

ESTIMATE SUMMARY

CONTID: C24394

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 24394-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION: SH30 @ HAMPDEN TURN LANE
 TIME CHARGED: 10.0 DAYS PERCENT TIME: 3.94
 TIME ALLOW: 5/1/2024 ORIG TIME ALLOW: 5/1/2024
 FIXED COMPLETION DATE

PROJECT NO: SHE030A-041
 SH30 @ HAMPDEN TURN LANE

NAME OF ROAD:

PROJECT COUNTIES: ARAPAHOE

CONTRACTOR:

RODRIGUEZ CONSTRUCTION ORG., LLC
 2305 S. Colorado Blvd
 #105
 DENVER CO 80222 (303)658-0672

PAY PERIOD ENDING 08/31/2023
 DATE LET 06/22/2023
 DATE AWARDED 07/18/2023
 DATE CONTRACT EXECUTED 08/04/2023
 DATE NOTICE TO PROCEED 08/22/2023

DATE TIME STARTED 08/22/2023
 DATE WORK BEGAN 08/22/2023
 DATE TIME STOPPED
 DATE ACCEPTED

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,251,081.76 PARTICIPATING	\$ 88,756.82	\$ 88,756.82
AWARD PROJECT AMT: \$ 1,186,600.16 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 7.09% TOTAL EARNINGS	88,756.82	88,756.82
FUNDS AVAILABLE: \$ 1,162,324.94 STOCKPILED MATERIALS	0.00	0.00
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-1,877.30	-1,877.30
SECURITIES ENCUMBERED	0.00	0.00
NET EARNINGS	86,879.52	86,879.52
LIQUIDATED DAMAGES	0.00	0.00
AUTOPAY ADJUSTMENT	0.00	0.00
AMOUNT DUE	86,879.52	86,879.52
OTHER ADJUSTMENTS	0.00	0.00
PAYMENT DUE		\$ 86,879.52

