

ESTIMATE SUMMARY

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 CONTID: C24323 ESTIMATE NO: 0015 PROG SPEC YR: 2005  
 PCN: 24323-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:  
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CONTRACT DESCRIPTION: I-70 NOISE WALL REPLACEMENT  
 TIME CHARGED: 134.5 DAYS TIME ALLOW: 135 WORK DAYS  
 PERCENT TIME: 99.63 ORIG TIME ALLOW: 135 WORK DAYS

PROJECT NO: PAN0703-483  
 I-70 NOISE WALL REPLACEMENT FROM TENNYSON TO LOWELL

NAME OF ROAD:  
 PROJECT COUNTIES: DENVER

CONTRACTOR: KRAEMER NORTH AMERICA, LLC  
 P.O. BOX 220  
 PLAIN WI 53577 (608)546-2311

PAY PERIOD ENDING	01/25/2024	DATE TIME STARTED	10/25/2021
DATE LET	08/05/2021	DATE WORK BEGAN	10/25/2021
DATE AWARDED	08/16/2021	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	08/31/2021	DATE ACCEPTED	
DATE NOTICE TO PROCEED	10/25/2021		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,223,486.26 PARTICIPATING	\$ 4,069,680.54	\$ 8,298.24
AWARD PROJECT AMT:	\$ 3,872,991.27 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	96.36% TOTAL EARNINGS	4,069,680.54	8,298.24
FUNDS AVAILABLE:	\$ 153,805.72 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	4,069,680.54	8,298.24
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-58,094.87	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	4,011,585.67	8,298.24
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	4,011,585.67	8,298.24
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 8,298.24

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	*Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			48,380.31000	1.000		48,380.31
0010	202-00010	*Removal of Tree	16.000	16.000		
			EACH	0.000	0.00	
			850.00000	16.000		13,600.00
0015	202-00011	*Tree Trimming	12.000	12.000		
			EACH	0.000	0.00	
			350.50000	12.000		4,206.00
0020	202-00220	*Removal of Asphalt Mat	0.000	0.000		
			SY	0.000	0.00	
			22.50000	0.000		0.00
0025	202-00810	Removal of Ground Sign	2.000	2.000		
			EACH	0.000	0.00	
			74.03000	2.000		148.06
0030	202-00821	Removal of Sign Panel	17.000	17.000		
			EACH	0.000	0.00	
			74.03000	17.000		1,258.51
0035	202-01000	*Removal of Fence	221.000	221.000		
			LF	0.000	0.00	
			21.45000	221.000		4,740.45
0040	202-04010	Clean Inlet	5.000	5.000		
			EACH	0.000	0.00	
			447.13000	5.000		2,235.65
0045	203-00060	*Embankment Material (Complete In Place)	2,271.000	2,271.000		
			CY	0.000	0.00	
			65.25000	2,271.000		148,182.75
0050	203-01597	*Potholing	189.000	189.000		
			HOURL	0.000	0.00	
			191.95000	189.000		36,278.55
0055	207-00700	Topsoil (Onsite)	4,195.000	4,195.000		
			CY	0.000	0.00	
			19.54000	4,195.000		81,970.30

