	144.000		1,831.68
0250	614-01522	Steel Sign Support (2-Inch Round)(Socket)	12.000	12.000		
			EACH	0.000	0.00	
			212.41000	12.000		2,548.92
0255	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			26,938.07000	1.000		26,938.07
0260	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			163,171.66000	1.000		163,171.66
0265	626-01113	*Public Information Management (Tier III)	185.000	185.000		
			DAY	0.000	0.00	
			86.09000	185.000		15,926.65
0270	630-00000	*Flagging	2,093.000	2,092.500		
			HOURL	0.500	18.08	
			36.15000	2,093.000		75,661.95
0275	630-00003	*Uniformed Traffic Control	0.000	0.000		
			HOURL	0.000	0.00	
			130.77000	0.000		0.00

CONTID: C24323
 PCN: 24323-BID
 PROJECT: PAN0703-483

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

Page 7
 ESTIMATE RUN 01/30/2023
 13:26:14

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CAT NO0200 ROADWAY						
0280	630-00007	*Traffic Control Inspection	32.000	32.000		
			DAY	0.000	0.00	
			201.18000	32.000		6,437.76
0285	630-00012	*Traffic Control Management	143.000	143.000		
			DAY	0.000	0.00	
			1,207.08000	143.000		172,612.44
0290	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	3.600		
			EACH	0.000	0.00	
			191.12000	3.600		688.03
0295	630-80341	*Construction Traffic Sign (Panel Size A)	36.000	14.400		
			EACH	14.400	1,158.77	
			80.47000	28.800		2,317.54
0300	630-80342	*Construction Traffic Sign (Panel Size B)	31.000	27.000		
			EACH	0.900	81.48	
			90.53000	27.900		2,525.79
0305	630-80343	*Construction Traffic Sign (Panel Size C)	4.000	0.000		
			EACH	3.600	362.12	
			100.59000	3.600		362.12
0310	630-80355	*Portable Message Sign Panel	2.000	1.800		
			EACH	0.000	0.00	
			9,153.71000	1.800		16,476.68
0315	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.900		
			EACH	0.900	3,259.13	
			3,621.25000	1.800		6,518.25
0320	630-80360	*Drum Channelizing Device	15.000	12.600		
			EACH	0.900	31.69	
			35.21000	13.500		475.34
0325	630-80363	*Drum Channelizing Device (With Light) (Flashing)	0.000	0.000		
			EACH	0.000	0.00	
			55.33000	0.000		0.00
0330	630-80370	Barrier (Temporary)	1,400.000	1,090.800		
			LF	0.000	0.00	
			10.55000	1,090.800		11,507.94

CONTID: C24323
 PCN: 24323-BID
 PROJECT: PAN0703-483

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

Page 8
 ESTIMATE RUN 01/30/2023
 13:26:14

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CAT NO0200 ROADWAY						
0335	630-80380	*Traffic Cone	100.000	83.700		
			EACH	0.000	0.00	
			10.06000	83.700		842.02
0340	630-80393	*Stackable Vertical Panels	30.000	16.200		
			EACH	0.000	0.00	
			35.21000	16.200		570.40
0345	630-85010	Impact Attenuator (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			1,794.11000	0.000		0.00
0350	630-85020	*Mobile Attenuator	2.000	1.800		
			EACH	0.000	0.00	
			18,000.00000	1.800		32,400.00
0355	632-00000	Night Work Lighting	1.000	0.000		
			L S	0.000	0.00	
			3,523.64000	0.000		0.00
0360	700-70010	F/A Minor Contract Revisions	148,675.710	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70023	F/A On-The-Job Trainee	12,935.000	12,935.000		
			F A	0.000	0.00	
			1.00000	12,935.000		12,935.00
0375	700-70111	Project First Program	59.240	59.240		
			F A	0.000	0.00	
			1.00000	59.240		59.24
0380	700-70130	F/A Repair	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70310	F/A Landscaping	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C24323
 PCN: 24323-BID
 PROJECT: PAN0703-483

