

ESTIMATE SUMMARY

CONTID: C24418

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 24418-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 28.5 DAYS

TIME ALLOW:

72 WORK DAYS

SH1 WELLINGTON SOUTH RESURFACING

PERCENT TIME: 39.58

ORIG TIME ALLOW:

72 WORK DAYS

PROJECT NO: STA001A-005

SH1 WELLINGTON SOUTH RESURFACING

NAME OF ROAD:

PROJECT COUNTIES: LARIMER

CONTRACTOR:

COULSON EXCAVATING COMPANY INCORPORATED

PAY PERIOD ENDING 08/27/2022

DATE TIME STARTED 07/18/2022

3609 N. COUNTY ROAD 13

DATE LET 05/12/2022

DATE WORK BEGAN 07/18/2022

DATE AWARDED 05/17/2022

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/27/2022

DATE ACCEPTED

LOVELAND CO 80538 (970)667-2178

DATE NOTICE TO PROCEED 07/18/2022

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 6,294,396.52 PARTICIPATING	\$ 2,676,384.13	\$ 2,286,675.63
AWARD PROJECT AMT: \$ 5,897,002.35 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 42.52% TOTAL EARNINGS	2,676,384.13	2,286,675.63
FUNDS AVAILABLE: \$ 3,618,012.39 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,676,384.13
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-74,891.52	-65,450.26
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	2,601,492.61
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	2,601,492.61
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 2,221,225.37

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: STA001A-005

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 2
 ESTIMATE RUN 09/14/2022
 08:19:16

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	208.000	5.000		
			EACH	0.000	0.00	
			10.50000	5.000		52.50
0010	202-00226	Removal of Asphalt Mat (Special)	5.000	0.000		
			SY	0.000	0.00	
			230.00000	0.000		0.00
0015	202-00240	Removal of Asphalt Mat (Planing)	25,178.000	0.000		
			SY	25,178.000	81,828.50	
			3.25000	25,178.000		81,828.50
0020	202-00250	*Removal of Pavement Marking	0.000	0.000		
			SF	0.000	0.00	
			0.01000	0.000		0.00
0025	203-00010	Unclassified Excavation (Complete In Place)	37.000	37.000		
			CY	0.000	0.00	
			38.00000	37.000		1,406.00
0030	203-00066	Embankment Material (Complete In Place) (R40)	27.000	27.000		
			CY	0.000	0.00	
			62.00000	27.000		1,674.00
0031	203-01500	Blading	100.000	0.000		
			HOURL	5.000	750.00	
			150.00000	5.000		750.00
0035	207-00700	Topsoil (Onsite)	10.000	0.000		
			CY	0.000	0.00	
			35.00000	0.000		0.00
0040	208-00002	*Erosion Log Type 1 (12 Inch)	25.000	0.000		
			LF	25.000	125.00	
			5.00000	25.000		125.00
0045	208-00035	*Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			6.50000	0.000		0.00
0050	208-00103	Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOURL	0.000	0.00	
			48.00000	0.000		0.00

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3
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 08:19:16

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CAT NO0200 ROADWAY						
0055	208-00106	Sweeping (Sediment Removal)	30.000	5.000		
			HOOR	7.000	910.00	
			130.00000	12.000		1,560.00
0060	212-00700	*Organic Fertilizer	9.000	0.000		
			LB	0.000	0.00	
			22.00000	0.000		0.00
0065	212-00701	*Compost (Mechanically Applied)	2.000	0.000		
			CY	0.000	0.00	
			210.00000	0.000		0.00
0070	212-00703	*Humate	6.000	0.000		
			LB	0.000	0.00	
			11.00000	0.000		0.00
0075	212-00708	*Seeding (Native) Broadcast	0.030	0.000		
			ACRE	0.000	0.00	
			5,000.00000	0.000		0.00
0080	304-06007	Aggregate Base Course (Class 6)	6.000	6.000		
			CY	0.000	0.00	
			40.00000	6.000		240.00
0085	304-06008	Aggregate Base Course (Class 6) (Special)	3,470.000	0.000		
			CY	0.000	0.00	
			42.00000	0.000		0.00
0090	310-00608	*Full Depth Reclamation of Hot Mix Asphalt Pavement (0-8")	68,979.000	68,979.000		
			SY	0.000	0.00	
			3.00000	68,979.000		206,937.00
0095	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	500.000	0.000		
			TON	38.280	5,742.00	
			150.00000	38.280		5,742.00
0100	403-33741	Hot Mix Asphalt (Grading S) (75) (PG 64-22)	11,740.130	0.000		
			TON	11,740.130	939,210.40	
			80.00000	11,740.130		939,210.40
0105	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	33,402.000	0.000		
			TON	8,982.910	925,239.73	
			103.00000	8,982.910		925,239.73

