

ESTIMATE SUMMARY

CONTID: C24394

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 24394-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION: SH30 @ HAMPDEN TURN LANE  
 TIME CHARGED: 60.0 DAYS  
 PERCENT TIME: 23.62  
 TIME ALLOW: 5/1/2024  
 ORIG TIME ALLOW: 5/1/2024  
 FIXED COMPLETION DATE

PROJECT NO: SHE030A-041  
 SH30 @ HAMPDEN TURN LANE

NAME OF ROAD:

PROJECT COUNTIES: ARAPAHOE

CONTRACTOR:

RODRIGUEZ CONSTRUCTION ORG., LLC  
 2305 S. Colorado Blvd  
 #105  
 DENVER CO 80222 (303)658-0672

PAY PERIOD ENDING 10/20/2023  
 DATE LET 06/22/2023  
 DATE AWARDED 07/18/2023  
 DATE CONTRACT EXECUTED 08/04/2023  
 DATE NOTICE TO PROCEED 08/22/2023

DATE TIME STARTED 08/22/2023  
 DATE WORK BEGAN 08/22/2023  
 DATE TIME STOPPED  
 DATE ACCEPTED

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,083,510.20 PARTICIPATING	\$ 1,031,475.07	\$ 942,718.25
AWARD PROJECT AMT: \$ 1,186,600.16 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 95.20% TOTAL EARNINGS	1,031,475.07	942,718.25
FUNDS AVAILABLE: \$ 52,035.13 STOCKPILED MATERIALS	0.00	0.00
TOTAL CLAIMS: \$ 0.00 GROSS EARNINGS	1,031,475.07	942,718.25
RETAINAGE	-17,799.00	-15,921.70
SECURITIES ENCUMBERED	0.00	0.00
NET EARNINGS	1,013,676.07	926,796.55
LIQUIDATED DAMAGES	0.00	0.00
AUTOPAY ADJUSTMENT	0.00	0.00
AMOUNT DUE	1,013,676.07	926,796.55
OTHER ADJUSTMENTS	0.00	0.00
PAYMENT DUE		\$ 926,796.55

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00001	Clearing and Grubbing	0.660	0.000		
			ACRE	0.660	37,950.00	
			57,500.00000	0.660		37,950.00
0010	202-00090	Removal of Delineator	15.000	0.000		
			EACH	15.000	1,830.00	
			122.00000	15.000		1,830.00
0015	202-00220	Removal of Asphalt Mat	114.000	0.000		
			SY	114.000	3,078.00	
			27.00000	114.000		3,078.00
0020	202-00250	Removal of Pavement Marking	10,507.000	0.000		
			SF	10,507.000	49,382.90	
			4.70000	10,507.000		49,382.90
0025	202-00254	Removal of Pavement Marking (12 Inch)	2,425.000	0.000		
			SF	2,425.000	8,608.75	
			3.55000	2,425.000		8,608.75
0030	202-00810	Removal of Ground Sign	0.000	0.000		
			EACH	0.000	0.00	
			280.00000	0.000		0.00
0035	202-00888	Removal of Video Detection System	1.000	0.000		
			EACH	1.000	1,600.00	
			1,600.00000	1.000		1,600.00
0040	202-01000	Removal of Fence	794.000	631.000		
			LF	163.000	1,467.00	
			9.00000	794.000		7,146.00
0045	203-00060	Embankment Material (Complete In Place)	833.000	0.000		
			CY	833.000	93,296.00	
			112.00000	833.000		93,296.00
0050	203-01100	Proof Rolling	2.000	0.000		
			HOURL	2.000	312.00	
			156.00000	2.000		312.00
0055	203-01597	Potholing	20.000	0.000		
			HOURL	20.000	9,140.00	
			457.00000	20.000		9,140.00