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-----						
CAT NO0200 ROADWAY						
0060	207-00704	Subgrade Soil Preparation	25,168.000	25,168.000		
			SY	0.000	0.00	
			1.24000	25,168.000		31,208.32
0065	208-00002	*Erosion Log Type 1 (12 Inch)	200.000	200.000		
			LF	0.000	0.00	
			3.82000	200.000		764.00
0070	208-00013	*Erosion Log Type 1 (20 Inch)	0.000	0.000		
			LF	0.000	0.00	
			7.29000	0.000		0.00
0075	208-00020	*Silt Fence	2,023.000	2,023.000		
			LF	0.000	0.00	
			1.01000	2,023.000		2,043.23
0080	208-00021	*Silt Fence (Reinforced)	172.000	172.000		
			LF	0.000	0.00	
			9.05000	172.000		1,556.60
0085	208-00035	*Aggregate Bag	28.000	28.000		
			LF	0.000	0.00	
			9.05000	28.000		253.40
0090	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	2.000	2.000		
			EACH	0.000	0.00	
			4,478.40000	2.000		8,956.80
0095	208-00051	*Storm Drain Inlet Protection (Type I)	0.000	0.000		
			LF	0.000	0.00	
			9.05000	0.000		0.00
0100	208-00054	*Storm Drain Inlet Protection (Type II)	5.000	5.000		
			EACH	0.000	0.00	
			115.68000	5.000		578.40
0105	208-00070	*Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			2,855.00000	0.000		0.00
0110	208-00071	Maintenance Aggregate (Vehicle Tracking Pad)	0.000	0.000		
			CY	0.000	0.00	
			101.16000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0115	208-00075	Pre-fabricated Vehicle Tracking Pad	4.000	4.000		
			EACH	0.000	0.00	
			2,496.23000	4.000		9,984.92
0120	208-00103	Removal and Disposal of Sediment (Labor)	141.000	141.000		
			HOOR	0.000	0.00	
			53.85000	141.000		7,592.85
0125	208-00105	Removal and Disposal of Sediment (Equipment)	95.000	95.000		
			HOOR	0.000	0.00	
			105.75000	95.000		10,046.25
0130	208-00106	*Sweeping (Sediment Removal)	79.000	79.000		
			HOOR	0.000	0.00	
			183.48000	79.000		14,494.92
0135	208-00107	Removal of Trash	102.000	102.000		
			HOOR	0.000	0.00	
			63.69000	102.000		6,496.38
0140	208-00207	Erosion Control Management	151.000	151.000		
			DAY	0.000	0.00	
			265.75000	151.000		40,128.25
0145	212-00701	*Compost (Mechanically Applied)	639.000	639.000		
			CY	0.000	0.00	
			32.19000	639.000		20,569.41
0150	212-00703	*Humate	740.000	740.000		
			LB	0.000	0.00	
			0.34000	740.000		251.60
0155	212-00704	*Mycorrhizae	30.000	30.000		
			LB	0.000	0.00	
			11.84000	30.000		355.20
0160	212-00705	*Elemental Sulfur	222.000	222.000		
			LB	0.000	0.00	
			0.45000	222.000		99.90
0165	212-00706	*Seeding (Native) Drill	7.400	7.400		
			ACRE	0.000	0.00	
			844.96000	7.400		6,252.70

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CAT NO0200 ROADWAY						
0170	213-00003	*Mulching (Weed Free)	2.800	2.800		
			ACRE	0.000	0.00	
			844.96000	2.800		2,365.89
0175	213-00061	*Mulch Tackifier	560.000	560.000		
			LB	0.000	0.00	
			1.86000	560.000		1,041.60
0180	214-00000	*Landscape Maintenance	0.890	0.640		
			L S	0.000	0.00	
			20,520.41000	0.640		13,133.06
0185	214-00220	*Deciduous Tree (2 Inch Caliper)	16.000	16.000		
			EACH	0.000	0.00	
			603.54000	16.000		9,656.64
0190	216-00101	*Soil Retention Blanket (Straw-Coconut) (Photodegradable Cla	8,829.000	8,829.000		
			SY	0.000	0.00	
			2.06000	8,829.000		18,187.74
0195	217-00020	*Herbicide Treatment	19.000	19.000		
			HOUR	0.000	0.00	
			145.85000	19.000		2,771.15
0200	304-06007	*Aggregate Base Course (Class 6)	0.000	0.000		
			CY	0.000	0.00	
			138.95000	0.000		0.00
0205	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	19.360	19.360		
			TON	0.000	0.00	
			467.74000	19.360		9,055.45
0210	607-11525	*Fence (Plastic)	1,595.000	1,595.000		
			LF	0.000	0.00	
			1.66000	1,595.000		2,647.70
0215	607-52900	*Line Post (Chain Link)	9.000	9.000		
			EACH	0.000	0.00	
			224.67000	9.000		2,022.03
0220	607-52905	*End Post (Chain Link)	15.000	15.000		
			EACH	0.000	0.00	
			531.03000	15.000		7,965.45