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

Page 9
 ESTIMATE RUN 01/30/2023
 13:26:14

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CAT NO0200 ROADWAY						
0390	700-70380	F/A Erosion Control	583.000	583.000		
			F A	0.000	0.00	
			1.00000	583.000		583.00
0435	900-00010	Added Item (Hour)/ Additional Construction Surveying	63.000	62.500		
			HOUR	0.500	75.00	
			150.00000	63.000		9,450.00
0440	213-00012	Spray-on Mulch Blanket	0.700	0.700		
			ACRE	0.000	0.00	
			5,867.00000	0.700		4,106.90
0445	700-70589	F/A Environ Health & Safety Mgmt	15,643.910	14,783.160		
			F A	860.750	860.75	
			1.00000	15,643.910		15,643.91
0450	206-00065	Str Bkfl (Flow-Fill)	72.000	0.000		
			CY	72.000	8,208.00	
			114.00000	72.000		8,208.00
0455	900-00006	Added Item (Dollar)/ SAN Wall N6 Redesign due to Utilities	5,283.750	5,283.750		
			DOL	0.000	0.00	
			1.00000	5,283.750		5,283.75
0460	900-00006	Added Item (Dollar)/ SAN Four Wall Elevation Redesign	8,880.000	8,880.000		
			DOL	0.000	0.00	
			1.00000	8,880.000		8,880.00
0465	900-00006	Added Item (Dollar)/ SAN Wall N6 Realign West End	4,560.000	4,560.000		
			DOL	0.000	0.00	
			1.00000	4,560.000		4,560.00
0470	601-03000	Conc CL D	127.500	0.000		
			CY	127.500	19,380.00	
			152.00000	127.500		19,380.00
0475	700-70034	F/A //Obstruction Encounter & Removal	5,355.330	0.000		
			F A	5,355.330	5,355.33	
			1.00000	5,355.330		5,355.33
0480	700-70310	F/A Landscaping //Block Wall for Grading	14,388.360	0.000		
			F A	14,388.360	14,388.36	
			1.00000	14,388.360		14,388.36

CONTID: C24323
 PCN: 24323-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

Page 10
 ESTIMATE RUN 01/30/2023
 13:26:14

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CAT NO0200 ROADWAY						
0485	700-70032	F/A Emergency Repair //CCD Storm Repair at Wall N6	17,945.960	0.000		
			F A	17,945.960	17,945.96	
			1.00000	17,945.960		17,945.96
0490	213-00067	Rock Mulch (Weed Free)	36,297.000	0.000		
			SF	36,297.000	46,097.19	
			1.27000	36,297.000		46,097.19
0495	213-00070	Landscape Weed Barr Fabric	4,033.000	0.000		
			SY	4,033.000	6,170.49	
			1.53000	4,033.000		6,170.49

			CAT 0200	CURRENT AMT	\$ 1,368,622.85 \$	135,927.33 \$ 1,187,371.68
CAT NO0300 STRUCTURES						
0395	202-00155	*Removal of Wall	5,368.000	5,368.000		
			LF	0.000	0.00	
			26.93000	5,368.000		144,560.24
0400	206-00000	Structure Excavation	127.000	127.000		
			CY	0.000	0.00	
			52.00000	127.000		6,604.00
0405	503-00036	*Drilled Shaft (36 Inch)	3,475.000	3,475.000		
			LF	0.000	0.00	
			165.25000	3,475.000		574,243.75
0410	601-40400	*Structural Concrete Stain	15,531.000	15,531.000		
			SY	0.000	0.00	
			8.05000	15,531.000		125,024.55
0415	607-15000	Fence Concrete (Sound Barrier)	70,396.000	70,396.000		
			SF	0.000	0.00	
			26.42000	70,396.000		1,859,862.32

			CAT 0300	CURRENT AMT	\$ 2,710,294.86 \$	0.00 \$ 2,710,294.86
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0420	620-00005	Field Office (Special)	1.000	0.700		
			EACH	0.300	9,716.39	
			32,387.98000	1.000		32,387.98
0425	620-00012	Field Laboratory (Class 2)	1.000	0.700		
			EACH	0.300	2,027.18	
			6,757.28000	1.000		6,757.28

CONTID: C24323
 PCN: 24323-BID
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13:26:14

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0430	620-00020	Sanitary Facility	1.000	0.700		
			EACH	0.300	508.10	
			1,693.68000	1.000		1,693.68

	CAT 0400	CURRENT AMT	\$	40,838.94	\$	40,838.94
					\$	12,251.67
	PROJECT TOTAL	CURRENT AMT	\$	4,119,756.65	\$	148,179.00
					\$	3,938,505.48