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CAT NO0200 ROADWAY						
0060	207-00702	Topsoil (Offsite)	525.000	0.000		
			CY	525.000	53,550.00	
			102.00000	525.000		53,550.00
0065	207-00704	Subgrade Soil Preparation	3,149.000	0.000		
			SY	3,149.000	7,022.27	
			2.23000	3,149.000		7,022.27
0070	208-00002	Erosion Log Type 1 (12 Inch)	156.000	156.000		
			LF	0.000	0.00	
			8.60000	156.000		1,341.60
0075	208-00020	Silt Fence	804.000	623.000		
			LF	181.000	568.34	
			3.14000	804.000		2,524.56
0080	208-00035	Aggregate Bag	76.000	0.000		
			LF	76.000	2,432.00	
			32.00000	76.000		2,432.00
0085	208-00070	Vehicle Tracking Pad	1.000	1.000		
			EACH	0.000	0.00	
			2,400.00000	1.000		2,400.00
0090	208-00103	Removal and Disposal of Sediment (Labor)	4.000	0.000		
			HOURL	4.000	260.00	
			65.00000	4.000		260.00
0095	208-00105	Removal and Disposal of Sediment (Equipment)	7.000	0.000		
			HOURL	7.000	1,316.00	
			188.00000	7.000		1,316.00
0100	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOURL	0.000	0.00	
			295.00000	0.000		0.00
0105	208-00107	Removal of Trash	20.000	0.000		
			HOURL	20.000	1,760.00	
			88.00000	20.000		1,760.00
0110	210-00810	Reset Ground Sign	0.000	0.000		
			EACH	0.000	0.00	
			658.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	212-00701	Compost (Mechanically Applied)	42.000	0.000		
			CY	42.000	27,300.00	
			650.00000	42.000		27,300.00
0120	212-00703	Humate	135.000	0.000		
			LB	130.000	574.60	
			4.42000	130.000		574.60
0125	212-00704	Mycorrhizae	5.000	0.000		
			LB	5.000	101.60	
			20.32000	5.000		101.60
0130	212-00706	Seeding (Native) Drill	0.600	0.000		
			ACRE	0.600	1,440.00	
			2,400.00000	0.600		1,440.00
0135	212-00708	Seeding (Native) Broadcast	0.100	0.000		
			ACRE	0.100	1,000.00	
			10,000.00000	0.100		1,000.00
0140	213-00002	Mulching (Weed Free Hay)	1.100	0.000		
			ACRE	0.100	314.00	
			3,140.00000	0.100		314.00
0145	213-00061	Mulch Tackifier	10.000	0.000		
			LB	10.000	450.00	
			45.00000	10.000		450.00
0150	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	2,361.000	0.000		
			SY	2,361.000	18,888.00	
			8.00000	2,361.000		18,888.00
0155	304-06007	Aggregate Base Course (Class 6)	468.000	0.000		
			CY	468.000	40,248.00	
			86.00000	468.000		40,248.00
0160	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	20.000	0.000		
			TON	20.000	5,040.00	
			252.00000	20.000		5,040.00
0165	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	584.860	0.000		
			TON	584.860	93,577.60	
			160.00000	584.860		93,577.60

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CAT NO0200 ROADWAY						
0170	411-10255	Emulsified Asphalt (Slow-Setting)	132.000	0.000		
			GAL	132.000	2,904.00	
			22.00000	132.000		2,904.00
0175	603-02180	23x14 Inch Reinforced Concrete Pipe Elliptical	40.000	0.000		
			LF	40.000	13,800.00	
			345.00000	40.000		13,800.00
0180	603-05118	23x14 Inch Reinforced Concrete End Section Elliptical	2.000	0.000		
			EACH	2.000	5,712.00	
			2,856.00000	2.000		5,712.00
0185	607-01000	Fence Barbed Wire with Metal Posts	860.000	0.000		
			LF	860.000	5,443.80	
			6.33000	860.000		5,443.80
0190	612-00001	Delineator (Type I)	33.000	0.000		
			EACH	33.000	3,069.00	
			93.00000	33.000		3,069.00
0195	612-00002	Delineator (Type II)	23.000	0.000		
			EACH	23.000	2,185.00	
			95.00000	23.000		2,185.00
0200	613-10000	Wiring	1.000	0.000		
			L S	1.000	38,000.00	
			38,000.00000	1.000		38,000.00
0205	614-00011	Sign Panel (Class I)	55.000	0.000		
			SF	55.000	1,925.00	
			35.00000	55.000		1,925.00
0210	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	4.000	0.000		
			EACH	4.000	3,780.00	
			945.00000	4.000		3,780.00
0215	614-72887	Microwave Vehicle Radar Detector	6.000	0.000		
			EACH	6.000	54,720.00	
			9,120.00000	6.000		54,720.00
0220	625-00000	Construction Surveying	1.000	0.500		
			L S	0.500	17,500.00	
			35,000.00000	1.000		35,000.00