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-----						
CAT NO0200 ROADWAY						
0225	607-53172	*Fence Chain Link (72 Inch)	147.000	147.000		
			LF	0.000	0.00	
			30.64000	147.000		4,504.08
0230	607-60212	*12 Foot Gate Single (Chain Link)	3.000	3.000		
			EACH	0.000	0.00	
			1,736.07000	3.000		5,208.21
0235	614-00011	Sign Panel (Class I)	18.000	18.000		
			SF	0.000	0.00	
			53.44000	18.000		961.92
0240	614-00026	Sign Panel (Class I) (Install Only)	7.000	7.000		
			EACH	0.000	0.00	
			74.03000	7.000		518.21
0245	614-00216	Steel Sign Post (2x2 Inch Tubing)	144.000	144.000		
			LF	0.000	0.00	
			12.72000	144.000		1,831.68
0250	614-01522	Steel Sign Support (2-Inch Round)(Socket)	12.000	12.000		
			EACH	0.000	0.00	
			212.41000	12.000		2,548.92
0255	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			26,938.07000	1.000		26,938.07
0260	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			163,171.66000	1.000		163,171.66
0265	626-01113	*Public Information Management (Tier III)	185.000	185.000		
			DAY	0.000	0.00	
			86.09000	185.000		15,926.65
0270	630-00000	*Flagging	2,093.000	2,093.000		
			HOURL	0.000	0.00	
			36.15000	2,093.000		75,661.95
0275	630-00003	*Uniformed Traffic Control	0.000	0.000		
			HOURL	0.000	0.00	
			130.77000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0280	630-00007	*Traffic Control Inspection	32.000	32.000		
			DAY	0.000	0.00	
			201.18000	32.000		6,437.76
0285	630-00012	*Traffic Control Management	143.000	143.000		
			DAY	0.000	0.00	
			1,207.08000	143.000		172,612.44
0290	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	3.600		
			EACH	0.400	76.45	
			191.12000	4.000		764.48
0295	630-80341	*Construction Traffic Sign (Panel Size A)	32.000	28.800		
			EACH	3.200	257.50	
			80.47000	32.000		2,575.04
0300	630-80342	*Construction Traffic Sign (Panel Size B)	31.000	27.900		
			EACH	3.100	280.64	
			90.53000	31.000		2,806.43
0305	630-80343	*Construction Traffic Sign (Panel Size C)	4.000	3.600		
			EACH	0.400	40.24	
			100.59000	4.000		402.36
0310	630-80355	*Portable Message Sign Panel	2.000	1.800		
			EACH	0.200	1,830.74	
			9,153.71000	2.000		18,307.42
0315	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.800		
			EACH	0.200	724.25	
			3,621.25000	2.000		7,242.50
0320	630-80360	*Drum Channelizing Device	15.000	13.500		
			EACH	1.500	52.82	
			35.21000	15.000		528.15
0325	630-80363	*Drum Channelizing Device (With Light) (Flashing)	0.000	0.000		
			EACH	0.000	0.00	
			55.33000	0.000		0.00
0330	630-80370	Barrier (Temporary)	1,212.000	1,090.800		
			LF	121.200	1,278.66	
			10.55000	1,212.000		12,786.60

