

ESTIMATE SUMMARY

 CONTID: C24412 ESTIMATE NO: 0002 PROG SPEC YR: 2005
 PCN: 24412-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 24.5 DAYS TIME ALLOW: 29 WORK DAYS
 CCP FY22 - US85 AND MEADOWS PKWY PERCENT TIME: 84.48 ORIG TIME ALLOW: 32 WORK DAYS

PROJECT NO: C0852-120
 Rehabilitation of Culvert by slip-lining at US85 and Meadows

NAME OF ROAD:

PROJECT COUNTIES: DOUGLAS, REGION 1

CONTRACTOR:

AMERICAN WEST CONSTRUCTION, LLC	PAY PERIOD ENDING	10/31/2022	DATE TIME STARTED	09/26/2022
275 E 64th AVENUE	DATE LET	05/26/2022	DATE WORK BEGAN	09/26/2022
	DATE AWARDED	06/02/2022	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	06/14/2022	DATE ACCEPTED	
DENVER CO 80221 (303)455-0838	DATE NOTICE TO PROCEED	09/26/2022		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,313,499.00 PARTICIPATING	\$ 230.00	\$ 115.00
AWARD PROJECT AMT: \$ 749,206.00 NON-PARTICIPATING	475,679.00	462,882.50
PERCENT COMPLETE: 36.23% TOTAL EARNINGS	475,909.00	462,997.50
FUNDS AVAILABLE: \$ 837,590.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	475,909.00
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-11,238.09	-10,850.74
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	464,670.91
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	464,670.91
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 452,146.76

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	208-00002	*Erosion Log Type 1 (12 Inch)	850.000	319.000		
			LF	0.000	0.00	
			4.00000	319.000		1,276.00
0010	208-00013	*Erosion Log Type 1 (20 Inch)	300.000	0.000		
			LF	0.000	0.00	
			7.00000	0.000		0.00
0015	208-00021	*Silt Fence (Reinforced)	300.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0020	208-00035	*Aggregate Bag	54.000	54.000		
			LF	0.000	0.00	
			12.00000	54.000		648.00
0025	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	3.000	0.000		
			EACH	3.000	2,880.00	
			960.00000	3.000		2,880.00
0030	208-00053	*Storm Drain Inlet Protection (Type I) (84 Inch)	2.000	0.000		
			EACH	0.000	0.00	
			295.00000	0.000		0.00
0035	208-00075	Pre-fabricated Vehicle Tracking Pad	2.000	0.000		
			EACH	1.000	1,500.00	
			1,500.00000	1.000		1,500.00
0040	208-00103	Removal and Disposal of Sediment (Labor)	16.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0045	208-00105	Removal and Disposal of Sediment (Equipment)	16.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0050	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0055	208-00107	Removal of Trash	8.000	0.000		
			HOURL	7.000	350.00	
			50.00000	7.000		350.00

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CAT NO0200 ROADWAY						
0060	212-00701	*Compost (Mechanically Applied)	35.000	0.000		
			CY	0.000	0.00	
			53.00000	0.000		0.00
0065	212-00703	Humate	120.000	0.000		
			LB	0.000	0.00	
			3.00000	0.000		0.00
0070	212-00704	Mycorrhizae	12.000	0.000		
			LB	0.000	0.00	
			18.00000	0.000		0.00
0075	212-00705	Elemental Sulfur	36.000	0.000		
			LB	0.000	0.00	
			3.00000	0.000		0.00
0080	212-00708	Seeding (Native) Broadcast	0.760	0.000		
			ACRE	0.000	0.00	
			1,200.00000	0.000		0.00
0085	213-00003	Mulching (Weed Free)	0.100	0.000		
			ACRE	0.000	0.00	
			9,400.00000	0.000		0.00
0090	213-00061	Mulch Tackifier	20.000	0.000		
			LB	0.000	0.00	
			47.00000	0.000		0.00
0095	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	2,450.000	0.000		
			SY	0.000	0.00	
			2.50000	0.000		0.00
0100	217-00020	Herbicide Treatment	16.000	0.000		
			HOURL	0.000	0.00	
			125.00000	0.000		0.00
0105	240-00000	*Wildlife Biologist	16.000	0.000		
			HOURL	0.000	0.00	
			30.00000	0.000		0.00
0110	601-06300	Cement Grout	2,916.000	0.000		
			CF	0.000	0.00	
			20.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	603-00047	Prepare Culvert Pipe (48 Inch)	990.000	247.500		
			LF	742.500	25,987.50	
			35.00000	990.000		34,650.00
0120	603-00049	Culvert Lining (48 Inch)(Special)	990.000	0.000		
			LF	0.000	0.00	
			485.00000	0.000		0.00
0125	614-00037	*Sign Panel (Special)	3.000	0.000		
			EACH	0.000	0.00	
			240.00000	0.000		0.00
0130	626-00000	Mobilization	1.000	0.000		
			L S	1.000	58,000.00	
			58,000.00000	1.000		58,000.00
0135	626-01114	Public Information Management (Tier IV)	37.000	7.000		
			DAY	21.000	1,680.00	
			80.00000	28.000		2,240.00
0140	630-00007	*Traffic Control Inspection	21.000	0.000		
			DAY	0.000	0.00	
			300.00000	0.000		0.00
0145	630-00012	*Traffic Control Management	32.000	1.000		
			DAY	0.000	0.00	
			1,650.00000	1.000		1,650.00
0150	630-80335	*Barricade (Type 3 M-A) (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			375.00000	0.000		0.00
0155	630-80341	*Construction Traffic Sign (Panel Size A)	12.000	0.000		
			EACH	0.000	0.00	
			65.00000	0.000		0.00
0160	630-80342	*Construction Traffic Sign (Panel Size B)	4.000	0.000		
			EACH	0.000	0.00	
			75.00000	0.000		0.00
0165	630-80355	Portable Message Sign Panel	1.000	0.000		
			EACH	0.000	0.00	
			9,900.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
		EACH		0.000	0.00	
			2,300.00000	0.000		0.00
0175	630-80360	Drum Channelizing Device	50.000	0.000		
		EACH		0.000	0.00	
			62.00000	0.000		0.00
0180	630-80380	Traffic Cone	50.000	0.000		
		EACH		0.000	0.00	
			20.00000	0.000		0.00
0185	630-80393	Stackable Vertical Panels	50.000	0.000		
		EACH		0.000	0.00	
			50.00000	0.000		0.00
0190	700-70010	F/A Minor Contract Revisions	90,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0195	700-70023	F/A On-The-Job Trainee	500.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0200	700-70380	F/A Erosion Control	2,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0210	603-00052	Culvert Lining (48 In)(Spray App)	890.000	0.000		
		LF		660.000	283,800.00	
			430.00000	660.000		283,800.00
0212	900-00006	Added Item (Dollar)/ Contractors 50% of VECP Cost Saving and Incentive	88,685.000	0.000		
		DOL		88,685.000	88,685.00	
			1.00000	88,685.000		88,685.00

		CAT 0200	CURRENT AMT	\$ 1,313,269.00	\$ 462,882.50	\$ 475,679.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0205	620-00020	Sanitary Facility	1.000	0.500		
		EACH		0.500	115.00	
			230.00000	1.000		230.00

		CAT 0400	CURRENT AMT	\$ 230.00	\$ 115.00	\$ 230.00

		PROJECT TOTAL	CURRENT AMT	\$ 1,313,499.00	\$ 462,997.50	\$ 475,909.00