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00001	Clearing and Grubbing	0.660	0.000		
			ACRE	0.000	0.00	
			57,500.00000	0.000		0.00
0010	202-00090	Removal of Delineator	15.000	0.000		
			EACH	0.000	0.00	
			122.00000	0.000		0.00
0015	202-00220	Removal of Asphalt Mat	173.000	0.000		
			SY	0.000	0.00	
			27.00000	0.000		0.00
0020	202-00250	Removal of Pavement Marking	6,000.000	0.000		
			SF	0.000	0.00	
			4.70000	0.000		0.00
0025	202-00254	Removal of Pavement Marking (12 Inch)	2,800.000	0.000		
			SF	0.000	0.00	
			3.55000	0.000		0.00
0030	202-00810	Removal of Ground Sign	2.000	0.000		
			EACH	0.000	0.00	
			280.00000	0.000		0.00
0035	202-00888	Removal of Video Detection System	1.000	0.000		
			EACH	0.000	0.00	
			1,600.00000	0.000		0.00
0040	202-01000	Removal of Fence	860.000	0.000		
			LF	631.000	5,679.00	
			9.00000	631.000		5,679.00
0045	203-00060	Embankment Material (Complete In Place)	833.000	0.000		
			CY	0.000	0.00	
			112.00000	0.000		0.00
0050	203-01100	Proof Rolling	16.000	0.000		
			HOUR	0.000	0.00	
			156.00000	0.000		0.00
0055	203-01597	Potholing	30.000	0.000		
			HOUR	0.000	0.00	
			457.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	207-00702	Topsoil (Offsite)	280.000	0.000		
			CY	0.000	0.00	
			102.00000	0.000		0.00
0065	207-00704	Subgrade Soil Preparation	3,360.000	0.000		
			SY	0.000	0.00	
			2.23000	0.000		0.00
0070	208-00002	Erosion Log Type 1 (12 Inch)	156.000	0.000		
			LF	156.000	1,341.60	
			8.60000	156.000		1,341.60
0075	208-00020	Silt Fence	850.000	0.000		
			LF	623.000	1,956.22	
			3.14000	623.000		1,956.22
0080	208-00035	Aggregate Bag	500.000	0.000		
			LF	0.000	0.00	
			32.00000	0.000		0.00
0085	208-00070	Vehicle Tracking Pad	1.000	0.000		
			EACH	1.000	2,400.00	
			2,400.00000	1.000		2,400.00
0090	208-00103	Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOURL	0.000	0.00	
			65.00000	0.000		0.00
0095	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOURL	0.000	0.00	
			188.00000	0.000		0.00
0100	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOURL	0.000	0.00	
			295.00000	0.000		0.00
0105	208-00107	Removal of Trash	20.000	0.000		
			HOURL	0.000	0.00	
			88.00000	0.000		0.00
0110	210-00810	Reset Ground Sign	2.000	0.000		
			EACH	0.000	0.00	
			658.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	212-00701	Compost (Mechanically Applied)	65.000	0.000		
			CY	0.000	0.00	
			650.00000	0.000		0.00
0120	212-00703	Humate	200.000	0.000		
			LB	0.000	0.00	
			4.42000	0.000		0.00
0125	212-00704	Mycorrhizae	8.000	0.000		
			LB	0.000	0.00	
			20.32000	0.000		0.00
0130	212-00706	Seeding (Native) Drill	1.000	0.000		
			ACRE	0.000	0.00	
			2,400.00000	0.000		0.00
0135	212-00708	Seeding (Native) Broadcast	0.100	0.000		
			ACRE	0.000	0.00	
			10,000.00000	0.000		0.00
0140	213-00002	Mulching (Weed Free Hay)	1.100	0.000		
			ACRE	0.000	0.00	
			3,140.00000	0.000		0.00
0145	213-00061	Mulch Tackifier	220.000	0.000		
			LB	0.000	0.00	
			45.00000	0.000		0.00
0150	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class)	3,100.000	0.000		
			SY	0.000	0.00	
			8.00000	0.000		0.00
0155	304-06007	Aggregate Base Course (Class 6)	468.000	0.000		
			CY	0.000	0.00	
			86.00000	0.000		0.00
0160	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	100.000	0.000		
			TON	0.000	0.00	
			252.00000	0.000		0.00
0165	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	656.000	0.000		
			TON	0.000	0.00	
			160.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	411-10255	Emulsified Asphalt (Slow-Setting)	136.000	0.000		
			GAL	0.000	0.00	
			22.00000	0.000		0.00
0175	603-02180	23x14 Inch Reinforced Concrete Pipe Elliptical	40.000	0.000		
			LF	0.000	0.00	
			345.00000	0.000		0.00
0180	603-05118	23x14 Inch Reinforced Concrete End Section Elliptical	2.000	0.000		
			EACH	0.000	0.00	
			2,856.00000	0.000		0.00
0185	607-01000	Fence Barbed Wire with Metal Posts	860.000	0.000		
			LF	0.000	0.00	
			6.33000	0.000		0.00
0190	612-00001	Delineator (Type I)	33.000	0.000		
			EACH	0.000	0.00	
			93.00000	0.000		0.00
0195	612-00002	Delineator (Type II)	23.000	0.000		
			EACH	0.000	0.00	
			95.00000	0.000		0.00
0200	613-10000	Wiring	1.000	0.000		
			L S	0.000	0.00	
			38,000.00000	0.000		0.00
0205	614-00011	Sign Panel (Class I)	55.000	0.000		
			SF	0.000	0.00	
			35.00000	0.000		0.00
0210	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	4.000	0.000		
			EACH	0.000	0.00	
			945.00000	0.000		0.00
0215	614-72887	Microwave Vehicle Radar Detector	6.000	0.000		
			EACH	0.000	0.00	
			9,120.00000	0.000		0.00
0220	625-00000	Construction Surveying	1.000	0.000		
			L S	0.500	17,500.00	
			35,000.00000	0.500		17,500.00