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-----						
CAT NO0200 ROADWAY						
0335	630-80380	*Traffic Cone	93.000	83.700		
			EACH	9.300	93.56	
			10.06000	93.000		935.58
0340	630-80393	*Stackable Vertical Panels	18.000	16.200		
			EACH	1.800	63.38	
			35.21000	18.000		633.78
0345	630-85010	Impact Attenuator (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			1,794.11000	0.000		0.00
0350	630-85020	*Mobile Attenuator	2.000	1.800		
			EACH	0.200	3,600.00	
			18,000.00000	2.000		36,000.00
0355	632-00000	Night Work Lighting	0.000	0.000		
			L S	0.000	0.00	
			3,523.64000	0.000		0.00
0360	700-70010	F/A Minor Contract Revisions	148,675.710	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70023	F/A On-The-Job Trainee	18,130.000	18,130.000		
			F A	0.000	0.00	
			1.00000	18,130.000		18,130.00
0375	700-70111	Project First Program	59.240	59.240		
			F A	0.000	0.00	
			1.00000	59.240		59.24
0380	700-70130	F/A Repair	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70310	F/A Landscaping	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0200 ROADWAY						
0390	700-70380	F/A Erosion Control	583.000	583.000		
			F A	0.000	0.00	
			1.00000	583.000		583.00
0435	900-00010	Added Item (Hour)/ Additional Construction Surveying	63.000	63.000		
			HOOR	0.000	0.00	
			150.00000	63.000		9,450.00
0440	213-00012	Spray-on Mulch Blanket	1.300	1.300		
			ACRE	0.000	0.00	
			5,867.00000	1.300		7,627.10
0445	700-70589	F/A Environ Health & Safety Mgmt	15,643.910	15,643.910		
			F A	0.000	0.00	
			1.00000	15,643.910		15,643.91
0450	206-00065	Str Bkfl (Flow-Fill)	72.000	72.000		
			CY	0.000	0.00	
			114.00000	72.000		8,208.00
0455	900-00006	Added Item (Dollar)/ SAN Wall N6 Redesign due to Utilities	5,283.750	5,283.750		
			DOL	0.000	0.00	
			1.00000	5,283.750		5,283.75
0460	900-00006	Added Item (Dollar)/ SAN Four Wall Elevation Redesign	8,880.000	8,880.000		
			DOL	0.000	0.00	
			1.00000	8,880.000		8,880.00
0465	900-00006	Added Item (Dollar)/ SAN Wall N6 Realign West End	4,560.000	4,560.000		
			DOL	0.000	0.00	
			1.00000	4,560.000		4,560.00
0470	601-03000	Conc CL D	127.500	127.500		
			CY	0.000	0.00	
			152.00000	127.500		19,380.00
0475	700-70034	F/A //Obstruction Encounter & Removal	5,355.330	5,355.330		
			F A	0.000	0.00	
			1.00000	5,355.330		5,355.33
0480	700-70310	F/A Landscaping //Block Wall for Grading	14,388.360	14,388.360		
			F A	0.000	0.00	
			1.00000	14,388.360		14,388.36

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CAT NO0200 ROADWAY						
0485	700-70032	F/A Emergency Repair //CCD Storm Repair at Wall N6	17,945.960	17,945.960		
			F A	0.000	0.00	
			1.00000	17,945.960		17,945.96
0490	213-00067	Rock Mulch (Weed Free)	36,297.000	36,297.000		
			SF	0.000	0.00	
			1.27000	36,297.000		46,097.19
0495	213-00070	Landscape Weed Barr Fabric	4,033.000	4,033.000		
			SY	0.000	0.00	
			1.53000	4,033.000		6,170.49
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			CAT 0200	CURRENT AMT	\$ 1,472,352.46 \$	8,298.24 \$ 1,318,546.64
CAT NO0300 STRUCTURES						
0395	202-00155	*Removal of Wall	5,368.000	5,368.000		
			LF	0.000	0.00	
			26.93000	5,368.000		144,560.24
0400	206-00000	Structure Excavation	127.000	127.000		
			CY	0.000	0.00	
			52.00000	127.000		6,604.00
0405	503-00036	*Drilled Shaft (36 Inch)	3,475.000	3,475.000		
			LF	0.000	0.00	
			165.25000	3,475.000		574,243.75
0410	601-40400	*Structural Concrete Stain	15,531.000	15,531.000		
			SY	0.000	0.00	
			8.05000	15,531.000		125,024.55
0415	607-15000	Fence Concrete (Sound Barrier)	70,396.000	70,396.000		
			SF	0.000	0.00	
			26.42000	70,396.000		1,859,862.32
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			CAT 0300	CURRENT AMT	\$ 2,710,294.86 \$	0.00 \$ 2,710,294.86
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0420	620-00005	Field Office (Special)	1.000	1.000		
			EACH	0.000	0.00	
			32,387.98000	1.000		32,387.98
0425	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			6,757.28000	1.000		6,757.28

CONTID: C24323  
 PCN: 24323-BID  
 PROJECT: PAN0703-483

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 01/29/2024

ESTIMATE NO: 0015

11:48:29

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0430	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,693.68000	1.000		1,693.68
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	CAT 0400	CURRENT AMT	\$	40,838.94	\$	40,838.94
					\$	0.00
	PROJECT TOTAL	CURRENT AMT	\$	4,223,486.26	\$	8,298.24
					\$	4,069,680.44