CONTID: C24418
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Page 4
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 08:19:16

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CAT NO0200 ROADWAY						
0110	612-00001	*Delineator (Type I)	160.000	0.000		
			EACH	0.000	0.00	
			25.50000	0.000		0.00
0115	612-00002	*Delineator (Type II)	30.000	0.000		
			EACH	0.000	0.00	
			29.00000	0.000		0.00
0120	612-00003	*Delineator (Type III)	18.000	0.000		
			EACH	0.000	0.00	
			33.00000	0.000		0.00
0125	614-80385	*Rumble Strip	11,136.000	0.000		
			LF	0.000	0.00	
			1.10000	0.000		0.00
0126	625-00001	Const Surveying (Hour)	217.000	0.000		
			HOURL	131.000	26,200.00	
			200.00000	131.000		26,200.00
0130	626-00000	Mobilization	1.000	0.250		
			L S	0.350	105,000.00	
			300,000.00000	0.600		180,000.00
0135	626-01114	*Public Information Management (Tier IV)	86.000	0.000		
			DAY	41.000	3,075.00	
			75.00000	41.000		3,075.00
0140	627-00008	*Modified Epoxy Pavement Marking	916.000	0.000		
			GAL	0.000	0.00	
			110.00000	0.000		0.00
0145	627-00013	*Pavement Marking Paint (High Build)	2,000.000	120.000		
			GAL	1,108.000	79,776.00	
			72.00000	1,228.000		88,416.00
0150	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	885.000	0.000		
			SF	343.000	5,831.00	
			17.00000	343.000		5,831.00
0155	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	797.000	0.000		
			SF	48.000	816.00	
			17.00000	48.000		816.00

CONTID: C24418
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Page 5
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CAT NO0200 ROADWAY						
0160	630-00000	Flagging	4,100.000	420.500		
			52.00000	1,874.000	75,582.00	97,448.00
				1,453.500		
0165	630-00007	Traffic Control Inspection	50.000	17.000		
			230.00000	26.000	2,070.00	5,980.00
				9.000		
0170	630-00012	Traffic Control Management	72.000	9.000		
			1,800.00000	28.000	34,200.00	50,400.00
				19.000		
0175	630-80335	Barricade (Type 3 M-A) (Temporary)	4.000	0.000		
			102.00000	0.000	0.00	0.00
				0.000		
0180	630-80341	Construction Traffic Sign (Panel Size A)	92.000	43.500		
			38.00000	46.000	95.00	1,748.00
				2.500		
0185	630-80342	Construction Traffic Sign (Panel Size B)	8.000	4.000		
			55.00000	4.000	0.00	220.00
				0.000		
0190	630-80355	Portable Message Sign Panel	2.000	1.000		
			6,000.00000	1.000	0.00	6,000.00
				0.000		
0195	630-80360	Drum Channelizing Device	103.000	22.000		
			30.00000	29.500	225.00	885.00
				7.500		
0200	630-80380	Traffic Cone	100.000	50.000		
			12.00000	50.000	0.00	600.00
				0.000		
0205	630-80511	*Mobile Pavement Marking Zone	1.000	0.000		
			8,000.00000	0.000	0.00	0.00
				0.000		
0210	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			1.00000	0.000	0.00	0.00
				0.000		

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CAT NO0200 ROADWAY							
0215	700-70012	F/A Asphalt Pavement Incentive	175,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0220	700-70016	F/A Fuel Cost Adjustment	0.010	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0225	700-70018	F/A Roadway Smoothness Incentive	100,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0230	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0235	700-70023	F/A On-The-Job Trainee	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0240	700-70042	F/A Railroad Flagging	25,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0245	700-70111	Project First Program	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0250	700-70380	F/A Erosion Control	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	

			CAT 0200	CURRENT AMT	\$ 6,250,396.52	\$ 2,286,675.63	\$ 2,632,384.13
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0255	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			35,000.00000	1.000		35,000.00	
0260	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			9,000.00000	1.000		9,000.00	

			CAT 0400	CURRENT AMT	\$ 44,000.00	\$ 0.00	\$ 44,000.00

			PROJECT TOTAL	CURRENT AMT	\$ 6,294,396.52	\$ 2,286,675.63	\$ 2,676,384.13