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CAT NO0200 ROADWAY						
0225	626-00000	Mobilization	1.000	0.187		
			L S	0.561	78,540.00	
			140,000.00000	0.748		104,720.00
0230	626-01114	Public Information Management (Tier IV)	45.000	0.000		
			DAY	45.000	8,010.00	
			178.00000	45.000		8,010.00
0235	627-00008	Modified Epoxy Pavement Marking	100.000	0.000		
			GAL	100.000	29,000.00	
			290.00000	100.000		29,000.00
0240	627-00013	Pavement Marking Paint (High Build)	55.000	0.000		
			GAL	55.000	5,005.00	
			91.00000	55.000		5,005.00
0245	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol)	253.000	0.000		
			SF	253.000	8,855.00	
			35.00000	253.000		8,855.00
0250	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	262.000	0.000		
			SF	262.000	8,908.00	
			34.00000	262.000		8,908.00
0255	630-00000	Flagging	325.000	0.000		
			HOOR	309.000	18,540.00	
			60.00000	309.000		18,540.00
0260	630-00007	Traffic Control Inspection	15.000	0.000		
			DAY	15.000	13,500.00	
			900.00000	15.000		13,500.00
0265	630-00012	Traffic Control Management	15.000	0.000		
			DAY	15.000	14,100.00	
			940.00000	15.000		14,100.00
0270	630-00015	Uniformed Traffic Control Coordination	26.000	0.000		
			HOOR	26.000	6,240.00	
			240.00000	26.000		6,240.00
0275	630-80001	Flashing Beacon (Portable)	4.000	0.000		
			EACH	2.700	1,971.00	
			730.00000	2.700		1,971.00

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-----						
CAT NO0200 ROADWAY						
0280	630-80335	Barricade (Type 3 M-A) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			340.00000	0.000		0.00
0285	630-80341	Construction Traffic Sign (Panel Size A)	14.000	0.000		
			EACH	12.600	982.80	
			78.00000	12.600		982.80
0290	630-80342	Construction Traffic Sign (Panel Size B)	42.000	0.000		
			EACH	37.800	3,326.40	
			88.00000	37.800		3,326.40
0295	630-80343	Construction Traffic Sign (Panel Size C)	0.000	0.000		
			EACH	0.000	0.00	
			93.00000	0.000		0.00
0300	630-80355	Portable Message Sign Panel	3.000	0.000		
			EACH	2.700	18,900.00	
			7,000.00000	2.700		18,900.00
0305	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	0.000	0.000		
			EACH	0.000	0.00	
			3,450.00000	0.000		0.00
0310	630-80360	Drum Channelizing Device	50.000	0.000		
			EACH	45.000	1,818.00	
			40.40000	45.000		1,818.00
0315	630-80372	Concrete Barrier (Temporary) (Furnish and Install)	670.000	0.000		
			LF	603.000	61,506.00	
			102.00000	603.000		61,506.00
0320	630-80380	Traffic Cone	50.000	0.000		
			EACH	45.000	540.00	
			12.00000	45.000		540.00
0325	630-80393	Stackable Vertical Panels	12.000	0.000		
			EACH	10.800	344.09	
			31.86000	10.800		344.09
0330	630-85010	Impact Attenuator (Temporary)	2.000	0.000		
			EACH	1.800	17,730.00	
			9,850.00000	1.800		17,730.00

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CAT NO0200 ROADWAY						
0335	632-00000	Night Work Lighting	1.000	0.000		
			L S	1.000	12,000.00	
			12,000.00000	1.000		12,000.00
0340	700-70010	F/A Minor Contract Revisions	1.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70016	F/A Fuel Cost Adjustment	856.100	0.000		
			F A	856.100	856.10	
			1.00000	856.100		856.10
0350	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
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			CAT 0200	CURRENT AMT	\$ 1,029,310.20 \$	922,218.25 \$ 977,275.07
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEM						
0370	620-00005	Field Office (Special)	1.000	0.500		
			EACH	0.500	20,500.00	
			41,000.00000	1.000		41,000.00
0375	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			6,600.00000	2.000		13,200.00
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			CAT 0400	CURRENT AMT	\$ 54,200.00 \$	20,500.00 \$ 54,200.00
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			PROJECT TOTAL	CURRENT AMT	\$ 1,083,510.20 \$	942,718.25 \$ 1,031,475.07