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CAT NO0200 ROADWAY						
0225	626-00000	Mobilization	1.000	0.000		
			L S	0.187	26,180.00	
			140,000.00000	0.187		26,180.00
0230	626-01114	Public Information Management (Tier IV)	69.000	0.000		
			DAY	0.000	0.00	
			178.00000	0.000		0.00
0235	627-00008	Modified Epoxy Pavement Marking	45.000	0.000		
			GAL	0.000	0.00	
			290.00000	0.000		0.00
0240	627-00013	Pavement Marking Paint (High Build)	56.000	0.000		
			GAL	0.000	0.00	
			91.00000	0.000		0.00
0245	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol)	297.000	0.000		
			SF	0.000	0.00	
			35.00000	0.000		0.00
0250	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	248.000	0.000		
			SF	0.000	0.00	
			34.00000	0.000		0.00
0255	630-00000	Flagging	350.000	0.000		
			HOOR	0.000	0.00	
			60.00000	0.000		0.00
0260	630-00007	Traffic Control Inspection	30.000	0.000		
			DAY	0.000	0.00	
			900.00000	0.000		0.00
0265	630-00012	Traffic Control Management	25.000	0.000		
			DAY	0.000	0.00	
			940.00000	0.000		0.00
0270	630-00015	Uniformed Traffic Control Coordination	16.000	0.000		
			HOOR	0.000	0.00	
			240.00000	0.000		0.00
0275	630-80001	Flashing Beacon (Portable)	8.000	0.000		
			EACH	0.000	0.00	
			730.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	630-80335	Barricade (Type 3 M-A) (Temporary)	6.000	0.000		
			EACH	0.000	0.00	
			340.00000	0.000		0.00
0285	630-80341	Construction Traffic Sign (Panel Size A)	16.000	0.000		
			EACH	0.000	0.00	
			78.00000	0.000		0.00
0290	630-80342	Construction Traffic Sign (Panel Size B)	66.000	0.000		
			EACH	0.000	0.00	
			88.00000	0.000		0.00
0295	630-80343	Construction Traffic Sign (Panel Size C)	18.000	0.000		
			EACH	0.000	0.00	
			93.00000	0.000		0.00
0300	630-80355	Portable Message Sign Panel	4.000	0.000		
			EACH	0.000	0.00	
			7,000.00000	0.000		0.00
0305	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	0.000	0.00	
			3,450.00000	0.000		0.00
0310	630-80360	Drum Channelizing Device	200.000	0.000		
			EACH	0.000	0.00	
			40.40000	0.000		0.00
0315	630-80372	Concrete Barrier (Temporary) (Furnish and Install)	720.000	0.000		
			LF	0.000	0.00	
			102.00000	0.000		0.00
0320	630-80380	Traffic Cone	200.000	0.000		
			EACH	0.000	0.00	
			12.00000	0.000		0.00
0325	630-80393	Stackable Vertical Panels	150.000	0.000		
			EACH	0.000	0.00	
			31.86000	0.000		0.00
0330	630-85010	Impact Attenuator (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			9,850.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	632-00000	Night Work Lighting	1.000	0.000		
			L S	0.000	0.00	
			12,000.00000	0.000		0.00
0340	700-70010	F/A Minor Contract Revisions	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70016	F/A Fuel Cost Adjustment	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70019	F/A Asphalt Cement Cost Adjustment	4,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70111	Project First Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 1,196,881.76 \$	55,056.82 \$ 55,056.82
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEM						
0370	620-00005	Field Office (Special)	1.000	0.000		
			EACH	0.500	20,500.00	
			41,000.00000	0.500		20,500.00
0375	620-00020	Sanitary Facility	2.000	0.000		
			EACH	2.000	13,200.00	
			6,600.00000	2.000		13,200.00

			CAT 0400	CURRENT AMT	\$ 54,200.00 \$	33,700.00 \$ 33,700.00

			PROJECT TOTAL	CURRENT AMT	\$ 1,251,081.76 \$	88,756.82 \$ 88,756.82